
REPORT TO THE CITY COUNCIL

STATUS OF THE UTILITIES UNDERGROUNDING PROGRAM FY'23

Attachment 5 – Rule 20A Letter and Report from SDG&E



2022 Rule 20A Conversion Report - SUMMARY

City of San Diego

Work Credit Allocation Balance

Work Credit Balance as of January 1, 2022	\$107,932,957
2022 Adjustments to previously reported projects	(\$140,436)
2022 Closed Projects	(\$7,642,644)
2023 Allocation	\$0
Work Credit Allocation Balance Total	\$100,149,878

Estimated Allocation Expenditures**

2022 Closing Projects	(\$52,919,561)
2022 Projects in Construction	(\$66,697,945)
Estimated Allocation Expenditures** Total	(\$119,617,506)

Waitlisted Projects (Estimates)

Active Allocated Projects in Design With Resolution	\$0
On Hold Projects With Resolution	(\$56,860,874)
Waitlisted Projects (Estimates) Total	(\$56,860,874)

City of San Diego Total	(\$76,328,503)
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*APPROXIMATE AMOUNT - VALUE WILL BE ADJUSTED WITH COMPLETION OF PROJECT AS ACTUAL PROJECT COSTS ARE RECORDED IN PLACE OF ESTIMATED AMOUNTS

**SDG&E IS PROVIDING THESE ESTIMATES FOR REFERENCE PURPOSES ONLY AND MAKES NO REPRESENTATIONS, WARRANTIES OR PROMISES REGARDING THE ACCURACY, TIMELINESS, QUALITY OR COMPLETENESS OF THESE ESTIMATES. ESTIMATES ARE BASED ON KNOWN, CURRENT INFORMATION AN EXISTING CIRCUMSTANCES. ACTUAL COSTS MAY CHANGE AS THE PROJECT OR CIRCUMSTANCES CHANGE IF WORK IS BILLED, SUCH BILLS WILL BE BASED ON ACTUAL COSTS, NOT ESTIMATES. SAN DIEGO GAS & ELECTRIC COMPANY WILL NOT BE LIABLE FOR ANY DAMAGES, CAUSES OF ACTION OR LOSSES ARISING OR CLAIMED TO ARISE OUT OF THE USE OF THESE ESTIMATES.

***32nd Street (Job 1), 32nd Street (Job 2), Cardiff Street and Mission Blvd were projects previously reported as closed on the 2021 Rule 20 Annual Report. However, for the 2022 Rule 20 Annual Report, there has been an adjustment to their project status.



2022 Rule 20A Conversion Report - DETAIL

City of San Diego

Work Credit Expenditures ***

2022 Adjustments to previously reported projects

Debit Adj: San Vicente St Ph1 20A #957421 (2022)	(\$15,461)
Debit Adj: Mission Blvd #261436/300000105626 (2022)	(\$9,963)
Debit Adj: MORAGA AVE PH1 #957436 (2022)	(\$25)
Debit Adj: Golfcrest Dr 20A Conv #459120 (2022)	(\$23,687)
Debit Adj: Cardiff St - SAP #3x93829/158468 (2022)	(\$3,133)
Debit Adj: 32nd Street (Job 2) #261475 (2022)	(\$10,201)
Debit Adj: 32nd Street (Job 1) #154282/300000095610 (2022)	(\$9,296)
Debit Adj: Redwood Street V1 #300000239354 (2022)	(\$9,319)
Debit Adj: Wightman St #261444 (2022)	(\$22,725)
Debit Adj: 25Th St #460350/300000443661 (2022)	(\$36,627)

2022 Closed Projects

Coronado Ave (South Bay) #556326/300000082942 (Coronado Ave 27th to Madden Ave)	(\$4,310,762)
Cass St #650368 (GRAND AVE TO P.B. DR)	(\$3,331,882)

Work Credit Expenditures Total	(\$7,783,080)
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Estimated Allocation Expenditures**

2022 Closing Projects

28th Street - SAP #3x82731 (RFS Construction)	(\$4,527,697)
30Th Street Phase IIIB	(\$8,419,810)
Fanuel St (Cardeno Rd) Ph1	(\$2,970,586)
Fanuel St Ph 3 - SAP #3x101434	(\$3,388,452)
Hilltop Dr Ph1	(\$4,637,281)
HOWARD AVE 20A PH 1	(\$8,959,302)
Howard Ave Ph2	(\$10,748,942)
Hughes St	(\$3,058,738)
Ingulf St 20A	(\$3,510,573)
Lincoln Ave	(\$2,698,180)

2022 Projects in Construction

31St Street 20A	(\$3,844,172)
Baker St/ Shawnee - SAP # 3x935113	(\$10,546,199)
Cesar Chavez Pkwy	(\$6,837,756)
Marlesta Dr/ Beagle St	(\$12,850,677)

Mount Acadia Dr 20A	(\$7,218,456)
Orange Ave	(\$8,377,458)
San Diego Ave	(\$10,187,034)
Seminole Dr Ph 2	(\$3,749,238)
Seminole Dr Ph1	(\$3,086,956)
Estimated Allocation Expenditures** Total	(\$119,617,506)

Waitlisted Projects (Estimates)

Active Allocated Projects in Design With Resolution

None	\$0
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On Hold Projects With Resolution

30Th Street Phase IIIC	(\$7,784,834)
Fairmount Ave	(\$5,866,563)
Hancock St	(\$4,901,318)
Hilltop Dr Ph 2	(\$6,845,846)
Ingraham St	(\$1,037,817)
Iris Ave 20A (Via Suspiro to Iris Ave)	(\$5,102,605)
Mount Albertine Ave 20A (Balboa Ave to Mt Aguilar Dr)	(\$1,534,091)
Via De La Valle Ph2 (East of I-5)	(\$3,172,632)
Via De La Valle Rd Ph1	(\$2,996,277)
Woodman St 20A (Skyline Dr to Imperial Ave)	(\$3,529,291)
SAMPSON ST 20A	(\$9,832,471)
Cowles Mtn Blvd 20A PH1	(\$2,298,849)
Cowles Mtn Blvd 20A PH2	(\$1,958,280)
Waitlisted Projects (Estimates) Total	(\$56,860,874)

City of San Diego Total	(\$184,261,460)
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