

Pure Water Program, Phase 1 - December 2023 Demographic Report

Gender					
Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	39	2,159	1	73
Metropolitan Biosolid Center Improvements	PCL	113	28,063	1	1,711
Miramar Reservoir Pump Station Improvement	Shimmick	81	8,302	3	530
Morena Conveyance North	OHL	340	98,798	5	205
Morena Conveyance South & Middle & Bike Lanes	Sukut	263	54,072	1	89
Morena Pump Station	Flatiron	584	134,200	9	780
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	121	5,148	3	37
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station	Kiewit	546	231,133	6	6,673
North City Pure Water Facility & Pump Station	Shimmick	1,143	471,952	13	4,849
North City Pure Water Pipeline	W.A. Rasic	312	130,603	3	190
Total:		3,542	1,164,429	45	15,134

Program Wide Totals	
Total Workers:	3,587
Total Hours:	1,179,563

Ethnicity													
Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	1	16	-	-	-	-	9	363	10	557	20	1,295
Metropolitan Biosolid Center Improvements	PCL	-	-	1	230	3	1,461	48	9,098	33	4,133	29	14,853
Miramar Reservoir Pump Station Improvement	Shimmick	1	229	1	1	2	14	39	4,918	29	2,908	12	761
Morena Conveyance North	OHL	6	127	3	402	1	94	202	71,620	75	17,849	58	8,912
Morena Conveyance South & Middle & Bike Lanes	Sukut	4	211	-	-	1	70	96	4,328	42	1,667	121	47,885
Morena Pump Station	Flatiron	11	1,252	2	758	6	294	253	48,328	211	58,492	110	25,856
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	5	88	1	17	1	92	71	2,999	32	1,142	14	847
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station	Kiewit	13	4,940	6	2,756	3	679	310	130,929	176	84,256	44	14,245
North City Pure Water Facility & Pump Station	Shimmick	30	12,145	8	162	22	19,435	571	220,267	334	180,126	191	44,668
North City Pure Water Pipeline	W.A. Rasic	11	2,609	1	396	7	8,961	143	73,701	106	35,899	47	9,227
Total:		82	21,617	23	4,720	46	31,099	1,742	566,550	1,048	387,030	646	168,547

* "Other" includes other ethnicities and 'Not Specified', therefore the ethnicity numbers do not reflect all workers on site.

Zip Code*					
Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	11	597	29	1,635
Metropolitan Biosolid Center Improvements	PCL	31	9,572	83	20,202
Miramar Reservoir Pump Station Improvement	Shimmick	16	2,097	68	6,734
Morena Conveyance North	OHL	74	18,704	271	80,299
Morena Conveyance South & Middle & Bike Lanes	Sukut	33	1,180	231	52,980
Morena Pump Station	Flatiron	105	26,485	488	108,495
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	26	832	98	4,353
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station	Kiewit	109	44,629	443	193,176
North City Pure Water Facility & Pump Station	Shimmick	322	122,486	834	354,316
North City Pure Water Pipeline	W.A. Rasic	76	46,081	239	84,713
Total:		803	272,660	2,784	906,903

* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.

Classification*																													
Project	Contractor Name	Carpenter		Cement Mason		Drywall Finisher		Electrician		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plasterer		Plumber		Roofer		Sheet Metal Worker		Teamster	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	1	120	-	-	-	-	4	249	-	-	-	-	18	1,007	16	783	-	-	-	-	-	-	-	-	-	-	1	73
Metropolitan Biosolid Center Improvements	PCL	-	-	6	1,353	-	-	27	7,280	-	-	17	1,137	35	15,457	18	1,499	10	3,045	-	-	1	4	-	-	-	-	-	-
Miramar Reservoir Pump Station Improvement	Shimmick	9	552	5	77	-	-	13	2,743	-	-	9	161	31	4,411	17	887	-	-	-	-	-	-	-	-	-	-	-	
Morena Conveyance North	OHL	7	691	18	1,967	-	-	8	256	-	-	24	297	181	61,590	95	32,069	-	-	-	-	2	15	-	-	-	-	14	2,119
Morena Conveyance South & Middle & Bike Lanes	Sukut	6	484	4	390	-	-	10	336	-	-	9	79	158	32,084	77	20,788	-	-	-	-	-	-	-	-	-	-	-	
Morena Pump Station	Flatiron	50	26,852	16	563	-	-	24	1,961	-	-	16	1,219	201	44,844	248	57,286	1	16	-	-	2	12	-	-	-	35	2,229	
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	15	503	1	2	-	-	6	287	-	-	28	564	46	2,668	26	1,128	-	-	-	-	1	13	-	-	-	2	21	
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station	Kiewit	64	54,635	35	6,540	-	-	31	21,062	-	-	49	17,986	162	68,348	164	57,920	38	5,312	-	-	9	3,727	-	-	-	2	2,276	
North City Pure Water Facility & Pump Station	Shimmick	329	164,944	64	23,986	2	296	111	53,907	7	679	271	48,334	153	101,014	105	52,398	17	5,432	-	-	44	14,655	14	2,747	42	8,183	1	228
North City Pure Water Pipeline	W.A. Rasic	13	5,711	6	6,360	-	-	11	312	-	-	3	314	146	64,360	113	38,935	-	-	-	-	5	92	-	-	-	20	14,711	
Total:		494	254,491	155	41,236	2	296	245	88,392	7	679	426	70,088	1,131	395,781	879	263,693	66	13,804	-	-	64	18,516	14	2,747	42	8,183	75	21,656

* Total headcount may be greater than program wide total as individuals may work in more than one classification.

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through December 31, 2023.