



**THE CITY OF SAN DIEGO**

**M E M O R A N D U M**

DATE: September 29, 2023

TO: Council President Sean Elo-Rivera and City Councilmembers

FROM: Adrian Granda, Director of Government Affairs

SUBJECT: Annual Evaluation and Report for Fiscal Year 2023 Citywide Grant Activities

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This memorandum contains the Annual Evaluation and Report for Fiscal Year (FY) 2023 on City of San Diego grant activities, pursuant to San Diego Municipal Code §22.5205, which states:

*Within 90 days of the end of each fiscal year, the City Manager shall provide Council with a written report of all initial grant applications and renewal requests that were accepted, appropriated, and expended by the City Manager during that fiscal year.*

**Background**

The FY 2023 Citywide Grants Report is the City's fifth annual report containing an inventory and analysis of all grant activity from the previous fiscal year. The report serves to provide a comprehensive overview of all citywide grant activity, with the goal of documenting the progress that the City of San Diego has made to improve its internal grant operations and overall performance.

In 2019, the City implemented recommendations from a performance audit of its grant management practices. Since that time, the grants division of the Department of Government Affairs, has built out the citywide grant management function by developing processes to strengthen strategic alignment, provide trainings, facilitate robust internal reviews, share resources and funding opportunities citywide, and improve fiscal accountability.

Government Affairs staff works closely with the City's grant-active departments to ensure that submitted grant applications are reviewed and approved by our Deputy Chief Operating Officers, the Department of Finance, and Chief Operating Officer. Since the division's inception, it has implemented the following process enhancements resulting in year-over-year application and award increases:

- Developed an automated approval system for grant applications, which has enhanced inter-departmental coordination and internal controls;
- Streamlined communication with city staff, funders, and stakeholders regarding federal, state, local, and private funding opportunities;
- Designated primary points of contact among departments to provide technical assistance, training, and partnership opportunities with external regional agencies and community-based organizations; and
- Established a grant working group led by the Government Affairs grants division and attended by designees from grant-active departments as a resource for training, best practices, problem-solving and process improvement.

As the City continues to build on its grants successes, the City Council approved two additional grant coordinator positions in the FY2022 budget to support operational departments in their pursuit of funding opportunities. The positions have recently been filled under the Office of the Chief Operating Officer and have proven to be successful in assisting departments with capacity constraints in identifying funding opportunities, developing and submitting applications, and winning competitive grant awards.

### **Overview**

The annual Citywide Grants Report tracks grant funding pursued by, and awarded to, the City each fiscal year. The City defines grant funding as “monetary funding, equipment, in-kind goods or services, or other assets provided by a granting agency to the City. Grants awarded to the City are funds or products to fund a specific project, activity, or program that requires some level of compliance and reporting.”

The FY 2023 report illustrates a continued upward trend in both the number and value of the City’s submitted grant applications and awards. It is important to note that many awards contained in this report were applied for in or before FY 2022, and we include multi-year grant disbursements every year until the end of their grant terms.

FY 2023 was the second year in a row to include a significant increase in Federal and State special community project allocations, which were successfully secured through the Department of Government Affairs’ advocacy. These allocations are called out as Federal Member Directed Spending and State General Fund Specified Grants at the bottom of Attachments 1 and 2. Additionally, two grants we are including for the first time this year are the City’s formula allocations from the State’s SB 1 Road Maintenance and Rehabilitation Account (RMRA), and the San Diego Association of Governments’ (SANDAG) TransNet Local Street Improvement Program. For the annual comparison charts in this report, RMRA and TransNet allocations from FY 2020 through FY 2022 have been added to previous years’ reported grant totals to show changes more accurately in grant activity.

In addition to the advocacy work the Department of Government Affairs does for direct grants to the City, the Department also coordinates with regional agencies on federal funding opportunities created under the Infrastructure Investment and Jobs Act (IIJA) and the Inflation Reduction Act (IRA). The \$1.2 trillion IIJA and \$783 billion IRA represent an unprecedented and historical investment in local infrastructure and

climate resiliency through a variety of competitive grant programs for local governments. The City continues to aggressively pursue funding originating from these opportunities, which has resulted in additional applications in this report, and awards that will be reported in future fiscal years.

To ensure that our region is prepared and well-positioned to compete for these dollars, the Department of Government Affairs leads a strategic working group consisting of SANDAG, the Port of San Diego, San Diego International Airport, Caltrans, local utility and transit operators, San Diego Regional Chamber of Commerce, and organized labor. This coordinated effort saw over \$248 million dollars in competitive awards to agencies in our region in FY 2022.

FY 2023 Grant Activity	Total #	Value
Applications	132	\$494,139,698
Awards	97	\$306,470,386

