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# REPORT TO THE CITY COUNCIL

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## STATUS OF THE UTILITIES UNDERGROUNDING PROGRAM FY'22

### Attachment 2

- a) Rule 20A Letter
- b) Report from SDG&E



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Regulatory Affairs  
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August 1, 2022

Mr. Simon Baker, Energy Division Director California Public Utilities Commission  
505 Van Ness Avenue  
San Francisco, CA 94102-3298

RE: San Diego Gas & Electric Company Annual Report to Comply with Decision 21-06-013 Phase 1 Decision Revising Electric Rule 20 and Enhancing Program Oversight

Dear Mr. Baker:

Pursuant to Decision 21-06-013 Ordering Paragraph (“OP”) 14 (i), San Diego Gas & Electric hereby submits information on its Electric Rule 20 community and project level data in this Annual Report (“Report”). By letter from the Commission’s Executive Director dated April 1, 2022, SDG&E received an extension to complete the annual reporting requirements in OP 14(i), OP 14 (ii), and OP 15 by August 1, 2022. Per Energy Division staff guidance, on April 1, 2022, SDG&E submitted a partially completed Report. The April 1 partial Report included a portion of required information on project and community level data for Rule 20 A, B and C projects, but it was not a complete list of B and C projects. In the April submittal, SDG&E provided confidential information only to persons at the CPUC and did not serve or post a public version of the Report.

This August 1 submittal provides the completed Annual Report. SDG&E is submitting a confidential version of the completed Report to the CPUC, including reporting information on project and community level data, a corresponding shape file, as well as confidential files regarding project cost information. SDG&E is serving a redacted version of the Report for the public, inclusive of reporting information on project and community level data and will subsequently post this information on SDG&E’s Rule 20 website.

Respectfully,

*/s/ Clay Faber*

CLAY FABER  
Director – Regulatory Affairs Attached

cc:

Julian Enis, Energy Division, CPUC Jessica Tse, Energy Division, CPUC Messay Betru, Energy Division, CPUC



## 2022 Rule 20A Conversion Report – DETAIL

### City of San Diego

#### Work Credit Allocation Balance

Work Credit Balance as of January 1, 2021	\$104,598,454
2021 Closed Projects	(\$14,860,436)
2021 Adjustments to previously reported projects	(\$142,350)
2022 Allocation	\$18,337,289
<b>Work Credit Allocation Balance Total</b>	<b>\$107,932,957</b>

#### Estimated Allocation Expenditures\*\*

2021 Closing Projects	(\$58,885,594)
2021 Projects in Construction	(\$64,691,870)
<b>Estimated Allocation Expenditures** Total</b>	<b>(\$123,577,463)</b>

#### Waitlisted Projects (Estimates)

Active Allocated Projects in Design With Resolution	\$0
On Hold Projects With Resolution	(\$51,386,607)
<b>Waitlisted Projects (Estimates) Total</b>	<b>(\$51,386,607)</b>

<b>City of San Diego Total</b>	<b>(\$67,031,113)</b>
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\*APPROXIMATE AMOUNT - VALUE WILL BE ADJUSTED WITH COMPLETION OF PROJECT AS ACTUAL PROJECT COSTS ARE RECORDED IN PLACE OF ESTIMATED AMOUNTS

\*\*SDG&E IS PROVIDING THESE ESTIMATES FOR REFERENCE PURPOSES ONLY AND MAKES NO REPRESENTATIONS, WARRANTIES OR PROMISES REGARDING THE ACCURACY, TIMELINESS, QUALITY OR COMPLETENESS OF THESE ESTIMATES. ESTIMATES ARE BASED ON KNOWN, CURRENT INFORMATION AND EXISTING CIRCUMSTANCES. ACTUAL COSTS MAY CHANGE AS THE PROJECT OR CIRCUMSTANCES CHANGE. IF WORK IS BILLED, SUCH BILLS WILL BE BASED ON ACTUAL COSTS, NOT ESTIMATES. SAN DIEGO GAS & ELECTRIC COMPANY WILL NOT BE LIABLE FOR ANY DAMAGES, CAUSES OF ACTION OR LOSSES ARISING OR CLAIMED TO ARISE OUT OF THE USE OF THESE ESTIMATES.

