
REPORT TO THE CITY COUNCIL

STATUS OF THE UTILITIES UNDERGROUNDING PROGRAM FY'22

Attachment 1 - Program Status Information

- a) Status of Allocated Underground Conversion Projects
- b) Program Expenditures

Attachment I(a)
Status of Allocated Underground Conversion Projects

Rule 20A Projects in Construction Phase						
Construction Phase includes underground conversion in right of way and private properties, community forums, CIP, construction, and removal of overhead utilities						
CD	CIP ID	PROJECT NAME	PROJECT LIMITS	TRENCH (Mi)	PARCELS	COST
8	UU995	25th (SB) Street	Otay Mesa West	0.2	4	\$ 401,292.00
8	UU9	28th Street	Grant Hill / Logan Heights	0.6	69	\$ 1,267,157.00
3	UU221	30th Street (Phase IIIB)	Golden Hill / Stockton	1.3	83	\$ 436,839.00
8	UU11	31st Street (Distribution)	Stockton	0.5	31	\$ 800,763.00
8	UU386	32nd Street (Phase I)	Stockton	0.2	12	\$ 423,246.00
8	UU17	32nd Street (Phase II)	Stockton	0.5	25	\$ 1,156,955.00
2	UU302	Baker Street / Shawnee Road	Bay Park	0.9	109	\$ 2,483,924.00
2	UU143	Cass Street	Pacific Beach	0.3	16	\$ 935,617.00
8	UU27	Cesar Chavez Parkway	Logan Heights	0.3	20	\$ 796,364.00
8	UU193	Coronado (SB) Avenue	Otay Mesa West / Palm City	0.4	32	\$ 736,737.00
2	UU8	Fanuel Street (Phase I)	Pacific Beach	0.3	14	\$ 427,577.00
2	UU188	Fanuel Street (Phase III)	Pacific Beach	0.8	74	\$ 1,744,516.00
7	UU584	Golfcrest Drive	San Carlos	0.5	44	\$ 968,426.00
9	UU617	Hilltop Drive (Phase I)	Mt Hope	0.7	60	\$ 1,290,758.00
3	UU71	Howard Avenue (Phase I)	University Heights	0.6	48	\$ 1,421,848.00
3	UU72	Howard Avenue (Phase II)	North Park	1.3	76	\$ 2,485,735.00
2	UU123	Ingulf Street	Bay Park	0.2	10	\$ 507,700.00
3	UU306	Lincoln Avenue	North Park / Corridor	0.7	45	\$ 1,020,321.00
6	UU465	Marlesta Drive/Beagle Street	Clairemont Mesa East	1.0	108	\$ 2,680,910.00
2	UU30	Mission Boulevard	Pacific Beach	0.5	24	\$ 946,538.00
6	UU621	Mount Acadia Boulevard	Clairemont Mesa West	0.7	81	\$ 1,761,594.00
9	UU24	Orange Avenue	Teralta West	0.3	51	\$ 1,030,322.00
3	UU611	Redwood Street	North Park	1.0	107	\$ 2,685,422.00
3	UU598	San Diego Avenue	Old Town / Mission Hills	0.7	63	\$ 1,957,231.00
4	UU506	San Vicente Street (Phase I)	Jamacha Lomita	1.1	68	\$ 1,908,996.00
4	UU505	San Vicente Street (Phase II)	Jamacha Lomita	0.3	29	\$ 431,103.00

9	UU629	Seminole Drive (Phase I)	Rolando	0.3	29	\$	642,897.00
9	UU630	Seminole Drive (Phase II)	Rolando	0.3	55	\$	997,481.00
2	UU992	Sunset Cliffs Boulevard	Ocean Beach	0.6	38	\$	1,169,086.00
9	UU388	Wightman Street	Fairmont Village	0.3	34	\$	707,932.00
				Totals	17.3	1,459	\$ 36,225,287.00

Attachment 1(a)
Status of Allocated Underground Conversion Projects

Surcharge Projects in Construction Phase						
Construction Phase includes underground conversion in right of way and private properties, community forums, CIP, construction, and removal of overhead utilities						
CD	CIP ID	PROJECT NAME	PROJECT LIMITS	TRENCH (Mi)	PARCELS	COST
1	UU379	Residential Project Block 1J Pha	La Jolla 2	1.6	324	\$ 23,897,337.00
1	UU231	Residential Project Block 1J Pha	La Jolla	1.6	263	\$ 12,798,631.00
1	UU658	Residential Project Block 1M Jo	La Jolla	1.7	142	\$ 7,211,101.00
2	UU977	Residential Project Block 2S1	Mission Beach	2.3	517	\$ 19,090,853.00
3	UU908	Residential Project Block 3DD	Adams North	3.8	387	\$ 19,677,936.00
9	UU352	Residential Project Block 3HH	Talmadge	3.2	403	\$ 7,750,780.00
4	UU525	Residential Project Block 4J1	Ridgeview- Webster / Oakpar	2.7	326	\$ 15,010,653.00
4	UU889	Residential Project Block 4Y	Jamacha Lomita	4.7	312	\$ 21,402,691.00
2	UU410	Residential Project Block 6DD1	Bay Ho	3.7	525	\$ 12,554,919.00
2	UU874	Residential Project Block 6H	Bay Park	4.3	560	\$ 28,932,602.00
9	UU209	Residential Project Block 7G2	Rolando	2.3	307	\$ 12,397,420.00
3	UU494	Residential Project Block 8A	Golden Hill	1.8	262	\$ 6,381,520.00
3	UU495	Residential Project Block 8C	Golden Hill	4.7	428	\$ 40,142,244.00
Totals				38.6	4,756	\$ 227,248,687.00