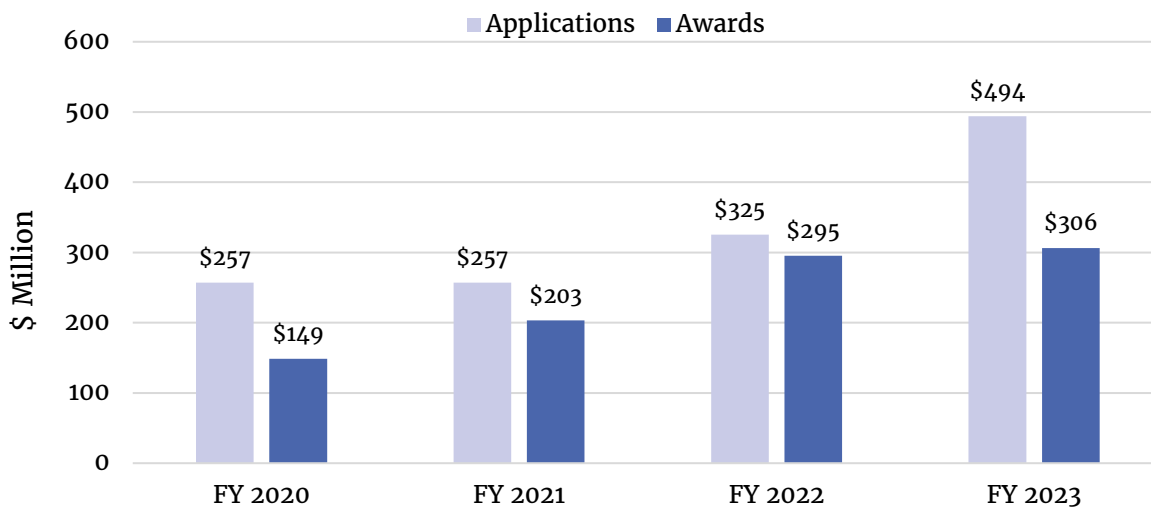
### Applications

In FY 2023, the City submitted a total of 132 grant applications valued at \$494,139,698, compared with 102 applications valued at \$325,483,538 in FY 2022. This represents a 29% increase in application volume, and 52% increase in total application value.

### Awards

In FY 2023, the City received a total of 98 awards valued at \$306,470,386, compared to 63 awards valued at \$295,204,942 in FY 2022. This represents a 54% increase in award volume, and nearly 4% increase in total award value.

### FY 2020 – FY 2023 Value of Grant Applications and Awards



The FY 2023 awards increase is due in part to the following two large grant allocations:

Awarding Agency	Title	Award
California Business, Consumer Services and Housing Agency	Homeless Housing, Assistance, and Prevention (HHAP) Round 4	\$25,517,490
California Office of Emergency Services	Homeland Security Grant Program- Urban Area Security Initiative (UASI)	\$13,607,240
<b>Total</b>		<b>\$39,124,730</b>

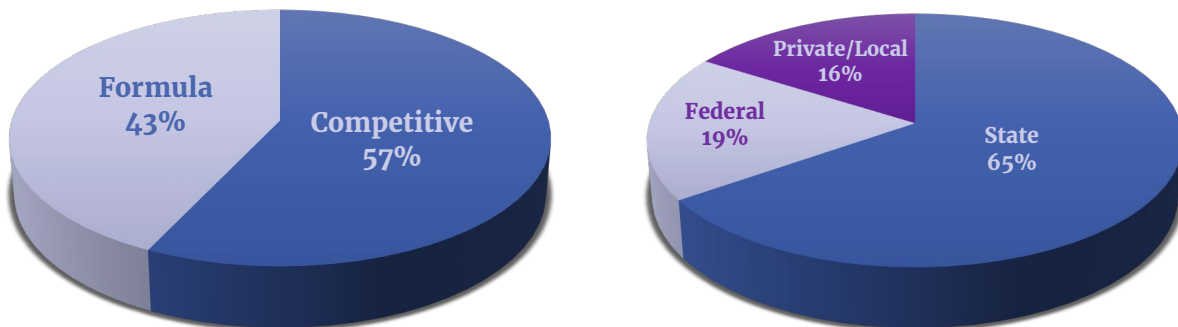
**Awards by Source**

The City’s FY 2023 grant awards consisted of 65% state funding, 19% federal funding, and the remaining 16% came from local and private sources. This breakdown was generally comparable to FY 2022.

**Awards by Type**

57% of the FY 2023 awards were from competitive grant programs, while the remaining 43% were from formula-based (non-competitively awarded) funds. Conversely, the majority of FY 2022’s funding was formula-based. This inversion was due primarily to the \$111 million that the City received in Federal and State special community project allocations in FY 2023.

**FY 2023 Awards by Source and Type**



We are committed to continuing our work in support of the legislative priorities set by the Mayor and City Council to compete strategically for grants that fund the needs of our communities, while also supporting our partner agencies on applications with shared regional benefits.

Please contact Keith Corry, Senior Grants Manager and Government Affairs Advisor, with any questions at [kcorry@sandiego.gov](mailto:kcorry@sandiego.gov) or 619-236-6925.

- Attachments:
1. Fiscal Year 2023 Grant Applications
  2. Fiscal Year 2023 Grant Awards

cc: Paola Avila, Chief of Staff  
Honorable Mara Elliott, City Attorney  
Jessica Lawrence, Director of Policy  
Matt Yagyagan, Deputy Director of Policy  
Eric Dargan, Chief Operating Officer  
Casey Smith, Deputy Chief Operating Officer  
Matt Vespi, Chief Financial Officer  
Kris McFadden, Deputy Chief Operating Officer  
Kristina Peralta, Deputy Chief Operating Officer  
Alia Khouri, Deputy Chief Operating Officer  
Charles Modica, Independent Budget Analyst

