

**CITY OF SAN DIEGO  
PARK AND RECREATION DEPARTMENT**

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LINDA VISTA COMMUNITY MAINTENANCE ASSESSMENT DISTRICT  
COMMITTEE MEETING AGENDA

**Monday, January 27, 2020**

**1:30 p.m.**

**Linda Vista Library, San Diego, CA 92111**

**Members:** Doug Beckham, Carol Baker, Margarita Castro, Kathleen Morgen, Ron Tomcek, Dorothy Perez, Reggie Smith, John Nielsen, Victor Alberto Ochoa, City Rep: Benjamin Perry

1. Call to Order
2. Review of meeting agenda
3. Report from the Chair
  - a. Perspective on the maintenance of the LV MAD
  - b. Trimming the top of hedges – along LV Road
  - c. Update Homeless camps by LV Road & Genesee
4. Benjamin Perry (City Rep.) report on updates on LV MAD – **Nov. to January 2019-20**
5. Review of MAD Budget approvals and discussion—2020-21
  - a. With \$3 increase, projected Closing Fund Balance = \$78,809.07 (Mid-Range of the "Target Fund Balance") \*
  - b. Planning replacement LV Road median strips
6. New Business –
7. Roundtable - March 16, 2020 building agenda
8. Adjournment

**\*Note:** LVPG approved the 2020-21 Budget includes:

- a. Increase of \$20,000 for rebuild and/or refurbishing the Linda Vista Road medians over the next 3 years (Phase 2021,2022, 2023). Projected cost per phase is about \$20,000 per year. See FY Budget 2020-21 under item G/L 512134C Landscaping services (additional landscape projects).
- b. To make up for rising cost and proposed landscaping project, the City recommended a flat \$3.00 increase assessment rate to support the additional landscape project. This \$3 increase brings the annual assessment to \$231,832; which puts the projected closing Fund Balance mid-range within the “Target Fund Balance” recommended for the MAD.