Attachment 1(a)
Status of Allocated Underground Conversion Projects

Rule 20A Projects in Design Phase						
Design Phase includes engineering design by all utilities, CIP design, community meetings, permitting and procuring construction contracts						
CD	CIP ID	PROJECT NAME	PROJECT LIMITS	TRENCH (Mi)	PARCELS	COST
8	UU220	30th Street (Phase IIIC)	Grant Hill / Logan Heights	0.8	49	\$ 2,079,996.00
9	UU583	70th Street	College East / Rolando	0.5	49	\$ 1,293,852.00
7	UU625	Cowles Mountain Boulevard (Ph	Lake Murray	0.4	46	\$ 1,205,464.00
7	UU626	Cowles Mtn Boulevard (Phase II	Lake Murray	0.4	33	\$ 1,000,120.00
7	UU628	Fairmount Avenue	Grantville	0.7	31	\$ 1,687,394.00
2	UU15	Hancock Street	Midway District	0.6	21	\$ 1,336,529.00
4	UU616	Hilltop Drive (Phase II)	Emerald Hills	0.9	80	\$ 2,314,706.00
2	UU141	Ingraham Street	Pacific Beach	0.5	30	\$ 1,307,238.00
6	UU22	Mt Albertine Avenue	Clairemont Mesa East	0.2	13	\$ 561,195.00
3	UU612	Redwood Street Ph 2	North Park	1.1	106	\$ 2,685,422.00
8	UU602	Sampson Street	Logan Heights / Barrio Logan	0.6	59	\$ 1,780,965.00
1	UU590	Via De La Valle (Phase I)	North City / Del Mar Heights	0.4	0	\$ 764,320.00
1	UU589	Via De La Valle (Phase II)	Via de la Valle	0.6	0	\$ 1,186,426.00
4	UU25	Woodman Street	Encanto / Skyline	0.6	71	\$ 1,737,583.00
Totals				8.3	588	\$ 20,941,210.00

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Status of Allocated Underground Conversion Projects

Surcharge Projects in Design Phase						
Design Phase includes engineering design by all utilities, CIP design, community meetings, permitting and procuring construction contracts						
CD	CIP ID	PROJECT NAME	PROJECT LIMITS	TRENCH (Mi)	PARCELS	COST
1	UU659	Residential Project Block 1M Jo	La Jolla	1.1	113	\$ 4,583,659.00
1	UU311	Residential Project Block 1M1	La Jolla	2.3	202	\$ 11,542,253.00
1	UU798	Residential Project Block 1Y	Del Mar Heights / Carmel Vall	3.0	226	\$ 16,339,628.00
2	UU853	Residential Project Block 2BBJo	Pacific Beach	1.7	251	\$ 12,804,088.00
2	UU854	Residential Project Block 2BBJo	Pacific Beach	1.7	251	\$ 12,130,488.00
2	UU982	Residential Project Block 2S2	Mission Beach	1.6	485	\$ 19,612,917.00
4	UU899	Residential Project Block 4R1	Encanto / Emerald Hills	4.8	506	\$ 32,625,135.00
4	UU789	Residential Project Block 4Y1	Jamacha Lomita	2.7	359	\$ 13,816,562.00
6	UU857	Residential Project Block 6K1	North Clairemont	4.5	395	\$ 33,261,134.00
6	UU858	Residential Project Block 6K2	North Clairemont	3.3	443	\$ 17,887,097.00
7	UU970	Residential Project Block 7R1	Allied Gardens	3.4	500	\$ 18,598,178.00
7	UU65	Residential Project Block 7T	Allied Gardens	3.0	389	\$ 19,209,455.00
8	UU667	Residential Project Block 8R	Egger Highlands	2.7	283	\$ 12,599,223.00
1	UU994	Via De La Valle	North City / Del Mar Heights	6.5	0	\$ 23,802,012.00
Totals				42.1	4,403	\$ 248,811,829