# Fiscal Year 2023 Citywide Grant Applications

City Department	Grant Title	Funding Agency	Request Amount
Boards & Commissions	California Violence Prevention and Intervention	California Board of State and Community Corrections (BSCC)	3,651,863
Cultural Affairs	Internal NEA Our Town	National Endowment for the Arts (NEA)	150,000
Cultural Affairs	Bloomberg Public Art Challenge	Bloomberg Philanthropies	1,000,000
Development Services	Local Enforcement Agency Grant, Cycle EA34	California Department of Resources Recycling and Recovery (CalRecycle)	27,552
Development Services	State of California GOBIZ Cannabis Equity Grant	California Governor's Office of Business and Economic Development (GO-Biz)	5,000,000
Economic Development	Community Development Block Grant Program 23	U.S. Department of Housing and Urban Development (HUD)	11,646,756
Economic Development	Emergency Solutions Grant Program	U.S. Department of Housing and Urban Development (HUD)	1,045,371
Economic Development	HOME Investment Partnership American Rescue Plan (HOME-ARP-23)	U.S. Department of Housing and Urban Development (HUD)	6,017,634
Economic Development	Informal Entrepreneurs Implementation Grant	National League of Cities	15,000
Economic Development	Permanent Local Housing Allocation (PLHA)	California Department of Housing and Community Development (HCD)	9,903,933
Economic Development	Prohousing Incentive Pilot Program	California Department of Housing and Community Development (HCD)	5,000,000
Emergency Services	FY22 Emergency Management Performance Grant	Federal Emergency Management Agency (FEMA)	234,898
Emergency Services	FY22 Urban Area Security Initiative Grant Program (UASI)	U.S. Department of Homeland Security	16,696,000
Emergency Services	FY22 State Homeland Security Grant Program	County of San Diego Office of Emergency Services	324,847
Environmental Services	Beverage Container Recycling City County Payment Program	California Department of Resources Recycling and Recovery (CalRecycle)	341,394
Environmental Services	Office of Local Defence Community Cooperation (OLDCC)	Office of Local Defence Community Cooperation (OLDCC)	305,907
Environmental Services	Oil Payment Program (OPP) Cycle 13	California Department of Resources Recycling and Recovery (CalRecycle)	205,025
Environmental Services	Consumer Recycling Education and Outreach (REO) Grant Program	U.S. Environmental Protection Agency (EPA)	1,834,549
Environmental Services	Organics Processing Facilities Grant	California Department of Resources Recycling and Recovery (CalRecycle)	9,570,000

# Fiscal Year 2023 Citywide Grant Applications

Environmental Services	Solid Waste Infrastructure for Recycling (SWIFR) Grant Program	U.S. Environmental Protection Agency (EPA)	4,000,000
Fire-Rescue	FY22-23 Surrendered and Abandoned Vessel Exchange (SAVE) Grant	California Division of Boating and Waterways	225,000
Fire-Rescue	Community Wildfire Defense Grant	United States Department of Agriculture (USDA) Forest Service	250,000
Fire-Rescue	FY22 Assistance to Firefighters Grant	Federal Emergency Management Agency (FEMA)	2,241,598
Fire-Rescue	FY22 National Urban Search and Rescue Response System Readiness Cooperative Agreement	Federal Emergency Management Agency (FEMA)	1,209,650
Fire-Rescue	FY23 Port Security Grant Program (PSGP)	Federal Emergency Management Agency (FEMA)	1,325,215
Fire-Rescue	Listos California CERT Support Grant Program	California Governor's Office of Emergency Services (Cal OES)	25,000
Fire-Rescue	San Diego River Conservancy Proposition 68 Grant	San Diego River Conservancy	37,068
Homelessness Strategies & Solutions	Capital Emergency Housing Solutions Grant Program - 16th and Newton Shelter Relocation Project	County of San Diego	5,250,000
Homelessness Strategies & Solutions	Capital Emergency Housing Solutions Grant Program - Old Central Library Inclement Weather Shelter Program	County of San Diego	322,000
Homelessness Strategies & Solutions	Capital Emergency Housing Solutions Grant Program - Safe Parking Program Expansion - Rose Canyon Project	County of San Diego	1,030,543
Homelessness Strategies & Solutions	Capital Emergency Housing Solutions Grant Program, Non-Congregate Bridge Housing Shelter for Families	County of San Diego	350,368
Homelessness Strategies & Solutions	Capital Emergency Housing Solutions Grant Program, Non-Congregate Bridge Housing Shelter for Seniors	County of San Diego	392,704
Homelessness Strategies & Solutions	Encampment Resolution Funding Program, Round 2, Second Disbursement (ERF-2-R) - District 9 Application	California Interagency Council on Homelessness (Cal ICH)	3,156,000
Homelessness Strategies & Solutions	Homeless Housing, Assistance, and Prevention Grant Program, Round 4 (HHAP-4)	California Interagency Council on Homelessness (Cal ICH)	27,000,000
Human Resources	Wounded Warriors Project - City of San Diego Fellowship	Wounded Warriors Project	50,000
Information Technology	Access 4 All - City of San Diego's Broadband Master Plan	California Public Utilities Commission (PUC)	500,000
Information Technology	FY22 Urban Area Security Initiative (UASI) - SDRCL Operations	U.S. Department of Homeland Security	1,291,824
Information Technology	FY22 Urban Area Security Initiative (UASI) - SDRCL Training	U.S. Department of Homeland Security	175,480
Library	Building Forward Library Facilities Improvement Program Grant - Oak Park Branch Library	California State Library	10,000,000

# Fiscal Year 2023 Citywide Grant Applications

Library	Building Forward Library Facilities Improvement Program Grant - San Carlos Branch Library	California State Library	10,000,000
Library	California Library Literacy Services Grant	California State Library	179,156
Library	Community Webs Grant	Community Webs	2,200
Library	Libraries Open - Reimagining and Extending Library Access Grant	California State Library	5,000
Library	Lunch At The Library 2023 Grant	California State Library	148,040
Library	Stay & Play Initiative	Califa Group	8,000
Library	Stronger Together Early Learning Hub Grant	Black & Gold Cooperative Library System	220,808
Library	Sustainable California Libraries Grant	Institute of Museum & Library Services	40,000
Parks & Recreation	Clean California Grant-Boston Avenue Linear Park	California Department of Transportation (Caltrans)	4,967,000
Parks & Recreation	Restoration and Reactivation Memorial Senior Center	San Diego Foundation	50,000
Planning	Heat Action Plan	California Governor's Office of Planning and Research (OPR)	600,000
Planning	Chollas Creek Oak Park Branch Trail	San Diego Association of Govenments (SANDAG)	2,209,088
Planning	FY22 Coastal Habitat Restoration and Resilience Grants for Underserved Communities	National Oceanic and Atmospheric Administration (NOAA)	590,258
Police	Office of Traffic Safety Grant	California Department of Alcoholic Beverage Control (ABC)	50,000
Police	California Highway Patrol Cannabis Law Enforcement Grant	California Highway Patrol (CHP)	566,389
Police	Capacity Enhancement and Backlog Reduction (CEBR) Program	U.S. Department of Justice (DOJ) - Office of Justice Programs	396,950
Police	Crime Gun Intelligence Center Integration Initiative	U.S. Department of Justice (DOJ) - Office of Justice Programs	700,000
Police	Officer Wellness and Mental Health Program	California Board of State and Community Corrections (BSCC)	1,263,047
Police	Pedestrian and Bicycle Safety 2024	California Office of Traffic Safety	240,000
Police	Selective Traffic Enforcement Program	California Office of Traffic Safety	1,356,913



