### Parks and Recreation Department

### Annual Report on the City's Joint Use Program with School Districts

Parks and Recreation Board November 16, 2023

Information Item 202



### Annual Reporting Requirements

- Existing and recently opened joint use facilities
- Future, planned, new or expanded joint use facilities
- Joint use agreements approved in 2023 and anticipated to be considered in 2024
- Recent and future financial contributions to the joint use program
- Coordination of the joint use program through regular communication meetings
- Issues, concerns, and challenges

### COUNCIL POLICY

CURRENT

SUBJECT:

DEVELOPMENT OF THE CITY'S JOINT USE PROGRAM WITE

SCHOOL DISTRICTS 700-35

EFFECTIVE DATE: November 8, 2021

### BACKGROUND

The City of San Diego (City) portners with multiple School Districts to maximize the shared use of public facilities for recreational purposes. In particular, the City and San Diego Unified School District have been cooperating in the joint use of munrous recreational facilities since 1948 and have one of the largest Joint Use Programs in the country.

### PURPOSE:

To establish guidelines for the strategic vision, objectives, authority, responsibility, and accountability for the development, administration, and operations of the City's Joint Use Pooram.

### DEFINITIONS:

Joint Use Agreement: Joint Use Agreements are the written agreements between the City and a School District setting forth the terms and conditions for the shared use of recreational facilities.

<u>loint Use Amenity</u>: Recreational amenities including multi-purpose turfed ballfields, walking tracks, purking lots, trees, backstops, bleacher seating areas, pienie areas, sports lighting, awimming pools, pluygrounds, tennis courts, gyonnasiums, blacktop play areas including loak-etball courts, and similar amenities.

<u>Roint Use Area</u>: The geographic boundary of School District or City real property, or a combination of both, that comprises the Joint Use Facility. Typically, a Joint Use Area is shown as a boundary line or an exhibit to the Joint Use Area must be a present.

<u>Joint Use Facility</u>: A facility intended to facilitate the shared use of Joint Use Amerities for the benefit of the School District and the public when school is not in session.

<u>Loin Use Program</u>: A comprehensive program developed by the City with a School District that consists of one or more Joint Use Agreements for the use of one or more Joint Use Facilities with the goal of meeting the recreational and educational needs of the communities both public userncies serve.

CP-700-35

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Reporting requirements in accordance with Council Policy 700-35



# 75<sup>th</sup> Anniversary of the City's Joint Use Program with Schools



• In 1948, the City of San Diego entered into an agreement for joint use with San Diego Unified School District.



### What is Joint Use?

- A portion of a park or school that is separated with fencing and available for public use when school is not in session
- Joint Use maximizes the shared use of public facilities and resources
- Win-win-win opportunity for all

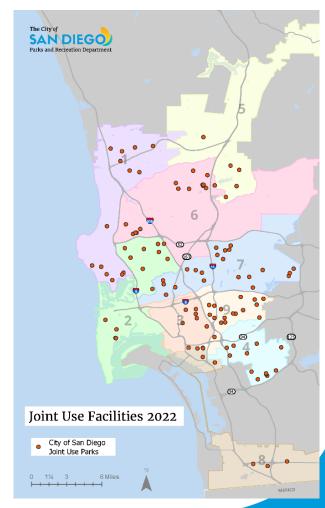


Taft Middle Joint Use Facility



## Joint Use Expands San Diego's Recreational Opportunities

- Joint Use fills an essential gap in addressing the City's need for more parkland
- There are 103 joint use facilities throughout the City providing approximately 400 acres of recreational opportunities for the public
- San Diego has one of the largest and oldest
   Joint Use Programs in the country





## Joint Use Program with School Districts

- Del Mar Union School District
- Poway Unified School District
- San Diego Community College District
- San Diego Unified School District

- San Dieguito Union HS District
- San Ysidro School District
- Solana Beach School District
- South Bay Union School District

Additional info can be found at the P&R Joint Use Facilities Webpage

https://www.sandiego.gov/park-and-recreation/parks/jointusefacilities



## Play All Day Program with San Diego Unified

- To date, 23 facilities have opened to the public
- 13 facilities are in bidding or construction
- 4 facilities are in design
- 1 starting public input process



Linda Vista Elem Joint Use Facility



**Encanto Elementary Joint Use Facility** 



Standley Middle Pool

### Play All Day Program with SD Unified



Marston Middle School Joint Use Facility



### Play All Day Program with SD Unified



Taft Middle School Joint Use Facility



### Joint Use Agreements

To date 48 agreements with San
 Diego Unified have been updated
 using the new approved
 template; 6 are currently routing
 through City Council, and 68 are
 to be updated



Horton Elementary Joint Use Facility

### Financial Contributions

Parks and Recreation Department Fiscal Contributions for Joint Use				
	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025 Estimated
Number of Joint Use Sites added	7	4	2	4
Full-Time Equivalent (FTE) Position Adds	10.83	3.25	2.00	2.00
Ongoing Expense Added	\$511,098	\$243,021	\$298,547	\$361,927
Onetime Expense Added	\$367,646	\$455,721	\$560,980	\$664,624

- Ongoing expenses include personnel expenses, supplies, contracts, and utilities.
- Onetime expenses are only for one fiscal year. Onetime expenses accommodate infrequent items such as the costs of vehicle acquisition for maintenance staff, turf renovation, asphalt resurfacing, playground maintenance, and other nonroutine maintenance efforts.
- The Fiscal Year 2025 estimate is based on the draft Five-Year Financial Outlook, which anticipates several new facilities coming on-line during the outlook period. The budget is subject to change during the upcoming annual budget development process.



## Coordination of the Joint Use Program

This year the Department and District worked on numerous issues, concerns, and challenges including:

- Maintenance
- Field Use
- Off-leash dog activity





### Program Goals

- Explore opportunities to
   expand and support the City's
   Joint Use Program with School
   Districts
- Continue to provide annual updates on the Joint Use
   Program