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Rule 20A Projects in Project Development Phase						
CD	CIP ID	PROJECT NAME	PROJECT LIMITS	TRENCH (Mi)	PARCELS	COST
2	UU190	Cable Street (Phase I)	Ocean Beach	0.4	45	\$ 1,204,376.00
2	UU339	Cable Street (Phase II)	Ocean Beach	0.4	45	\$ 1,204,376.00
1	UU588	El Camino Real	North City	1.1	0	\$ 1,482,706.00
3	UU599	India Street	Midtown	0.9	51	\$ 2,323,647.00
1	UU78	Soledad Road	Pacific Beach, La Jolla	1.3	104	\$ 3,206,452.00
1	UU76	Sorrento Valley Road	Sorrento Valley	0.9	0	\$ 1,966,997.00
Totals				5.1	245	\$ 11,388,554.00

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Surcharge Projects in Project Development Phase						
CD	CIP ID	PROJECT NAME	PROJECT LIMITS	TRENCH (Mi)	PARCELS	COST
1	UU232	Residential Project Block 1S	University City	4.1	487	\$ 19,156,943.00
			Sunset Cliffs/Wooded			
2	UU157	Residential Project Block 2K	Arean	2.5	270	\$ 18,440,781.00
9	UU213	Residential Project Block 3AA1	Teralta West/Kensington	1.9	417	\$ 17,569,448.00
3	UU909	Residential Project Block 3BB	Adams North	3.7	427	\$ 17,536,816.00
3	UU912	Residential Project Block 3BB2	Normal Heights	2.8	433	\$ 17,849,254.00
9	UU906	Residential Project Block 3CC1	Kensington	3.2	405	\$ 15,326,784.00
4	UU293	Residential Project Block 4X1	Jamacha Lomita	1.4	320	\$ 14,852,972.00
2	UU875	Residential Project Block 6H1	Bay Park	3.6	660	\$ 21,495,485.00
6	UU499	Residential Project Block 6K	North Clairemont	4.0	424	\$ 18,547,619.00
7	UU949	Residential Project Block 7U	Del Cerro	3.3	224	\$ 13,320,065.00
8	UU668	Residential Project Block 8R1	Egger Highlands	2.9	244	\$ 14,453,389.00
Totals				33.4	4.311	\$ 188,549,556.00

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Rule 20A Projects in Allocation Phase						
CD	CIP ID	PROJECT NAME	PROJECT LIMITS	TRENCH (Mi)	PARCELS	COST
8	UU366	27th (SB) Street	Otay Mesa West	0.4	14	\$ 1,560,472.00
9	UU35	33rd Street	Normal Heights / Corridor	0.8	41	\$ 2,742,957.00
9	UU632	54th Street	College West	0.8	75	\$ 2,995,045.00
9	UU631	54th Street	College West	0.3	31	\$ 1,341,859.00
4	UU618	60th Street	Emerald Hills / Encanto	0.8	60	\$ 2,792,011.00
4	UU197	60th Street	Emerald Hills / Encanto	0.3	10	\$ 1,000,013.00
4	UU198	69th Street	Skyline	0.4	19	\$ 1,354,753.00
4	UU199	69th Street	Skyline	0.9	56	\$ 2,998,952.00

6	UU61	Auburndale Street	Clariemont Mesa East	0.6	46	\$	2,286,547.00
6	UU62	Auburndale Street	Clairemont Mesa East	0.3	28	\$	1,402,746.00
2	UU23	Beryl Street	Pacific Beach	0.6	39	\$	2,177,552.00
4	UU102	Boren Street	Redwood Village / Rolando P	0.8	73	\$	3,137,839.00
3	UU145	Boundary Street	North Park	0.5	54	\$	2,275,728.00
3	UU146	Boundary Street	North Park	0.3	30	\$	1,395,828.00
6	UU304	Chandler Drive	Clairemont Mesa East	0.2	32	\$	1,040,811.00
4	CHVW- S2	Chollas View Segment 02	Chollas View	0.4	1	\$	1,557,794.00
7	UU32	Clairemont Mesa Boulevard	Tierrasanta	0.4	0	\$	1,313,329.00
8	UU38	Dodson Street	Grant Hill	0.1	10	\$	677,192.00
6	UU469	Doliva Drive	Clairemont Mesa East	0.5	34	\$	1,996,135.00
8	UU196	East Beyer Boulevard	San Ysidro	0.3	17	\$	1,223,582.00
8	UU195	East Beyer Boulevard	San Ysidro	0.5	43	\$	2,048,910.00
9	UU615	Euclid Avenue	Ridgeview-Webster / Chollas	0.2	11	\$	739,339.00
9	UU36	Home Avenue	Azalea / Hollywood Park / Sw	1.0	26	\$	2,976,402.00
8	UU226	Ingrid Avenue	Nestor	0.3	49	\$	1,571,078.00
8	UU26	Iris Avenue	Otay Mesa West/San Ysidro	0.3	0	\$	783,621.00
3	UU501	Kite Street	Midtown	0.6	64	\$	2,495,664.00
4	UU480	Landscape Drive	Paradise Hills	0.5	48	\$	1,990,742.00
6	UU619	Limerick Avenue	Clairemont Mesa East	0.5	39	\$	2,020,226.00
6	UU201	Limerick Avenue	Clairemont Mesa East	0.2	17	\$	991,100.00
6	UU20	Mt. Everest Boulevard	Clairemont Mesa West	0.6	85	\$	2,815,562.00
7	UU337	Murray Road	Serra Mesa	0.9	70	\$	3,451,636.00
2	UU94	Narragansett Avenue	Point Loma Heights	0.3	33	\$	1,295,893.00
2	UU364	Riviera Drive	Pacific Beach	0.5	77	\$	2,404,635.00
3	UU116	Robinson Avenue	Hillcrest	1.1	80	\$	4,087,900.00
3	UU363	Robinson Avenue	North Park	0.3	12	\$	1,187,432.00
3	UU606	Robinson Avenue	Hillcrest	0.5	46	\$	2,137,105.00
3	UU607	Robinson Avenue	Hillcrest	0.6	26	\$	2,227,893.00