# Fiscal Year 2023 Citywide Grant Applications

Police	Alcohol Policing Partnership Program	California Department of Alcoholic Beverage Control (ABC)	100,000
Police	BSCC Prop 64 Cohort C	California Board of State and Community Corrections (BSCC)	1,474,719
Police	FY22 Edward Byrne Memorial Justice Assistance Grant Program	U.S. Department of Justice (DOJ) - Office of Justice Programs	519,782
Police	Internet Crimes Against Children (ICAC) Grant Program	California Governor's Office of Emergency Services (Cal OES)	1,000,000
Public Utilities	FY22 Rehabilitation of High Hazard Potential Dams	Federal Emergency Management Agency (FEMA)	21,570,250
Public Utilities	FY22-23 Floating Restroom Preventing Sewage From Entering Waterways	California Division of Boating and Waterways	142,000
Public Utilities	San Pasqual Valley Groundwater Sustainability Plan Implementation	California Department of Water Resources	3,000,000
Public Utilities	WaterSMART Water Recycling and Desalination Planning	U.S. Department of the Interior	750,000
Real Estate & Airport Management	Aiport Improvement Grant- Acquiring Access Control System for SDM	Federal Aviation Administration (FAA)	600,000
Stormwater	RWM Program Proposition 1- Integrated Multi-Benefit Solutions for Climate Resiliency in the San Diego Region Project	California Department of Water Resources	500,000
Sustainability & Mobility	Caltrans Strategic Partnerships Grant FY 2023-24 – Last Mile Freight Study	California Department of Transportation (Caltrans)	80,000
Sustainability & Mobility	Charging and Fueling Infrastructure Program	U.S. Department of Transportation / Department of Transportation Joint Office	945,972
Sustainability & Mobility	Next Generation Rapid Routes Advanced Planning	California Department of Transportation (Caltrans)	50,000
Sustainability & Mobility	SMART Grant	U.S. Department of Transportation (DOT)	1,970,000
Sustainability & Mobility	Specialized Transportation Grant - Balboa Park Shuttle for Seniors and Individuals with Disabilities	San Diego Association of Govenments (SANDAG)	345,600
Sustainability & Mobility	Sustainable Transportation Planning Grant - Accessible Pedestrian Connections	California Department of Transportation (CalTrans)	700,000
Sustainability & Mobility	Sustainable Transportation Planning Grant -Bicycle Master Plan Update	California Department of Transportation (CalTrans)	700,000
Transportation	2023 Bridge Preventative Maintenance Program (BPMP)	California Department of Transportation (CalTrans)	7,700,000
Transportation	2023 Inflation Reducation Act (IRA) for Urban and Community Forestry	U.S. Department of Agriculture (USDA) Forest Service	12,200,000
Transportation	Affordable Housing and Sustainable Communities (AHSC)	California Strategic Growth Council	2,265,120

# Fiscal Year 2023 Citywide Grant Applications

Transportation	Asphalt Art Grant	Bloomberg Philanthropies	25,000
Transportation	Bloomberg Initiative for Cycling Infrastructure	Global Designing Cities Initiative	1,000,000
Transportation	Bridge Investment Program Grant - Palm Avenue/Interstate 805 Interchange	U.S. Department of Transportation (DOT)	24,000,000
Transportation	Clean California Grant-14th Street Promenade and Imperial Avenue	California Department of Transportation (CalTrans)	4,376,000
Transportation	Clean California Grant-City Heights and Southeast San Diego Community Development Project	California Department of Transportation (CalTrans)	2,859,000
Transportation	Hotel Circle and Taylor St Roundabout Improvement	California Department of Transportation (CalTrans)	402,400
Transportation	Pedestrian Systemic Safety at Traffic Signals	California Department of Transportation (CalTrans)	897,930
Transportation	Rebuilding American Infrastructure with Sustainability and Equity (RAISE) - Palm Avenue/Interstate 805 Interchange	U.S. Department of Transportation (DOT)	24,700,000
Transportation	Regional Early Action Plan 2.0 - Cypress Ave Cultural Corridor	San Diego Association Of Governments (SANDAG)	1,500,000
Transportation	Safe Streets and Roads for All Grant - El Cajon Blvd. and Streamview Dr.	U.S. Department of Transportation (DOT)	15,000,000
Transportation	Traffic Signal Optimization in Mid-City and San Ysidro	California Department of Transportation (CalTrans)	1,018,250
Transportation	Traffic Signal Optimization in Pacific Beach	California Department of Transportation (CalTrans)	1,002,500
Transportation	West Mission Bay Drive Bridge- Highway Infrastructure Program (HIP) Grant Funding	California Department of Transportation (CalTrans)	19,715,549
City Attorney	General Fund Specified Grant / Your Safe Place	California Board of State and Community Corrections (BSCC)	750,000
Economic Development	General Fund Specified Grant / Building 178- Performing Arts Center	California Arts Council	1,000,000
Economic Development	General Fund Specified Grant / Construction of Office Complex for San Diego Urban Sustainability Coalition	California Governor's Office of Business and Economic Development (GO-Biz)	3,300,000
Economic Development	General Fund Specified Grant / Development of a County of San Diego Black Chamber of Commerce	California Governor's Office of Business and Economic Development (GO-Biz)	2,000,000
Homeless Strategies & Solutions	General Fund Specified Grant / Startup Costs for Emergency Shelter for Victims of Domestic Violence	California Governor's Office of Planning and Research (OPR)/Strategic Growth Council (SGC)	2,000,000
Library	Federal Member Directed Spending / Ocean Beach Library Expansion	Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	4,000,000
Library	Federal Member Directed Spending / San Ysidro Community Activity Center	Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	4,000,000

