

Parks and Recreation Department

# Annual Report on the City's Joint Use Program with School Districts

Parks and Recreation Board

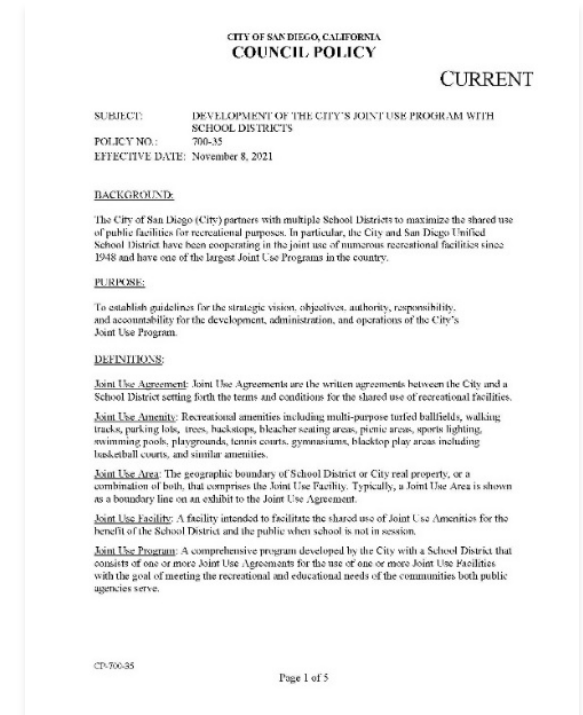
November 16, 2023

Information Item 202



# Annual Reporting Requirements

- Existing and recently opened joint use facilities
- Future, planned, new or expanded joint use facilities
- Joint use agreements approved in 2023 and anticipated to be considered in 2024
- Recent and future financial contributions to the joint use program
- Coordination of the joint use program through regular communication meetings
- Issues, concerns, and challenges



Reporting requirements in accordance with Council Policy 700-35

# 75<sup>th</sup> Anniversary of the City's Joint Use Program with Schools



- In 1948, the City of San Diego entered into an agreement for joint use with San Diego Unified School District.

# What is Joint Use?

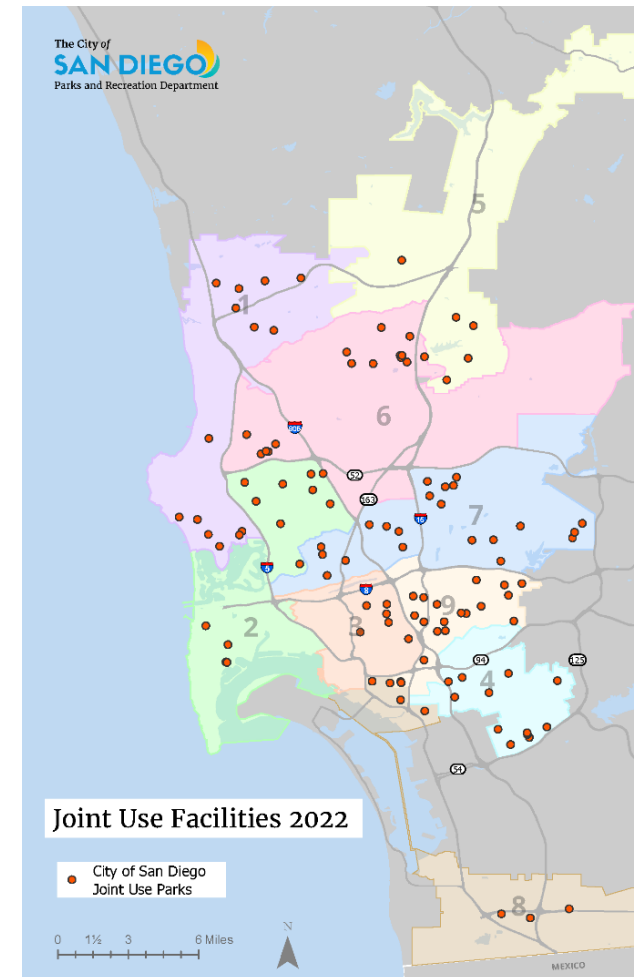
- A portion of a park or school that is separated with fencing and available for public use when school is not in session
- Joint Use maximizes the shared use of public facilities and resources
- Win-win-win opportunity for all



Taft Middle Joint Use Facility

# Joint Use Expands San Diego's Recreational Opportunities

- Joint Use fills an essential gap in addressing the City's need for more parkland
- There are 103 joint use facilities throughout the City providing approximately 400 acres of recreational opportunities for the public
- San Diego has one of the largest and oldest Joint Use Programs in the country





# Joint Use Program with School Districts

- Del Mar Union School District
- Poway Unified School District
- San Diego Community College District
- San Diego Unified School District
- San Dieguito Union HS District
- San Ysidro School District
- Solana Beach School District
- South Bay Union School District

Additional info can be found at the P&R Joint Use Facilities Webpage

<https://www.sandiego.gov/park-and-recreation/parks/jointusefacilities>

# Play All Day Program with San Diego Unified

- To date, 23 facilities have opened to the public
- 13 facilities are in bidding or construction
- 4 facilities are in design
- 1 starting public input process



Linda Vista Elem Joint Use Facility



Encanto Elementary Joint Use Facility



Standley Middle Pool



# Play All Day Program with SD Unified



Marston Middle School Joint Use Facility





# Play All Day Program with SD Unified



Taft Middle School Joint Use Facility

# Joint Use Agreements

- To date 48 agreements with San Diego Unified have been updated using the new approved template; 6 are currently routing through City Council, and 68 are to be updated



Horton Elementary Joint Use Facility



# Financial Contributions

Parks and Recreation Department Fiscal Contributions for Joint Use				
	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025 Estimated
Number of Joint Use Sites added	7	4	2	4
Full-Time Equivalent (FTE) Position Adds	10.83	3.25	2.00	2.00
Ongoing Expense Added	\$511,098	\$243,021	\$298,547	\$361,927
Onetime Expense Added	\$367,646	\$455,721	\$560,980	\$664,624

- Ongoing expenses include personnel expenses, supplies, contracts, and utilities.
- Onetime expenses are only for one fiscal year. Onetime expenses accommodate infrequent items such as the costs of vehicle acquisition for maintenance staff, turf renovation, asphalt resurfacing, playground maintenance, and other nonroutine maintenance efforts.
- The Fiscal Year 2025 estimate is based on the draft Five-Year Financial Outlook, which anticipates several new facilities coming on-line during the outlook period. The budget is subject to change during the upcoming annual budget development process.

# Coordination of the Joint Use Program

This year the Department and District worked on numerous issues, concerns, and challenges including:

- Maintenance
- Field Use
- Off-leash dog activity



King Chavez Academy Joint Use Facility

# Program Goals

- Explore opportunities to expand and support the City's Joint Use Program with School Districts
- Continue to provide annual updates on the Joint Use Program