## 2022 Rule 20A Conversion Report – DETAIL

### Work Credit Expenditures 2021 Closed Projects

25Th St #460350 (25TH ST BETWEEN CORONADO AND GROVE AVE)	(\$1,463,054)
32nd Street (Job 1) #154282 (MARKET ST. TO F ST.)	(\$1,740,400)
32nd Street (Job 2) #261475 (MARKET ST TO IMPERIAL AVE)	(\$3,236,692)
Cardiff St - SAP #3x93829 #158468 (WADE ST TO CARLISLE DR)	(\$2,804,326)
Mission Blvd #261436 (LORING ST TO TOURQUOISE ST)	(\$2,080,167)
Redwood Street V1 #651124 (PERSHING DR TO BOUNDARY ST)	(\$1,990,942)
Woodrow Ave #261458 (CALVACADO ST TO ARMACOST RD)	(\$1,544,855)
<b>2021 Adjustments to previously reported projects</b>	
Debit Adj: GOLFCREST DR 20A CONV #459120 (JACKSON DR TO WANDERMERE DR)	(\$41,507)
Debit Adj: MORAGA AVE PH1 #957436 (MORAGA CT TO IDLEWILD)	(\$29)
Debit Adj: SAN VICENTE ST PH1 20A #957421 (SAN VICENTE CT TO ASHMORE LN)	(\$100,814)
<b>Work Credit Expenditures Total</b>	<b>(\$15,002,786)</b>

### Estimated Allocation Expenditures\*\*

<b>2021 Closing Projects</b>	
28th Street - SAP #3x82731 (RFS Construction)	(\$4,429,755)
30Th Street Phase IIIB	(\$8,221,060)
Cass St	(\$3,338,843)
Coronado Ave (South Bay)	(\$4,334,173)
Fanuel St (Cardeno Rd) Ph1	(\$2,909,805)
Fanuel St Ph 3 - SAP #3x101434	(\$3,344,030)
Hilltop Dr Ph1	(\$4,787,462)
HOWARD AVE 20A PH 1	(\$8,223,558)
Howard Ave Ph2	(\$10,125,259)
Hughes St	(\$3,049,442)
Ingulf St 20A	(\$3,424,820)
Lincoln Ave	(\$2,697,385)
<b>2021 Projects in Construction</b>	
31St Street 20A	(\$3,757,432)
Baker St/ Shawnee - SAP # 3x935113	(\$10,449,136)
Cesar Chavez Pkwy	(\$5,658,222)
Iris Ave 20A (Via Suspiro to Iris Ave)	(\$4,978,394)
Marlesta Dr/ Beagle St	(\$10,989,938)
Mount Acadia Dr 20A	(\$6,813,230)
Orange Ave	(\$7,444,225)
San Diego Ave	(\$8,572,449)
Seminole Dr Ph 2	(\$3,532,605)
Seminole Dr Ph1	(\$2,496,238)
<b>Estimated Allocation Expenditures** Total</b>	<b>(\$123,577,463)</b>

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**Waitlisted Projects (Estimates)**

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**Active Allocated Projects in Design With Resolution**

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None

\$0

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**On Hold Projects With Resolution**

30Th Street Phase IIIC	(\$7,630,311)
COWLES MT BLVD 20A PH2	(\$59,994)
Cowles Mtn Blvd 20A PH1 (Blue Lake Dr to Cowles Mtn Ct)	(\$4,197,135)
Fairmount Ave	(\$5,866,563)
Hancock St	(\$4,851,671)
Hilltop Dr Ph 2	(\$6,845,846)
Ingraham St	(\$961,305)
Mount Albertine Ave 20A (Balboa Ave to Mt Aguilar Dr)	(\$1,534,091)
SAMPSON ST 20A	(\$9,832,471)
Via De La Valle Ph2 (East of I-5)	(\$3,172,632)
Via De La Valle Rd Ph1	(\$2,905,296)
Woodman St 20A (Skyline Dr to Imperial Ave)	(\$3,529,291)
<b>Waitlisted Projects (Estimates) Total</b>	<b>(\$51,386,607)</b>

**City of San Diego Total****(\$189,966,856)**