# Fiscal Year 2023 Citywide Grant Applications

Library	General Fund Specified Grant / Construction of the Beverly and Joseph Glickman Hillel Center for Hillel San Diego	California State Library	2,000,000
Library	General Fund Specified Grant / Oak Park Library	California State Library	20,000,000
Library	General Fund Specified Grant / Ocean Beach Library Expansion	California State Library	4,500,000
Library	General Fund Specified Grant / San Carlos Library Phase 1	California State Library	1,500,000
Library	General Fund Specified Grant / University City Library Expansion	California State Library	1,900,000
Library	FY22 Federal Member Directed Spending / City Heights Multi-Media IDEA Lab and Performance Annex	Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	1,000,000
Office of Child & Youth Success	Federal Member Directed Spending / Municipal Childcare Pilot Program	Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	2,000,000
Office of Child & Youth Success	General Fund Specified Grant / Support for the Needs of Refugee Students at San Diego Area Schools	California Department of Social Services- Office of Equity	1,700,000
Parks & Recreation	Federal Member Directed Spending / Beyer Park Construction	Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	3,000,000
Parks & Recreation	Federal Member Directed Spending / Summer for All of Us: Come Play Outside Expansion	Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	800,000
Parks & Recreation	General Fund Specified Grant / Balboa Park Restroom Repairs	California Department of Parks and Recreation	6,000,000
Parks & Recreation	General Fund Specified Grant / Camino de la Costa Viewpoint Coastal and Beach Access Projects	California Department of Parks and Recreation	2,000,000
Parks & Recreation	General Fund Specified Grant / Multiple City Park Asset Improvements	California Department of Parks and Recreation	7,000,000
Parks & Recreation	General Fund Specified Grant / Clay Park Improvements	California Department of Parks and Recreation	4,000,000
Parks & Recreation	General Fund Specified Grant / Emerald Hills Community Park Project	California Department of Parks and Recreation	2,500,000
Parks & Recreation	General Fund Specified Grant / Marston House Restoration and Repair Work	California Department of Parks and Recreation	1,000,000
Parks & Recreation	General Fund Specified Grant / MLK Pool Upgrade	California Department of Parks and Recreation	2,000,000
Parks & Recreation	General Fund Specified Grant / Mountain View Sports Tennis Court Renovation at MLK Park	California Department of Parks and Recreation	500,000
Parks & Recreation	General Fund Specified Grant / Mountainview Park Sports Court	California Department of Parks and Recreation	600,000
Parks & Recreation	General Fund Specified Grant / Olive Grove Community Park Upgrades	California Department of Parks and Recreation	3,000,000

# Fiscal Year 2023 Citywide Grant Applications

Parks & Recreation	General Fund Specified Grant / San Diego Natural History Museum Improvements	California Natural Resources Agency	3,300,000
Parks & Recreation	General Fund Specified Grant / Serra Mesa Trail Improvements	California Department of Parks and Recreation	150,000
Parks & Recreation	General Fund Specified Grant / South Clairemont Community Park Recreation Center	California Department of Parks and Recreation	2,000,000
Parks & Recreation	General Fund Specified Grant / Villa Montezuma Restoration	California Arts Council	5,000,000
Parks & Recreation	General Fund Specified Grant / Ward Canyon Park Expansion	California Department of Parks and Recreation	8,000,000
Police	General Fund Specified Grant / Internet Crimes Against Children Task Force (ICAC)	California Governor's Office of Emergency Services (Cal OES)	1,000,000
Sustainability & Mobility	Federal Member Directed Spending / Mobile Solar Powered Electric Vehicle Chargers	Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	750,000
Transportation	Federal Member Directed Spending / Downtown Mobility Phase 3A2	Transportation, Housing and Urban Development- Highway Infrastructure Projects (THUD-HIP)	3,144,000
Transportation	Federal Member Directed Spending / Light Up San Diego Streetlight Improvement Program- Beach Communities	Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	2,000,000
Transportation	Federal Member Directed Spending / Light Up San Diego Streetlight Improvement Program- Logan Heights	Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	1,500,000
Transportation	FY22 Federal Member Directed Spending / La Media Road Improvements - Siempre Viva To Otay Truck Route	Transportation, Housing and Urban Development- Highway Infrastructure Projects (THUD-HIP)	400,000
Transportation	SB1 Road Maintenance and Rehabilitation Account (RMRA)	California State Controller	30,815,416
Transportation	TransNet Local Street Improvement Program	San Diego Association of Governments (SANDAG)	43,524,182
			<b>494,139,698</b>