8	UU117	S 32Nd Street	Logan Heights	0.7	53	\$	2,509,275.00
8	UU604	S 32Nd Street	Logan Heights / Barrio Logan	0.6	22	\$	1,993,522.00
4	UU336	S 58Th Street	Valencia Park	0.3	25	\$	1,333,839.00
7	UU585	San Diego Mission Road	Mission Valley East / Qualco	0.4	1	\$	1,130,994.00
9	UU309	Wightman Street	Cherokee Point	0.2	19	\$	976,556.00
9	UU307	Wightman Street	Cherokee Point	0.5	55	\$	2,170,633.00
9	UU308	Wightman Street	Cherokee Point	0.5	21	\$	1,674,674.00
2	UU340	Worden Street	Point Loma Heights / Midway	0.4	15	\$	1,502,156.00
2	UU166	Worden Street	Point Loma Heights	0.5	3	\$	1,643,269.00
2	UU596	Worden Street	Point Loma Heights / Loma P	0.4	39	\$	1,641,910.00
Totals				23.4	1,649	\$	89,073,111

Attachment 1(a)
Status of Allocated Underground Conversion Projects

Surcharge Projects in Allocation Phase						
CD	CIP ID	PROJECT NAME	PROJECT LIMITS	TRENCH (Mi)	PARCELS	COST
8	BALO-01	Barrio Logan 01	Barrio Logan	2.2	201	\$ 10,343,797.00
2	BAPK-01	Bay Park 01	Bay Park	3.2	221	\$ 13,997,878.00
2	BAPK-02	Bay Park 02	Bay Park	1.7	206	\$ 8,250,799.00
2	BAPK-03	Bay Park 03	Bay Park	2.0	226	\$ 9,660,355.00
4	BATC-01	Bay Terraces 01	Bay Terraces	1.7	229	\$ 8,393,894.00
3	BRGM-01	Burlingame 01	Burlingame	1.5	207	\$ 7,819,906.00
4	CHVW-01	Chollas View 01	Chollas View	2.2	221	\$ 10,339,909.00
4	CHVW-02	Chollas View 02	Chollas View	1.9	218	\$ 9,063,962.00
6	CLME-02	Clairemont Mesa East 02	Clairemont Mesa East	1.7	199	\$ 8,276,872.00
6	CLME-06	Clairemont Mesa East 06	Clairemont Mesa East	1.9	192	\$ 9,017,446.00
6	CLME-11	Clairemont Mesa East 11	Clairemont Mesa East	1.9	253	\$ 9,580,315.00
6	CLME-13	Clairemont Mesa East 13	Clairemont Mesa East	0.9	139	\$ 5,008,410.00
6	CLME-14	Clairemont Mesa East 14	Clairemont Mesa East	1.1	168	\$ 5,881,673.00
6	CLME-17	Clairemont Mesa East 17	Clairemont Mesa East	1.2	155	\$ 6,195,445.00
6	CLME-18	Clairemont Mesa East 18	Clairemont Mesa East	1.4	203	\$ 7,313,304.00
6	CLMW-13	Clairemont Mesa West 13	Clairemont Mesa West	1.2	152	\$ 6,038,669.00
6	CLMW-15	Clairemont Mesa West 15	Clairemont Mesa West	1.5	200	\$ 7,687,637.00
9	CLGE-01	College East 01	College East	1.4	179	\$ 7,268,025.00
9	CLGE-03	College East 03	College East	1.6	220	\$ 8,780,514.00
7	DCRO-01	Del Cerro 01	Del Cerro	1.8	187	\$ 8,716,207.00
7	DCRO-02	Del Cerro 02	Del Cerro	1.8	183	\$ 8,576,486.00
4	ENCO-07	Encanto 07	Encanto	2.1	174	\$ 9,264,528.00
4	ENCO-09	Encanto 09	Encanto	2.4	212	\$ 10,931,742.00

