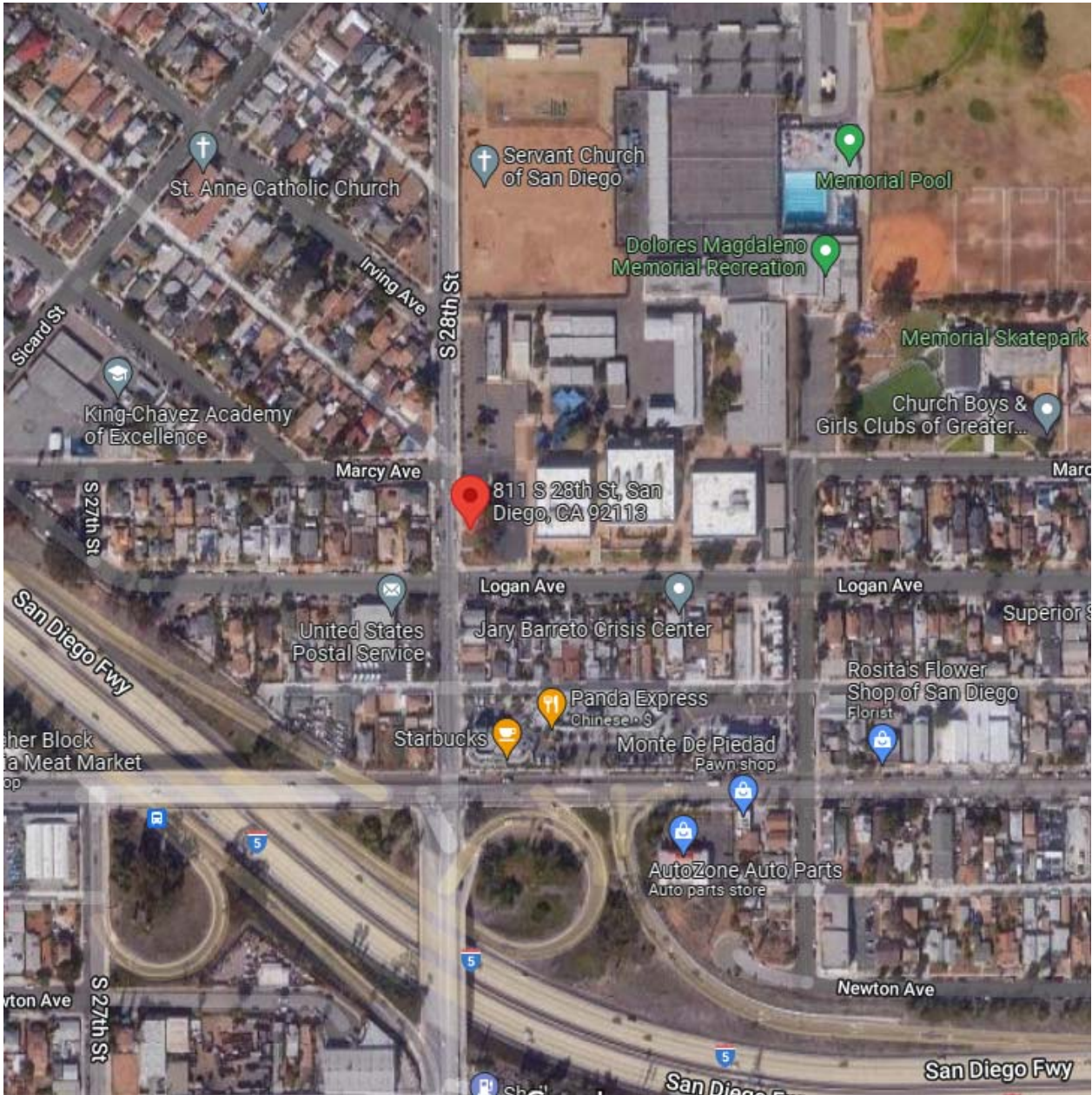


Engineering & Capital Projects Department

Old Logan Heights Library Building Update

December 11, 2023



811 S. 28th Street,
San Diego, CA 92113



Old Logan Heights Library - Building Repair



Building Repair: Scope of Work

State funded grant money to be allocated for the initial project to rehabilitate the existing building shell including:

- Asbestos & Lead Abatement
- ADA required improvements
- Roof replacement and exterior wall reconstruction
- Mechanical and plumbing fixtures replacement
- Window and Door Replacement
- Electrical system code required upgrades

Future Use Configuration:

Budget, funding and execution timeline yet to be determined.



Old Logan Heights Library Progress

Status	
Funding Transfer to WBS	Completed
As-Needed Consultant Procurement	Completed
General Building Assessment	Completed
Conceptual Repair Plans (30%) / Cost Estimate	Completed
60% Repair Design	Completed
90% Repair Design	Completed
100% Repair Design / Permitting	Spring 2024
Bid & Award	Summer 2024
Construction	Winter 2025/2026

***Completion dates are based on expedited schedule contingent upon funding allocation**

90% Design Concept



Rendering shown for conceptual view of building only. Site work is part of the future project final and final concept not represented. Utility equipment not shown for clarity.



90% Design Concept





90% Design Concept

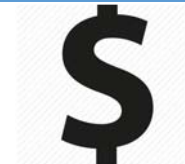


Old Logan Heights Library Building Repair Funding and Budget

Funding Breakdown	
Grant Fund - State	\$2,400,000
Special Revenue Funds	\$325,521
Total Budget to Date	\$2,725,521
FY24 Upcoming Budget	
Unidentified funding Need @ 60% Design	\$1,300,000 (Needed in FY 24 for Construction)
Total Estimated Project Cost (Rehabilitation Only)	\$4,025,521



Current Budget
\$2.7M available budget
Fully Funded for Design



CIP Total Project Cost
\$4M Est. Total Cost
\$1.3M req'd to finish project



Old Logan Heights Library - Future Use Configuration

Community engagement and outreach initiated by Mayor's Office and supported by E&CP staff to identify the future use of the building.

- May 12, 2022 Introduction/survey information at the new Logan Heights Library
- July 21, 2022 Survey results provided at the new Logan Heights Library
- October 19, 2022 Second survey information at Barrio Logan Planning Group
- November 14, 2022 Second survey information at Southeastern Area Planning Group
- December 7, 2022 Second survey information at San Diego High School
- February 13, 2023 Selection results at Southeastern Area Planning Group
- March 15, 2023 Selection results at Barrio Logan Planning Group

Old Logan Heights Library – Future Use Configuration

Community Engagement Results:

Existing Building:

- **Triple Combined Use Option (Youth Center + Museum/Cultural Archive + Computer/Tech Lab)**

Outside Space:

- **Community Garden**

Next Steps AMDs (Libraries/Park & Rec)

- Establish Funding and Initiate a New CIP Project
- Space allocation for future use sections
- Floor plan development with presentations to the community (consistent with commitments during survey outreach)
- Schedule community focus groups to further define the vision of future use



Questions?