Fiscal Year 2023 Citywide Grant Awards

City Department	Funding Agency	Grant Title	Grant Description	Award Amount
Boards & Commissions	California Board of State and Community Corrections (BSCC)	California Violence Intervention & Prevention Grant (CalVIP)	Funds the Peacemaker Project to provide violence prevention and intervention services	3,651,862
City Attorney	California Governor's Office of Emergency Services (Cal OES)	Sexual Assault American Rescue Plan (AR) Program	Provides funding to sexual assault programs continue adapting to meet the emergency needs of sexual assault survivors in response to the COVID -19 public health emergency	65,000
City Attorney	California Office of Traffic Safety	Alcohol & Drug Impaired Driver Prevention 2023	Supports effort to reduce driving under influence of drugs and alcohol on California roadways to improve safety and save lives	270,000
Cultural Affairs	National Endowment for The Arts (NEA)	"Exposure" Municipal Photo Fellowship	Supports the launch of San Diego's first-ever municipal photo fellowship	20,000
Cultural Affairs	California Arts Council	Creative Corps Administering Organization Grant	Funds the Creative Corps program to regrant funds to individual artists and cultural workers	4,750,000
Development Services	California Department of Resources Recycling and Recovery (CalRecycle)	Local Enforcement Agency Grant - 33rd Cycle	Supports the solid waste facilities permit and inspection programs	27,776
Development Services	California Department of Resources Recycling and Recovery (CalRecycle)	Local Government Waste Tire Cleanup Grant, TCU19	Provides funding for the cost of cleanup, abatement, or other remedial actions related to the disposal of waste tires collected at cleanup projects and amnesty events	59,669
Development Services	California Department of Resources Recycling and Recovery (CalRecycle)	Local Government Waste Tire Enforcement Grant, TEA30	Provides funding to city, county, and city and county agencies in California for waste tire enforcement activities	185,698
Development Services	California Governor's Office of Business and Economic Development (GO-Biz)	Cannabis Equity Grant Program for Local Jurisdictions T2	Cannabis Equity Grants Program for Local Jurisdictions to provide assistance with Applications and Consultants	882,840
Economic Development	National League of Cities	NCL City Inclusive Entrepreneurship (CIE) Grant 2022-2023	Supports community needs around informal entrepreneurship in the childcare sector and incentivize its supply and availability	15,000
Economic Development	U.S. Department of Housing and Urban Development (HUD)	Emergency Solutions Grant Program	Assists those experiencing a housing crisis and/or homelessness get into permanent housing quickly and funds assistance so they can remain housed	1,045,371
Economic Development	California Department of Housing and Community Development (HCD)	Prohousing Incentive Program (PIP) Pilot	Provides funding to accelerate affordable housing production and preservation	5,000,000
Economic Development	U.S. Department of Housing and Urban Development (HUD)	HOME Investment Partnership American Rescue Plan (HOME-ARP-23)	Funds activities in partnership with CBOs: building, buying, rehabilitating affordable housing to rent or own, providing direct rental to low income individuals and families	6,017,634
Economic Development	California Department of Housing and Community Development (HCD)	Permanent Local Housing Allocation	Provides a permanent source of funding to help City implement plans to increase its affordable housing stock	9,903,933
Economic Development	U.S. Department of Housing and Urban Development (HUD)	Community Development Block Grant Program 23	Supports development of viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities	11,646,756
Environmental Services	California Department of Resources Recycling and Recovery (CalRecycle)	Oil Payment Program (OPP) 13	Funds the City of San Diego's used oil and oil filter collection programs	205,025
Environmental Services	California Department of Resources Recycling and Recovery (CalRecycle)	Beverage Container Recycling City/County Payment Program 2022-2023	Funding for Beverage Recycling Containers and Litter Reduction	341,394

Fiscal Year 2023 Citywide Grant Awards

Environmental Services	California Department of Resources Recycling and Recovery (CalRecycle)	S.B. 1383 Grant	Funding for assistance with S.B. 1383 implementation. This grant is an advanced payment grant. Funds spent on procurement of green carts/bins	1,850,875
Fire-Rescue	Federal Emergency Management Agency (FEMA)	FY22 National Urban Search and Rescue Response System Readiness Cooperative Agreement	Funds the continued development and maintenance of a national urban search and rescue capability	1,209,650
Homelessness Strategies & Solutions	County of San Diego	Capital Emergency Solutions Grant	Provides funding for site preparation for Old Central Library shelter	322,000
Homelessness Strategies & Solutions	County of San Diego	Capital Emergency Solutions Grant Program - Non-congregate Bridge Housing Shelter for Families	Provides funding for site preparation for non-congregate shelter for families	350,368
Homelessness Strategies & Solutions	County of San Diego	Capital Emergency Solutions Grant Program - Non-congregate Bridge Housing Shelter for Seniors	Provides funding for site preparation for non-congregate shelter for seniors	392,704
Homelessness Strategies & Solutions	California Interagency Council on Homelessness (Cal ICH)	Family Homelessness Challenge Grant, Round 1	Funds the City program to offer and study the effectiveness of cash assistance provided to families in housing crisis	441,151
Homelessness Strategies & Solutions	County of San Diego	Capital Emergency Solutions Grant Program - Safe Parking Program Expansion	Provides funding for site preparation for safe parking program at Rose Canyon Operations Yard	1,030,543
Homelessness Strategies & Solutions	California Business, Consumer Services And Housing Agency	Encampment Resolution Funding (ERF-2-L) grant	Provides funding for E Street Encampment project to connect individuals experiencing unsheltered homelessness to housing	2,446,500
Homelessness Strategies & Solutions	California Business, Consumer Services And Housing Agency	Homeless Housing, Assistance, and Prevention Grant Program, Round 4 (HHAP-4)	Round 4 of HHAP grant to support homelessness programs and services	22,517,490
Library	Califa Group	Libraries Open+: Reimagining and Extending Library Access	Funds increased access to physical library services and spaces by extending open hours at the College-Rolando Branch Library	5,000
Library	Califa Group	Stay And Play Grant	Funds learning workshops and supplies geared towards informal caregivers of children ages 0-5 years old at the Malcolm X/Valencia Park Branch Library and Mountain View/Beckwourth Branch Libraries	8,000
Library	California State Library	Sustainable California Libraries Grant	Funds a series of sustainability programs geared to residents of the City of San Diego of all ages	39,990
Library	California State Library	Library Services and Technology Act Grant	Funds a Homeschool Resource Center for the already established and growing local homeschooling population	52,166
Library	California State Library	Lunch at the Library	Funds development and facilitation of weekly literacy, art/creative, STEM, and book giveaway programs to youth at various summer lunch sites during the summer months	177,560
Library	Black and Gold Cooperative Library System	Stronger Together Early Learning Hub Grant	Funds enhancements to the current City Heights/Weingart Branch Library's children's area and patio into an early literacy learning hub	220,808
Library	California State Library	Building Forward Library Infrastructure Program	Funds the development and infrastructure upgrades of the City Heights/Weingart Branch, Multi Media IDEA Lab, and Performance Annex	3,310,637
Office of Emergency Services	County of San Diego Office of Emergency Services	FY22 Emergency Management Performance Grant	Funds implementation of emergency management to provide a system of preparedness for the protection of life and property from hazards	234,898
Office of Emergency Services	County of San Diego Office of Emergency Services	FY21 State Homeland Security Program	Strengthens Office of Emergency Services with emerging threats preparedness, planning and coordination capabilities for acts of terrorism or other threats to public safety	291,590

