

Pure Water Program, Phase 1 - October 2023 Demographic Report

Gender

Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	20	824	1	47
Metropolitan Biosolid Center Improvements	PCL	103	24,545	1	1,493
Miramar Reservoir Pump Station Improvement	Shimmick	64	5,046	3	346
Morena Conveyance North	OHL	333	97,363	5	205
Morena Conveyance South & Middle & Bike Lanes	Sukut	233	42,283	1	28
Morena Pump Station	Flatiron	568	128,009	9	780
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	115	4,568	3	37
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	520	215,513	6	6,379
North City Pure Water Facility & Pump Station	Shimmick	1,033	404,797	11	3,604
North City Pure Water Pipeline	W.A. Rasic	256	106,310	2	122
Total:		3,245	1,029,257	42	13,037

Program Wide Totals

Total Workers: 3,287
Total Hours: 1,042,294

Ethnicity

Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	1	16	-	-	-	-	4	273	8	312	8	269
Metropolitan Biosolid Center Improvements	PCL	-	-	-	-	3	1,453	43	7,487	31	3,747	27	13,352
Miramar Reservoir Pump Station Improvement	Shimmick	1	128	1	1	1	8	28	3,746	24	1,150	12	359
Morena Conveyance North	OHL	6	122	3	402	1	94	199	70,419	75	17,814	54	8,717
Morena Conveyance South & Middle & Bike Lanes	Sukut	3	189	-	-	1	69	82	3,012	36	1,360	112	37,681
Morena Pump Station	Flatiron	11	1,246	2	552	6	294	246	45,462	207	55,448	105	25,788
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	5	88	1	17	1	76	67	2,545	31	1,055	13	824
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	12	4,736	6	2,484	2	442	296	122,500	167	78,842	43	12,889
North City Pure Water Facility & Pump Station	Shimmick	27	11,465	8	162	19	16,852	510	186,677	309	154,489	171	38,757
North City Pure Water Pipeline	W.A. Rasic	10	2,098	1	290	6	8,326	128	64,024	72	25,190	41	6,503
Total:		76	20,087	22	3,907	40	27,613	1,603	506,143	960	339,408	586	145,138

* "Other" includes other ethnicities and 'Not Specified', therefore the ethnicity numbers do not reflect all workers on site.

Zip Code*

Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	5	95	16	776
Metropolitan Biosolid Center Improvements	PCL	28	8,047	76	17,991
Miramar Reservoir Pump Station Improvement	Shimmick	14	947	53	4,445
Morena Conveyance North	OHL	71	16,288	267	81,280
Morena Conveyance South & Middle & Bike Lanes	Sukut	30	1,105	204	41,205
Morena Pump Station	Flatiron	104	25,460	473	103,329
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	25	772	93	3,832
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	102	40,228	424	181,663
North City Pure Water Facility & Pump Station	Shimmick	289	103,049	755	305,352
North City Pure Water Pipeline	W.A. Rasic	72	39,535	186	66,897
Total:		740	235,524	2,547	806,770

* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.

Classification*

Project	Contractor Name	Carpenter		Cement Mason		Drywall Finisher		Electrician		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plasterer		Plumber		Roofer		Sheet Metal Worker		Teamster		
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	
Central Area Small-Scale Facility	J.R. Filanc	1	120	-	-	-	-	3	68	-	-	-	-	10	377	6	259	-	-	-	-	-	-	-	-	-	-	-	1	47
Metropolitan Biosolid Center Improvements	PCL	-	-	6	1,353	-	-	25	6,687	-	-	11	290	34	13,959	18	1,499	10	2,251	-	-	-	-	-	-	-	-	-	-	
Miramar Reservoir Pump Station Improvement	Shimmick	3	40	-	-	-	-	11	978	-	-	9	161	28	3,443	16	770	-	-	-	-	-	-	-	-	-	-	-		
Morena Conveyance North	OHL	7	691	18	1,290	-	-	8	236	-	-	22	229	179	61,097	92	31,986	-	-	-	-	2	15	-	-	-	-	14	2,025	
Morena Conveyance South & Middle & Bike Lanes	Sukut	6	393	3	309	-	-	10	328	-	-	5	47	144	25,527	66	15,707	-	-	-	-	-	-	-	-	-	-	-		
Morena Pump Station	Flatiron	47	24,910	16	542	-	-	24	1,599	-	-	16	1,215	192	43,344	245	55,001	1	16	-	-	2	12	-	-	-	-	34	2,151	
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	15	495	1	2	-	-	6	287	-	-	26	484	42	2,246	26	1,057	-	-	-	-	1	13	-	-	-	-	2	21	
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	60	51,419	35	5,891	-	-	28	17,954	-	-	47	16,819	151	64,203	158	55,287	37	4,872	-	-	10	3,308	-	-	-	-	2	2,139	
North City Pure Water Facility & Pump Station	Shimmick	298	144,069	61	20,233	1	124	92	41,215	4	72	250	43,455	132	87,065	104	48,764	12	3,175	1	27	40	11,918	14	2,205	38	5,853	1	228	
North City Pure Water Pipeline	W.A. Rasic	1	1,162	4	5,509	-	-	11	312	-	-	3	314	134	54,066	82	31,601	-	-	-	-	5	78	-	-	-	-	19	13,391	
Total:		438	223,298	144	35,129	1	124	218	69,663	4	72	389	63,012	1,046	355,325	813	241,931	60	10,313	1	27	60	15,342	14	2,205	38	5,853	73	20,001	

* Total headcount may be greater than program wide total as individuals may work in more than one classification.

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through 10/31/2023.