

Pure Water Program, Phase 1 - November 2023 Demographic Report

Gender

Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	31	1,989	1	73
Metropolitan Biosolid Center Improvements	PCL	109	26,900	1	1,695
Miramar Reservoir Pump Station Improvement	Shimmick	77	6,633	3	482
Morena Conveyance North	OHL	337	98,539	5	205
Morena Conveyance South & Middle & Bike Lanes	Sukut	248	47,133	1	73
Morena Pump Station	Flatiron	570	130,407	9	780
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	117	5,018	3	37
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	525	218,312	6	6,379
North City Pure Water Facility & Pump Station	Shimmick	1,107	444,815	13	4,323
North City Pure Water Pipeline	W.A. Rasic	300	124,817	3	190
Total:		3,421	1,104,561	45	14,234

Program Wide Totals

Total Workers:	3,466
Total Hours:	1,118,795

Ethnicity

Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	1	16	-	-	-	-	6	337	9	447	16	1,261
Metropolitan Biosolid Center Improvements	PCL	-	-	1	70	3	1,453	46	8,389	32	4,013	28	14,671
Miramar Reservoir Pump Station Improvement	Shimmick	1	205	1	1	2	14	37	4,292	27	2,060	12	543
Morena Conveyance North	OHL	6	127	3	402	1	94	200	71,474	75	17,834	57	8,813
Morena Conveyance South & Middle & Bike Lanes	Sukut	4	200	-	-	1	69	87	3,373	41	1,484	116	42,079
Morena Pump Station	Flatiron	11	1,246	2	701	6	294	246	46,508	209	56,651	105	25,788
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	5	88	1	17	1	76	69	2,920	31	1,126	13	828
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	12	4,736	6	2,484	3	577	298	123,768	169	79,943	43	13,184
North City Pure Water Facility & Pump Station	Shimmick	30	11,923	8	162	22	18,401	549	206,442	323	170,367	188	41,844
North City Pure Water Pipeline	W.A. Rasic	11	2,481	1	396	7	8,846	137	71,039	101	33,606	46	8,639
Total:		81	21,021	23	4,232	46	29,823	1,675	538,541	1,017	367,531	624	157,649

* "Other" includes other ethnicities and "Not Specified", therefore the ethnicity numbers do not reflect all workers on site.

Zip Code*

Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	11	597	21	1,465
Metropolitan Biosolid Center Improvements	PCL	29	9,192	81	19,403
Miramar Reservoir Pump Station Improvement	Shimmick	15	1,586	65	5,528
Morena Conveyance North	OHL	71	16,710	271	82,033
Morena Conveyance South & Middle & Bike Lanes	Sukut	32	1,138	217	46,067
Morena Pump Station	Flatiron	104	26,044	475	105,143
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	26	784	94	4,271
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	105	42,334	426	182,357
North City Pure Water Facility & Pump Station	Shimmick	310	114,223	810	334,915
North City Pure Water Pipeline	W.A. Rasic	75	44,300	228	80,707
Total:		778	256,906	2,688	861,889

* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.

Classification*

Project	Contractor Name	Carpenter		Cement Mason		Drywall Finisher		Electrician		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plasterer		Plumber		Roofer		Sheet Metal Worker		Teamster		
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	
Central Area Small-Scale Facility	J.R. Filanc	1	120	-	-	-	-	4	161	-	-	-	-	16	995	10	713	-	-	-	-	-	-	-	-	-	-	-	1	73
Metropolitan Biosolid Center Improvements	PCL	-	-	6	1,353	-	-	27	7,280	-	-	14	565	35	15,278	18	1,499	10	2,620	-	-	-	-	-	-	-	-	-	-	
Miramar Reservoir Pump Station Improvement	Shimmick	8	365	5	45	-	-	11	1,854	-	-	9	161	31	3,919	16	770	-	-	-	-	-	-	-	-	-	-	-	-	
Morena Conveyance North	OHL	7	691	18	1,967	-	-	8	246	-	-	22	257	181	61,467	94	32,026	-	-	-	-	2	15	-	-	-	-	14	2,075	
Morena Conveyance South & Middle & Bike Lanes	Sukut	6	393	4	390	-	-	10	328	-	-	7	63	150	28,316	72	17,716	-	-	-	-	-	-	-	-	-	-	-		
Morena Pump Station	Flatiron	47	25,413	16	542	-	-	24	1,723	-	-	16	1,215	193	43,906	245	56,175	1	16	-	-	2	12	-	-	-	35	2,187		
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	15	503	1	2	-	-	6	287	-	-	26	492	44	2,610	26	1,128	-	-	-	-	1	13	-	-	-	2	21		
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	60	51,419	35	5,891	-	-	31	19,328	-	-	48	17,472	151	64,730	159	55,516	37	4,888	-	-	10	3,308	-	-	-	2	2,139		
North City Pure Water Facility & Pump Station	Shimmick	318	157,098	64	22,617	1	179	105	48,579	7	547	260	45,856	149	95,612	105	51,236	13	4,352	1	27	44	13,335	14	2,368	42	7,105	1	228	
North City Pure Water Pipeline	W.A. Rasic	13	5,391	4	6,070	-	-	11	312	-	-	3	314	143	61,515	106	36,951	-	-	-	-	5	86	-	-	-	20	14,371		
Total:		475	241,392	153	38,875	1	179	237	80,097	7	547	405	66,393	1,093	378,347	851	253,729	61	11,875	1	27	64	16,768	14	2,368	42	7,105	75	21,093	

* Total headcount may be greater than program wide total as individuals may work in more than one classification.

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through November 30, 2023.