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Office of Emergency Services	County of San Diego Office of Emergency Services	FY22 Homeland Security Grant Program - State Homeland Security Program	Implementation of homeland security management grant to support state, local, tribal and territorial efforts to prevent terrorism and other catastrophic events	324,847
Office of Emergency Services	Federal Emergency Management Agency (FEMA)	Homeland Security Grant Program - Urban Area Security Initiative FY22	Support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for threats and hazards that pose the greatest risk to the security of the United States	13,607,240
Parks & Recreation	San Diego Foundation	Age Friendly Communities Memorial Senior Center	Supports restoration of the Memorial Senior Center in Barrio Logan consistent with the City's adopted Age Friendly San Diego initiative	40,000
Parks & Recreation	County of San Diego Health and Human Services Agency (HHS)	Come Play Outside	Funds a variety of events and programs at seven locations in Communities of Concern	1,000,000
Parks & Recreation	U.S. Department of Housing and Urban Development (HUD)	Multi-Family Finance Super NOFA (IIG)	Funds a HAWK Crosswalk and Howard Lane Park improvements in conjunction with affordable housing development	5,000,000
Planning	U.S. Fish and Wildlife Service	Coastal Resilience Master Plan Phase 2	Supports development of designs for nature-based solutions along San Diego's coastline to build resilience to sea level rise driven flooding and erosion, support and protect habitat, and enhance coastal access	250,000
Planning	San Diego Association of Governments (SANDAG)	Smart Growth Incentive Program Grant	Funds a study of existing/planned smart growth areas to increase housing and mobility options in the Mid-City Communities in the City of San Diego	500,000
Police	California Department of Alcoholic Beverage Control (ABC)	Alcohol Beverage Control - Office of Traffic Safety Grant 2022-2023	Supports Vice operations via Alcoholic and Beverage Control agency funding	50,000
Police	California Office of Traffic Safety	Pedestrian and Bicycle Safety 2023	Funds contracts with two Non Profit corporations that implement pedestrian and traffic safety via Office of Traffic and Safety funding	240,000
Police	California Office of Traffic Safety	Selective Traffic Enforcement Program 2023 [20.6]	To reduce persons injured or killed in crashes involving alcohol	400,000
Police	California Highway Patrol (CHP)	California Highway Patrol Cannabis Law Enforcement Grant 2023-2024	Funds public education and outreach programs, DUI/DUID enforcement efforts, and training that assists officers in detecting and removing impaired drivers from the roadways	569,813
Police	California Office of Traffic Safety	Selective Traffic Enforcement Program 2023 [20.608]	Funds Officer overtime for programs such as sobriety checkpoints, sobriety saturation patrols, educational presentations, and other traffic related enforcement activities	900,000
Public Utilities	California Department of Boating & Waterways (DBW)	U.S. Fish and Wildlife Service Clean Vessel Act Program	Provides floating restroom at San Vicente to prevent sewage from entering our valuable waterways	142,000
Transportation	San Diego Association of Governments (SANDAG)	Regional Early Action Plan 2.0	To provide funding for the Cypress Ave Cultural Corridor project in San Ysidro	1,500,000
City Attorney	California Board of State and Community Corrections (BSCC)	State General Fund Specified Grant	Your Safe Place	750,000
Economic Development	California Arts Council	State General Fund Specified Grant	Building 178- Performing Arts Center	1,000,000
Economic Development	California Governor's Office of Business and Economic Development (GO-Biz)	State General Fund Specified Grant	Construction of Office Complex for San Diego Urban Sustainability Coalition	3,300,000
Economic Development	California Governor's Office of Business and Economic Development (GO-Biz)	State General Fund Specified Grant	Development of a County of San Diego Black Chamber of Commerce	2,000,000
Homeless Strategies & Solutions	California Governor's Office of Planning and Research (OPR)/Strategic Growth Council (SGC)	State General Fund Specified Grant	Startup Costs for Emergency Shelter for Victims of Domestic Violence	2,000,000
Library	Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	Federal Member Directed Spending	Ocean Beach Library Expansion	4,000,000
Library	Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	Federal Member Directed Spending	San Ysidro Community Activity Center	4,000,000