9	FMVG-02	Fairmount Village 02	Fairmont Village	1.2	205	\$	6,683,176.00
9	FMVG-04	Fairmount Village 04	Fairmont Village	1.4	212	\$	7,528,042.00
3	HCST-01	Hillcrest 01	Hillcrest	3.4	275	\$	15,505,639.00
3	HCST-05	Hillcrest 05	Hillcrest	2.3	205	\$	10,409,443.00
1	JOLA-01	La Jolla 01	La Jolla	1.3	136	\$	6,109,288.00
1	JOLA-02	La Jolla 02	La Jolla	2.5	117	\$	9,836,590.00
1	JOLA-07	La Jolla 07	La Jolla	1.6	214	\$	8,343,005.00
1	JOLA-12	La Jolla 12	La Jolla	3.8	212	\$	15,459,025.00
1	JOLA-13	La Jolla 13	La Jolla	2.5	249	\$	11,597,551.00
1	JOLA-16	La Jolla 16	La Jolla	2.2	232	\$	10,459,539.00
1	JOLA-17	La Jolla 17	La Jolla	1.6	194	\$	7,972,568.00
2	PLYA-01	La Playa 01	La Playa	2.3	197	\$	10,636,116.00
7	LAMU-10	Lake Murray 10	Lake Murray	1.8	231	\$	9,170,088.00
7	LAMU-12	Lake Murray 12	Lake Murray	2.0	209	\$	9,127,710.00
7	LAMU-13	Lake Murray 13	Lake Murray	1.4	199	\$	7,372,680.00
7	VSTA-05	Linda Vista 05	Linda Vista	2.2	219	\$	10,020,351.00
7	VSTA-08	Linda Vista 08	Linda Vista	1.9	173	\$	8,530,933.00
7	VSTA-10	Linda Vista 10	Linda Vista	1.2	163	\$	6,268,740.00
8	LHTS-01	Logan Heights 01	Logan Heights	1.3	188	\$	6,672,390.00
8	LHTS-05	Logan Heights 05	Logan Heights	1.3	184	\$	6,580,202.00
8	LHTS-06	Logan Heights 06	Logan Heights	1.8	254	\$	9,408,934.00
2	PRTL-01	Loma Portal 01	Loma Portal	1.3	181	\$	6,745,820.00
2	PRTL-03	Loma Portal 03	Loma Portal	2.8	234	\$	12,773,796.00
3	MDTW-01	Midtown 01	Midtown	1.5	204	\$	7,633,869.00
3	MDTW-04	Midtown 04	Midtown	1.6	203	\$	8,203,795.00
3	MDTW-05	Midtown 05	Midtown	2.1	208	\$	10,055,658.00
3	MHLS-03	Mission Hills 03	Mission Hills	1.9	231	\$	9,562,016.00
3	MHLS-04	Mission Hills 04	Mission Hills	1.8	205	\$	8,905,237.00
3	NHTS-02	Normal Heights 02	Normal Heights	1.6	202	\$	8,240,098.00
3	NHTS-05	Normal Heights 05	Normal Heights	0.7	165	\$	4,880,266.00
6	NCMT-04	North Clairemont 04	North Clairemont	2.0	236	\$	9,653,975.00

