



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

MID-CITY

FUND #400114 - Established 8/13/88

As of December 31, 2023

TOTAL REVENUES (Including Interest): **\$12,765,947**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	T-10	Drain: Canterbury Dr & Hilldale Rd	Completed	74,257	74,257
	T-11	Oak Park Drain Channel	Completed	361,800	361,800
	T-12	Monroe Avenue Drain	Completed	21,159	21,159
	F-1	Fire Station No. 14 Reconstruction	Completed	696,250	696,250
	T-13	40th St/I-15 Cover	Completed	170,982	170,982
	T-15	Traffic Signal: Euclid Ave & Home Ave	Completed	95,662	95,662
	T-15	Traffic Signal: 60th St & University Ave	Abandoned	23,631	23,631
S-00699	T-16	Azalea Park Neighborhood Identification Artistic Enhancement	Completed	20,000	20,000
S-00904	T-14	Euclid Ave Corridor Improvements	Completed	65,369	65,369
B-14036	T-28	Curb ramps throughout the community	Completed	99,670	99,670
B-15108	T-18	Traffic signal modifications	Completed	228,279	228,279
B-13047	T-18	Traffic signal modifications	Completed	46,489	46,489
B-12096	T-28	Highland & Monroe Aves Storm Drain Repl		527,978	616,609
B-16107	T-19	ADA SW Group 4E College - Jamacha		724,394	740,000
B-17168	T-19	ADACA Mid-City APS PROW-S10	Completed	19,565	19,565
B-18044	T-19	City Heights Rec Ctr/Pool ADA Modifications	Completed	60,066	60,066
B-18054	T-19	ADA Mid-City MS TSW-1		129,395	216,668
B-18055	T-19	ADA Mid-City MS TSW-2	Completed	53,332	53,332
B-19068	T-19	City Heights Pool Reconstruction		29,063	76,553
B-20058		Ward Canyon Phase III		376,846	1,063,215
B-22047		Clay Neighborhood Park Improvements		337,441	782,515
L-220041		N Chollas CP Improvements, Phase I		266,191	794,251
P-18004	L-3	Kensington/Normal Heights Library	Completed	22,420	22,420
P-20005	P-26	Chollas Triangle Park		364,408	365,000
S-00673	T-12	Charles Lewis III Memorial Park	Completed	128,830	128,830
S-00767	P-17	Wightman Street Neighborhood Park	-	1,090,000	1,090,000
S-00886	T-14A	Euclid Ave Improvements	Completed	264,481	264,481
S-14018	F-3	Fairmount Avenue Fire Station	-	550,074	1,049,938
S-15029	P-29	Rolando Joint Use Facility	Completed	1,128,614	1,128,614
S-16059	P-5	Park de la Cruz Community Ctr&Gym Bldg	-	287,944	340,000
S-18000	T-18	Streamview Drive Improvements Phase 2	-	0	970,000
		Administration Costs (1988 to Present)	-	1,013,925	1,015,954
Total Expended/Budgeted				\$9,278,516	\$12,701,560

FUND BALANCE: **\$64,387**

Pending Adjustments

Project No.		Anticipated Commitments	Amount
P-20005	P-26	Chollas Triangle Park	\$53,899
TOTAL PENDING ADJUSTMENTS:			53,899

ADJUSTED FUND BALANCE: **\$10,488**

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan

Fiscal Year 2014

<https://www.sandiego.gov/planning/facilities-planning/plans>