

## Pure Water Program, Phase 1 - January 2024 Demographic Report

### Gender

Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	65	5,306	1	73
Metropolitan Biosolid Center Improvements	PCL	114	29,929	1	1,711
Miramar Reservoir Pump Station Improvement	Shimmick	81	8,774	3	530
Morena Conveyance North	OHL	348	109,742	5	251
Morena Conveyance South & Middle & Bike Lanes	Sukut	283	60,540	2	119
Morena Pump Station	Flatiron	572	135,328	7	744
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	134	5,873	3	37
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station	Kiewit	555	235,019	6	6,673
North City Pure Water Facility & Pump Station	Shimmick	1,184	494,864	16	5,326
North City Pure Water Pipeline	W.A. Rasic	320	141,347	3	190
Total:		3,656	1,226,721	47	15,651

Program Wide Totals	
Total Workers:	3,703
Total Hours:	1,242,372

### Ethnicity

Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	1	16	-	-	-	-	16	854	15	915	34	3,594
Metropolitan Biosolid Center Improvements	PCL	-	-	1	370	3	1,461	48	9,877	33	4,332	30	15,601
Miramar Reservoir Pump Station Improvement	Shimmick	1	229	1	1	2	14	39	4,918	29	3,251	12	890
Morena Conveyance North	OHL	6	127	3	402	1	94	207	79,511	76	20,475	60	9,384
Morena Conveyance South & Middle & Bike Lanes	Sukut	4	221	-	-	1	70	98	5,037	43	1,829	139	53,501
Morena Pump Station	Flatiron	12	1,284	2	758	6	294	234	48,536	213	59,324	112	25,876
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	6	119	1	17	1	131	79	3,435	35	1,282	15	927
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station	Kiewit	15	5,002	6	2,756	3	679	311	132,493	179	86,226	47	14,536
North City Pure Water Facility & Pump Station	Shimmick	32	12,335	8	162	22	20,287	595	232,012	343	188,240	200	47,154
North City Pure Water Pipeline	W.A. Rasic	12	2,864	1	588	7	9,358	144	80,378	108	38,503	51	9,846
Total:		89	22,197	23	5,052	46	32,387	1,771	597,050	1,074	404,378	700	181,308

\* "Other" includes other ethnicities and 'Not Specified', therefore the ethnicity numbers do not reflect all workers on site.

### Zip Code\*

Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	13	1,305	53	4,073
Metropolitan Biosolid Center Improvements	PCL	31	10,374	84	21,266
Miramar Reservoir Pump Station Improvement	Shimmick	16	2,321	68	6,982
Morena Conveyance North	OHL	75	20,915	278	89,078
Morena Conveyance South & Middle & Bike Lanes	Sukut	37	1,398	248	59,260
Morena Pump Station	Flatiron	102	26,549	477	109,522
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	27	976	110	4,934
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station	Kiewit	112	45,908	449	195,784
North City Pure Water Facility & Pump Station	Shimmick	337	129,602	863	370,587
North City Pure Water Pipeline	W.A. Rasic	78	49,785	245	91,752
Total:		828	289,133	2,875	953,239

\* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

\*\* City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.

### Classification\*

Project	Contractor Name	Carpenter		Cement Mason		Drywall Finisher		Electrician		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plumber		Roofer		Sheet Metal Worker		Teamster	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	3	187	-	-	-	-	5	422	-	-	-	-	29	2,613	28	2,084	-	-	-	-	-	-	-	-	1	73
Metropolitan Biosolid Center Improvements	PCL	-	-	6	1,353	-	-	27	7,755	-	-	17	1,597	36	16,205	18	1,499	10	3,228	1	4	-	-	-	-	-	-
Miramar Reservoir Pump Station Improvement	Shimmick	9	552	5	77	-	-	13	3,190	-	-	9	161	31	4,411	17	912	-	-	-	-	-	-	-	-	-	-
Morena Conveyance North	OHL	8	843	18	1,967	-	-	8	256	-	-	24	297	186	68,375	97	36,070	-	-	2	19	-	-	-	-	14	2,167
Morena Conveyance South & Middle & Bike Lanes	Sukut	6	484	4	390	-	-	10	344	-	-	9	79	174	35,743	82	23,620	-	-	-	-	-	-	-	-	-	-
Morena Pump Station	Flatiron	56	28,103	16	563	-	-	24	2,194	-	-	21	1,629	203	45,168	252	57,783	1	16	2	12	-	-	-	-	4	605
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	20	746	1	2	-	-	6	287	-	-	31	706	50	2,985	27	1,151	-	-	1	13	-	-	-	2	21	
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station	Kiewit	64	54,635	35	6,540	-	-	33	22,490	-	-	55	19,902	162	68,460	164	58,037	39	5,626	9	3,727	-	-	-	2	2,276	
North City Pure Water Facility & Pump Station	Shimmick	336	170,048	67	25,134	2	275	113	58,167	12	1,064	276	50,977	155	105,260	107	53,255	18	6,146	46	16,221	21	3,126	50	10,289	1	228
North City Pure Water Pipeline	W.A. Rasic	13	5,897	6	6,923	-	-	11	312	-	-	3	314	150	70,017	117	42,254	-	-	5	116	-	-	-	-	20	15,706
Total:		515	261,495	158	42,947	2	275	250	95,416	12	1,064	445	75,660	1,176	419,235	909	276,665	68	15,016	66	20,111	21	3,126	50	10,289	44	21,075

\* Total headcount may be greater than program wide total as individuals may work in more than one classification.

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through January 31, 2024