3	NOPK-05	North Park 05	North Park	1.2	194	\$	7,097,671.00
3	NOPK-17	North Park 17	North Park	1.6	205	\$	7,999,965.00
3	NOPK-18	North Park 18	North Park	1.7	198	\$	8,372,219.00
3	NOPK-25	North Park 25	North Park	2.3	281	\$	11,269,406.00
4	OKPK-05	Oak Park 05	Oak Park	1.5	234	\$	8,243,079.00
2	OBCH-06	Ocean Beach 06	Ocean Beach	0.9	242	\$	6,465,954.00
2	OBCH-08	Ocean Beach 08	Ocean Beach	1.5	231	\$	8,052,665.00
2	PBCH-16	Pacific Beach 16	Pacific Beach	2.4	226	\$	11,031,080.00
2	PBCH-17	Pacific Beach 17	Pacific Beach	1.9	228	\$	9,497,702.00
2	PBCH-18	Pacific Beach 18	Pacific Beach	2.3	234	\$	11,206,696.00
		Point Loma Heights					
2	PLMA-03	03	Point Loma Heights	1.6	200	\$	8,208,933.00
		RWDV-					
4	03	Redwood Village 03	Redwood Village	1.4	233	\$	7,963,286.00
		Residential Project					
1	UU310	Block 1A	La Jolla	3.2	366	\$	17,849,838.00
		Residential Project					
1	UU660	Block 1B	La Jolla	3.1	198	\$	14,433,019.00
		Residential Project					
1	UU229	Block 1H	La Jolla	2.6	252	\$	6,804,048.00
		Residential Project					
3	UU407	Block 2D3	Mission Hills	3.1	359	\$	13,762,460.00
		Residential Project					
3	UU852	Block 2F	Old Town/Mission Hills	1.7	304	\$	10,722,798.00
		Residential Project					
2	UU981	Block 2S3	Mission Beach	1.4	511	\$	16,920,812.00
		Residential Project					
2	UU980	Block 2S4	Mission Beach	1.5	521	\$	11,409,451.00
		Residential Project					
2	UU315	Block 2V1	Pacific Beach	1.9	540	\$	11,340,791.00
		Residential Project					
9	UU915	Block 3AA	Kensington	3.8	597	\$	18,883,058.00
		Residential Project					
3	UU910	Block 3BB1	Adams North	2.5	439	\$	12,809,185.00
		Residential Project					
3	UU911	Block 3Y	North Park	3.2	391	\$	15,041,951.00
		Residential Project					
4	UU182	Block 4W	Skyline/Jamacha Lomita	2.3	263	\$	12,504,886.00
		Residential Project					
4	UU292	Block 4X	Jamacha Lomita	1.4	284	\$	11,609,387.00

4	UU790	Residential Project Block 4Y2	Skyline/Jamacha Lomita	2.8	339	\$	13,802,481.00
2	UU878	Residential Project Block 6B	Bay Park	3.3	389	\$	16,902,073.00
2	UU879	Residential Project Block 6B1	Bay Park	3.5	340	\$	15,966,326.00
6	UU243	Residential Project Block 6L	North Clairemont	4.6	421	\$	21,430,905.00
4	UU937	Residential Project Block 7E1	Oak Park	3.4	309	\$	14,962,753.00
9	UU947	Residential Project Block 7L1	College East	3.1	369	\$	15,276,376.00
9	UU957	Residential Project Block 7O	College West	0.9	16	\$	11,901,536.00
7	UU700	Residential Project Block 7Q	Allied Gardens/Grantville	3.2	364	\$	15,140,727.00
8	UU820	Residential Project Block 8H	Barrio Logan	5.3	205	\$	10,205,330.00
8	UU819	Residential Project Block 8I	Logan Heights	4.4	335	\$	14,532,636.00
9	UU823	Residential Project Block 8N	Southcrest	3.6	239	\$	15,738,502.00
8	UU827	Residential Project Block 8Q	Egger Highlands/Palm City	6.8	169	\$	27,809,485.00
8	UU314	Residential Project Block 8S	Egger Highlands	2.2	285	\$	10,436,974.00
9	RDGV-01	Ridgeview/Webster 01	Ridgeview / Webster	1.4	215	\$	7,602,661.00
9	RDGV-02	Ridgeview/Webster 02	Ridgeview / Webster	2.1	235	\$	9,874,142.00
9	RLDO-03	Rolando 03	Rolando	2.0	236	\$	9,862,203.00
8	YSDO-03	San Ysidro 03	San Ysidro	0.5	42	\$	2,503,619.00
7	SMSA-02	Serra Mesa 02	Serra Mesa	1.8	190	\$	8,433,457.00
7	SMSA-04	Serra Mesa 04	Serra Mesa	1.8	232	\$	8,947,513.00
7	SMSA-08	Serra Mesa 08	Serra Mesa	2.1	222	\$	9,689,423.00
4	SKYL-01	Skyline 01	Skyline	1.6	135	\$	7,454,053.00
4	SKYL-02	Skyline 02	Skyline	2.0	223	\$	9,365,889.00
4	SKYL-03	Skyline 03	Skyline	1.5	220	\$	7,923,551.00
4	SKYL-04	Skyline 04	Skyline	0.6	85	\$	3,409,754.00
9	SCST-01	Southcrest 01	Southcrest	1.9	207	\$	9,180,954.00

