



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

SOUTHEASTERN SAN DIEGO

Fund #400120 - Established 8/13/88

As of September 30, 2023

TOTAL REVENUES (Including Interest): **\$14,144,889**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	P-10	Southeast Community Park Irrigation Improvements	Completed	146,274	146,274
	P-11	Martin Luther King Elementary School Turfing	Completed	94,829	94,829
		Memorial Community Park Security Lighting	Abandoned	951	951
	P-3	Mountain View Recreation Center	Completed	440,000	440,000
		Fire Station No. 12 Ventilation Improvements	Completed	17,087	17,087
		Malcolm X Library	Completed	700,000	700,000
	L-1	Logan Heights Branch Library	Completed	150,000	150,000
	T-16	Architectural Barriers Removal - DIF Funded	Completed	37,500	37,500
	T-16	Architectural Barriers Removal	Completed	84,483	84,483
	T-1	43rd Street Widening - Logan/National Ave to City Limits	Completed	150,000	150,000
S-00647	P-12	Memorial Skateboard Park	Completed	116,355	116,355
S-00771		Martin Luther King Jr Community Park - Play Area Upgrades	Completed	505,839	505,839
B-13053	T-16	ADA/Traffic Modifications	Completed	103,608	103,608
B-15162	T-13	ADACA Southeastern	Completed	90,652	90,652
S-00970	P-8	Memorial Pool Improvements	Completed	1,675,893	1,675,893
S-11019	P-3	Mt. View NP Play Area ADA	Completed	948,720	948,720
S-11030	P-3	Gompers Neighborhood Park, Play Area ADA	Completed	415,269	415,269
S-11033	T-19	Holly Drive Street Improvements (T-26)	Completed	884,562	884,562
AIL00004		Traffic Signals - Citywide		0	11,039
B-13106	T-16	Southeastern Obstruction (ped ramps)	Completed	95,000	95,000
B-15007	T-13	Traffic Signal Upgrade: 19th St & Imperial Ave	Completed	68,230	68,230
B-15008	T-11	Traffic Signal: Division St & Valencia Pkwy	Completed	313,961	313,961
B-15047	T-11	Traffic Signal: Division St & Osborn Street		177,937	586,735
B-17126	T-2	Southeastern SD Ped		30,994	50,000
B-17178	T-16	ADACA Southeastern APS PROW S11		10,563	32,000
B-18165	T-16	Southeastern Audibles S40		9,331	18,500
B-18171	T-16	ADACA Southeastern CR PROW S39	Completed	44,450	44,450
B-18192	P-15	Mountain View Sports Courts		128,802	337,000
B-20096	P-6	Willie Henderson Sports Complex Imp		372,174	654,266
B-21114		Mt. View ADA Improvements		34,305	271,000
L-16000	P-35	Southeastern Mini Park Improvements		0	56,880
L-160001	P-35	Gamma Street Mini Park ADA Improvements		419,120	419,120
L-160002	P-34	Island Avenue Mini Park Improvements		116,350	190,000
L-160005		Clay Ave Mini Park		136,791	637,152
S-11103	P-7	Valencia Park (La Paz Mini-Park) Acquisition & Development		1,213,470	1,228,000
S-16017	P-17	EncantoComm Pk Security Lighting Upgrades	Completed	386,206	386,206
S-16020	P-16	Memorial Comm Pk Playground ADA upgrades	Completed	722,100	722,100
13002211		DIF Rebuild	Completed	6,308	6,308
		Administration Costs (1988 to Present)		867,410	874,089
Total Expended/Budgeted				\$11,715,525	\$13,564,059

FUND BALANCE: **\$580,830**

Pending Adjustments				
Action		Anticipated Commitments	Amount	
	TBD	Market Street- Bike way	\$250,000	
FY24 MY	AIL00004	Traffic Signals - Citywide	575,000	
TOTAL PENDING ADJUSTMENTS:				\$825,000
ADJUSTED FUND BALANCE:				\$0

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>