



Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary

GOLDEN HILL

FUND #400111 - Established 8/13/88

As of December 31, 2023

TOTAL REVENUES (Including Interest): **\$3,408,296**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	F-1	Fire Station No. 11 Reconstruction	Completed	7,000	7,000
N/A		25th St Corridor Project	Completed	19,000	19,000
N/A	M-7	Architectural Barriers Removal	Completed	60,200	60,200
N/A		Traffic Signals 25th & C, 30th & C	Completed	230,384	230,384
B-14035	M-7	Curb ramps throughout the community	Completed	64,448	64,448
B-14049	M-7	Traffic Signal Upgrade, 30th & Broadway	Completed	37,157	37,157
B-14052	M-7	Golden Hill Curb Ramp	Completed	199,321	199,321
S-11001	M-8	34th Street Storm Drain	Completed	74,854	74,854
B-17044	M-7	ADA Greater Golden Hill	Completed	41,146	41,146
B-18156	M-7	Date ST.-28th to Granada Sidewalk	Completed	43,491	43,491
S-15040	P-11	Golf Course Drive Walkway	-	1,275,723	2,308,225
13002211		DIF rebuild	Completed	5,286	5,286
		Administration Costs (1988 to Present)	-	254,557	255,501
Total Expended/Budgeted				\$2,312,569	\$3,346,015

FUND BALANCE: **\$62,281**

Pending Adjustments

Project No.		Anticipated Commitments	Amount
S-15040	P-11	Golf Course Drive Walkway	\$33,689
TOTAL PENDING ADJUSTMENTS:			\$33,689

ADJUSTED FUND BALANCE: **\$28,592**

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Impact Fee Study

Fiscal Year 2017

<https://www.sandiego.gov/planning/facilities-planning/plans>