

CITY OF SAN DIEGO PARKS AND RECREATION DEPARTMENT

Meeting Minutes

RANCHO PEÑASQUITOS CRG Meeting

Thursday, November 16th, 2023-6:30pm

12350 Black Mountain Rd./ San Diego, Ca./ 91219/ Game Room

A. CALL TO ORDER AND INTRODUCTIONS

6:35pm.

B. APPROVAL OF THE MINUTES- September 28th, 2023

Diane Wavrik will be added to September's minutes. Her name was accidentally left out. The approval of the minutes passes 6-0-0

C. COMMUNICATIONS (Limited to 5 minutes per speaker, informational in nature, items not on the agenda. Not to be debated or voted upon at current meeting unless agreed upon by full council).

None.

D. TREASURER'S REPORT – City Staff

Canyonside's Treasurer's Report:

The most recent budget to actuals was not provided, so no updates.

Hilltop's Treasurer's Report:

The most recent budget to actuals was not provided, so no updates.

E. REQUEST FOR CONTINUANCES

None.

F. INFORMATION ITEMS

Steve Leffler is absent, but he left a message that states there have been some issues with the removal of the batting cages. The batting cages don't fit in the proposed area.

G. ACTION ITEMS

- 1) Approval of Canyonside's FY25 Budget
Since last month there have been some changes:
 - \$492,000 was the proposed budget initially
 - New Proposed FY 25: \$616,200
 - Initially \$264,781 was the projected revenue, now the projected revenue is \$347,914
 - Since there is more money than expected, the maintenance budget and special event budget lines have been increased.
 - Diane proposes the motion to approve, Rick seconds, all approved 6-0-0

2) Approval of Hilltop's FY25 Budget

There has been no change to the budget since last time. Glen proposes the motion to approve, Diane seconds, all approved 6-0-0

H. CHAIRPERSON'S REPORT – Steve Leffler

Absent.

I. VICE-CHAIR REPORT – Steve Mauch

No Report.

J. SECRETARY REPORT – Rick Hudson

No Report.

K. PARKS AND RECREATION STAFF REPORTS

Jordan Oden, Center Director (OCA), Canyonside Recreation Center:

- Jesse is in an OCA as Area Manager, he will be out for six weeks.
- The mid-quad lights at Canyonside are out, they are waiting for a fix.

Alex Davis, Area Manager, Rancho Penaquitos:

- Parking lot lights are out, the streets department is short staffed.
- There is a group project to cleanup the skate park
- Adobe Bluff's playground has been removed since it was unsafe.
- They will work on trying to replace the playground.
- The grass at Views West is in bad shape.
- Penn Creek is going through a renovation, the grass has grown and died several times.
- Black Mountain Ranch, Rolling Hills, and Twin Trails are fine.

Rex Cabanas, Center Director, Hilltop Recreation Center:

- 12 lights are out (7 ambient lights and 5 court lights).
- Alex states that they will try to see if they can get them fixed earlier.
- Graffiti subsided somewhat.
- Winter Wonderland is December 2nd. Volunteers are needed.
- The Letters to Santa program will start with Winter Wonderland and end on December 18th.
- The Imagibuild Brick Lab program will start in the new year.

L. ORGANIZATION/COMMITTEE REPORTS

1. Community Parks I Area Committee – Glenn Hachadorian

No meeting.

2. RPB Basketball – Brian Reschke

No report.

3. PQ Girls Softball – Steve Mauch

Finished winter ball; 2-3 teams left.

4. PQ Town Council – Theresa Gonzaga

No report.

5. RP Little League – Mike Bronaugh

Finished season on Sunday.

6. Cricket – Sanjit Menezes

Anita Wentworth reports that they finished their season; 12 match league.

7. Pony/ Colt – Glen Hachadorian

No Report.

8. RP Tennis – Steve Leffler

Absent.

9. Pop Warner – Rick Hudson

Season ended on Saturday. One team won, one team lost

10. Planning Group – Steve Leffler

Absent.

11. Sprockids – Sean Bascom

Absent.

12. SDSC

Absent.

13. Diane Wavrik

Out of the gym on Dec 19th. The floors will be resurfaced. Winter camp at main branch.

M. WORKSHOP ITEMS

None.

N. ADJOURNMENT

7:04pm

Next meeting scheduled for Thursday, January 25th, 2024 at 6:30pm

PLEASE NOTE: If there are any questions regarding this agenda, please contact the Rancho Peñasquitos Area Manager at (858) 538-8132. This information will be made available in alternative formats upon request. To request an agenda in an alternative format, or to request a sign language or oral interpreter for the meeting call a staff representative at least five (5) working days prior to the meeting to ensure availability. Assistive Listening Devices (ALDs) are available for the meeting upon request.