9	SCST-03	Southcrest 03	Southcrest	2.2	232	\$	10,369,903.00
8	STKN-01	Stockton 01	Stockton	1.1	234	\$	7,019,402.00
2	SUNC-01	Sunset Cliffs 01	Sunset Cliffs	1.6	200	\$	8,280,991.00
2	SUNC-03	Sunset Cliffs 03	Sunset Cliffs	2.0	229	\$	9,704,887.00
1	TPIN-01	Torrey Pines 01	Torrey Pines	0.8	75	\$	3,800,494.00
1	UCTY-02	University City 02	University City	1.9	227	\$	9,151,739.00
1	UCTY-03	University City 03	University City	1.6	224	\$	8,129,256.00
		University Heights					
3	UHTS-02	02	University Heights	1.7	218	\$	9,071,799.00
		University Heights					
3	UHTS-05	05	University Heights	1.5	224	\$	8,355,160.00
4	VAPK-01	Valencia Park 01	Valencia Park	1.6	131	\$	7,144,214.00
4	VAPK-02	Valencia Park 02	Valencia Park	1.2	161	\$	6,333,352.00
		WOOD-					
2	01	Wooded Area 01	Wooded Area	1.8	194	\$	8,651,418.00
		WOOD-					
2	02	Wooded Area 02	Wooded Area	1.4	149	\$	6,724,134.00
		WOOD-					
2	03	Wooded Area 03	Wooded Area	1.8	228	\$	9,172,075.00
		WOOD-					
2	04	Wooded Area 04	Wooded Area	2.8	237	\$	12,465,153.00
Totals				241.4	27,598	\$	1,178,981,953.00

**Capital Improvement Program (CIP) Expenditures Funded by the
Undergrounding Surcharge Fund FY'22 Periods 1-12**

Source: SAP

Description	FY22 Actuals
B00717 30th Street Phase III	\$ 16,496.53
B00718 Trojan Ave 56th to 60th UUD	\$ 6,699.09
B00720 Sunset Cliffs Dr UUD	\$ 8,915.56
B00721 Fanuel St PI Archer	\$ 27,851.81
B00788 Moraga Ave Phase II	\$ 5,943.38
B00836 District 1 Block 1-J UUD	\$ 187,451.01
B00838 District 4 Block 4-Z UUD	\$ 4,075.53
B00850 Altadena/Wightman	\$ (3,218.04)
B12064 Block 7R Allied Gardens UUD	\$ 6,714.07
B12066 Lincoln Av UUD (30th	\$ 19,854.25
B12067 Block 2S1 So Mission	\$ 10,707.19
B12069 Potomac St UUD	\$ 3,972.35
B13143 31st Street UUD	\$ 3,019.26
B13144 32nd Street UUD	\$ 12,933.43
B13146 Howard Avenue UUD	\$ 31,844.54
B13151 Block 1M UUD (La Jolla 4)	\$ 6,665.10
B13152 Block 4-J1 UUD (Mid City)	\$ 82,012.05
B13153 Block 6DD1 UUD	\$ 14,109.85
B13155 Block 8C UUD	\$ 17,380.31
B13156 28th St. SL UU9	\$ 19,915.11
B15084 Block 1M1 UUP (La Jolla)	\$ 303.63
B15085 Block 7G2 UUP	\$ 28,493.49
B15086 Block 6H UUP	\$ 29,233.66
B15087 Block 4Y UUP	\$ 351,780.65
B15088 25th (SB) Street UUP	\$ 6,823.63

B15089	32nd Street UUP	\$	8,901.40
B15090	Baker/Shawnee Rd UUP	\$	35,656.52
B15093	Seminole Drive UUP	\$	3,818.20
*B15094	Mission Blvd UUP	\$	3,812.28
B15096	Hancock Street UUP	\$	983.23
B15098	Block 2S2 UUP	\$	141.32
B17008	Coronado SB SL UU193	\$	6,094.15
B17010	Hughes St. SL UU101	\$	658.32
B17012	Mt Acadia SL UU621	\$	243,490.52
B17013	Seminole P2 SL UU630	\$	56,748.27
B17068	Blk 3HH_UU352_Talmad	\$	(10,345.50)
B17069	Cardiff St_UU10	\$	18,115.41
B17070	28th St_UU9 Rd Impro	\$	(42,319.52)
B17071	Fanuel St Ph 3_UU188	\$	44,566.89
B17072	Illion St_UU624	\$	60,196.53
B17073	Mt Alifan_UU21	\$	(2,392.25)
B17074	Block 8A_UU494	\$	(81,875.22)
B17097	Woodrow UU16 Rd Impv	\$	23,815.53
B17098	San Vicente PH I-II	\$	72,488.78
B18023	Block 2BB SL UU854	\$	683.50
B18126	Ingulf St SL UU123	\$	43,620.05
B18127	Marlesta/BeagleUU465	\$	55,254.02
B18130	Orange Av P3 SL UU24	\$	79,639.68
B18136	Howard Phase I & II	\$	44,741.60
B18137	Coronado SB Rd Imp	\$	51,792.36
B18138	Wightman RdImp UU388	\$	36,135.12
B18140	Mission Blvd UU30	\$	35,935.35
B18141	32nd St PHII UU17	\$	80,136.20
B18142	Block 6DD1 UU410	\$	81,927.50
B18143	Block 7O1 UU973	\$	293,396.38
B18144	32nd St PH I UU386	\$	68,842.66