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Library	California State Library	State General Fund Specified Grant	Construction of the Beverly and Joseph Glickman Hillel Center for Hillel San Diego	2,000,000
Library	California State Library	State General Fund Specified Grant	Oak Park Library	20,000,000
Library	California State Library	State General Fund Specified Grant	Ocean Beach Library Expansion	4,500,000
Library	California State Library	State General Fund Specified Grant	San Carlos Library Phase 1	1,500,000
Library	California State Library	State General Fund Specified Grant	University City Library Expansion	1,900,000
Library	Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	Federal Member Directed Spending - FY22	City Heights Multi-Media IDEA Lab and Performance Annex	1,000,000
Office of Child & Youth Success	Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	Federal Member Directed Spending	Municipal Childcare Pilot Program	2,000,000
Office of Child & Youth Success	California Department of Social Services- Office of Equity	State General Fund Specified Grant	Support for Refugee Students at San Diego Area Schools	1,700,000
Parks & Recreation	Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	Federal Member Directed Spending	Beyer Park Construction	3,000,000
Parks & Recreation	Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	Federal Member Directed Spending	Summer for All of Us: Come Play Outside Expansion	800,000
Parks & Recreation	California Department of Parks and Recreation	State General Fund Specified Grant	Balboa Park Restroom Repairs	6,000,000
Parks & Recreation	California Department of Parks and Recreation	State General Fund Specified Grant	Camino de la Costa Viewpoint Coastal & Beach Access Projects	2,000,000
Parks & Recreation	California Department of Parks and Recreation	State General Fund Specified Grant	Multiple City Park Asset Improvements	7,000,000
Parks & Recreation	California Department of Parks and Recreation	State General Fund Specified Grant	Clay Park Improvements	4,000,000
Parks & Recreation	California Department of Parks and Recreation	State General Fund Specified Grant	Emerald Hills Community Park Project	2,500,000
Parks & Recreation	California Department of Parks and Recreation	State General Fund Specified Grant	Marston House Restoration and Repair Work	1,000,000
Parks & Recreation	California Department of Parks and Recreation	State General Fund Specified Grant	MLK Pool Upgrade	2,000,000
Parks & Recreation	California Department of Parks and Recreation	State General Fund Specified Grant	Mountain View Sports Tennis Court Renovation at MLK Park	500,000
Parks & Recreation	California Department of Parks and Recreation	State General Fund Specified Grant	Mountainview Park Sports Court	600,000
Parks & Recreation	California Department of Parks and Recreation	State General Fund Specified Grant	Olive Grove Community Park Upgrades	3,000,000
Parks & Recreation	California Natural Resources Agency	State General Fund Specified Grant	San Diego Natural History Museum Improvements	3,300,000
Parks & Recreation	California Department of Parks and Recreation	State General Fund Specified Grant	Serra Mesa Trail Improvements	150,000
Parks & Recreation	California Department of Parks and Recreation	State General Fund Specified Grant	South Clairemont Community Park Recreation Center	2,000,000
Parks & Recreation	California Arts Council	State General Fund Specified Grant	Villa Montezuma Restoration	5,000,000
Parks & Recreation	California Department of Parks and Recreation	State General Fund Specified Grant	Ward Canyon Park Expansion	8,000,000
Parks & Recreation	California Natural Resources Agency	State General Fund Specified Grant - FY 2022	Billie Jean King Tennis Court Renovation	2,500,000
Parks & Recreation	California Natural Resources Agency	State General Fund Specified Grant - FY 2022	Casa del Prado Improvements	3,700,000
Parks & Recreation	FY2022 Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	Federal Member Directed Spending - FY 2022	Starlight Bowl Renovation	500,000
Parks & Recreation	California Department of Transportation (Caltrans)	State General Fund Specified Grant - FY 2022	Rancho Bernardo Road Repairs/Replacements from 2007 Witch Creek Fire	2,500,000
Police	California Governor's Office of Emergency Services (Cal OES)	State General Fund Specified Grant	Internet Crimes Against Children Task Force (ICAC)	1,000,000
Real Estate & Airport Management	California Department of Social Services	State General Fund Specified Grant - FY 2022	Murphy Canyon Child Care Facility	3,000,000



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Stormwater	California Natural Resources Agency	State General Fund Specified Grant - FY 2022	Southcrest Park Green Infrastructure Project	3,100,000
Sustainability & Mobility	Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	Federal Member Directed Spending	Mobile Solar Powered Electric Vehicle Chargers	750,000
Transportation	Transportation, Housing and Urban Development- Highway Infrastructure Projects (THUD-HIP)	Federal Member Directed Spending	Downtown Mobility Phase 3A2	3,144,000
Transportation	Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	Federal Member Directed Spending	Light Up San Diego Streetlight Improvement Program- Beach Communities	2,000,000
Transportation	Transportation, Housing and Urban Development- Economic Development Initiatives (THUD-EDI)	Federal Member Directed Spending	Light Up San Diego Streetlight Improvement Program- Logan Heights	1,500,000
Transportation	Transportation, Housing and Urban Development- Highway Infrastructure Projects (THUD-HIP)	Federal Member Directed Spending - FY2022	La Media Road Improvements - Siempre Viva To Otay Truck Route	400,000
Transportation/Engineering & Capital Projects	California Department of Transportation (Caltrans)	State General Fund Specified Grant - FY 2022	Traffic Calming, Sidewalk and Streetlight Improvements	823,000
Transportation	California Natural Resources Agency	State General Fund Specified Grant - FY 2022	Normal Street Promenade and Pride Plaza	1,200,000
Transportation	California State Controller	SB1 Road Maintenance and Rehabilitation Account (RMRA)	Deferred Maintenance on Local Streets	30,815,416
Transportation	San Diego Association of Governments (SANDAG)	TransNet	Local Street Improvement Program	43,524,182
				<b>306,470,386</b>