

THE CITY OF SAN DIEGO

MEMORANDUM

DATE: January 16, 2024

TO: Marcella Bothwell, Chair, Parks and Recreation Board

FROM: Ryan Barbrick, Supervising Management Analyst, Parks and Recreation

SUBJECT: Modifications to Staff Report for Regional Park Oversight Committee Item 102

On Friday, January 12, 2024, the staff report "Reallocation of Funds to Various Projects" was issued to the Parks and Recreation Board. Shortly after, it came to the Department's attention that corrections needed to be made to the report to capture the amount being transferred accurately. Below is a list of the changes, with the location within the report, for your convenience.

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Under the "<u>DISCUSSION</u>" section, the amount being transferred from B20054 West Sycamore Staging Area was changed from \$84,014.57 to 584,011.57.

• B20054 West Sycamore Staging Area - \$584,011.57 will be transferred from this project. The funds will be replaced with Mission Trails Regional Park funds.

If you have any questions, please feel free to contact me at 619-235-1185 or rbarbrick@sandiego.gov.

Ryan Barbrick

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Supervising Management Analyst

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Attachments: Reallocation of funds for Quince Drive Run-Off Erosion Control Emergency Project

cc: Andy Field, Director, Parks and Recreation Department
Tom Tomlinson, Assistant Director, Parks and Recreation
Michelle Abella-Shon, Program Manager, Parks and Recreation
Elvi Ricafort, Senior Management Analyst, Parks and Recreation
Parks and Recreation Board/Regional Parks Improvement Fund Oversight Committee