B18147	31st St Rd Imp UU11	\$	81,141.80
B18148	Cass St Rd Imp UU143	\$	48,358.45
B18149	Golfcrest Dr. UU584	\$	45,725.67
B18150	25th (SB) St. UU995	\$	53,363.29
B18151	Hughes Rd Imp UU101	\$	77,200.98
B18152	Blk 2S1 Rd Imp UU977	\$	24,488.21
B18153	Hilltop Phase1 UU617	\$	53,568.08
B18155	Blk 1M Rd Imp UU659	\$	89,941.92
B20045	SD Ave SL UU598	\$	118,781.52
B20095	Redwood SL UU611	\$	103,479.96
B20098	Block 1Y (Torrey PN	\$	257.89
B21092	CCPkwy UU27 Urgt(SL)	\$	41,212.59
B21093	Iris Av UU26 Urg(SL)	\$	1,383.26
B22082	Blk2S1 SM Rd Imp(CS)	\$	146,055.00
Total		\$	3,099,595.34

Funded Program Expenditures Funded by the Undergrounding Surcharge Fund in FY'22 Periods 1-12

Source: SAP

Description	FY22 Actuals
21002637 UUP-Build Per Insp	\$ 802,268.62
21002639 UUP-Arch Monitoring	\$ 7,560.04
21002642 UUP- Env Rev & Comp	\$ 83,280.10
21002644 UUP-Field Insp	\$ 1,468.64
21002645 Surveying - UUP	\$ 2,437.74
21002647 UUP-Admin Supp	\$ 51,839.59
21002648 UUP-Road Resto Des	\$ 278.03
21002650 SDG&E Undrgrnd Exp	\$ 6,273,597.93
21003103 DSD/NCC & Misc Suppt	\$ 17,392.89
21003598 UU209 Block 7G2	\$ 15,873.66
21003599 UU667 Block 8R Pilot	\$ 7,505.44
21003600 UU889 Block 4Y Pilot	\$ 1,747,434.46
21003720 UUP Oversight Mgmt	\$ 134,627.51
21003856 UU379 Block 1J PPWork	\$ 114,230.45
21004087 UU977 Block 2S1	\$ 140.00
21004091 UU659 Block 1M	\$ 129.66
21004093 UU973 Block 7O1	\$ 1,720.50
21004127 UU668 Block 8R1	\$ 135.19
21004144 UU71 Howard Ave. Ph1	\$ 5,785.98
21004146 UU231 Block 1J Ph II	\$ 4,353.63
21004148 UU410 Block 6DD1	\$ 129.66
21004161 UUP_PreLim&Contract	\$ 547,350.95
21004179 UU854 Block 2BB	\$ 61,822.28
21004313 UU525 Blk 4J1 1-2	\$ 539.29
21004316 UU598 San Diego Ave.	\$ 19,567.14
21004322 UU495 Block 8C	\$ 8,266.21

21004450	UU232 BLK 1S PPWORK	\$	8,471.24
21004451	UU906 BLK 3CC1 PWORK	\$	56,314.81
21004906	UU611 REDWOOD ST-UUP	\$	83,372.50
21004996	UU27 CESAR CHAVEZ PK	\$	54,220.55
21005057	SDG&E 20A ROW PERMIT	\$	31,056.63
Internal Orders Total		\$	10,143,171.32

San Diego Gas & Electric Co. (SDG&E) Expenditures (Period 1 - 12) Reimbursed by the Underground Surcharge Fund in FY'21

Source: SDG&E Monthly Invoices

Project Name	Limits or Community	FY 2022 Expenditures
Residential Block 1J & 1J2	La Jolla	\$ 1,082,015.82
Residential Block 1M1	Muirlands La Jolla	\$ 6,667.46
Residential Block 1M-J1	Muirlands La Jolla	\$ 677,325.03
Residential Block 1M R1	Muirlands La Jolla	\$ 1,944.72
Residential Block N2T	Pacific Beach	\$ (161,262.58)
Residential Block 2E	Mission Hills	\$ (6,323.66)
Residential Block 2S1	Mission Beach	\$ 624,421.81
Residential Block 3DD	Normal Hts North	\$ 8,013.00
Residential Block 3HH	Talmadge 3	\$ 8,109.34
Residential Block 4Z	Paradise Hills North	\$ 2,307.61
Residential Block 4N	North Encanto	\$ (37,622.82)
Residential Block 4Y	Lomita	\$ 22,645.78
Residential Block 6DD1	Clairemont Mesa	\$ 209,772.29
Residential Block 6H	Clairemont Mesa	\$ 464,845.96
Residential Block 7O1	College Area	\$ (10,715.96)
Residential Block 8A	Golden Hills	\$ (38,262.91)
Residential Block 8C	Golden Hill	\$ 1,041,350.35
Residential Block 8B	Sherman Heights	\$ 89,610.15
Total		\$ 3,984,841.39