



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

KEARNY MESA

FUND #400136 - Established 10/9/91

As of December 31st, 2023

TOTAL REVENUES (Including Interest): **\$21,645,993**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	F-1	Fire Apparatus Storage Building	Completed	354,278	354,278
	T-11	Kearny Villa Rd - 200 ft. North of SR-52	Completed	234,460	234,460
	T-3	Clairemont Mesa Blvd & Kearny Villa Rd Intersection	Completed	56,384	56,384
	T-31	Traffic Signal Subsystem - Convoy/Aero to Ronson	Completed	116,702	116,702
	T-30	Traffic Signal Subsystem - Aero Dr/Convoy to Sandrock	Completed	76,457	76,457
	T-29	Clairemont Mesa at Kearny Villa Rd Traffic Signal	Abandoned	3,465	3,465
	T-28	Traffic Signal and Street Lighting System at Ruffin Rd/Ridgeh	Completed	140,000	140,000
	T-29	Engineer Rd & Mercury St Traffic Signal	Completed	100,217	100,217
	L-1	Serra Mesa Branch Library	Completed	7,768,000	7,768,000
	T-28	TS & SL Kearny Villa Rd. & SR52 On/Off Ramp	Completed	189,133	189,133
		Transfer to Fund 795305 (Kearny Mesa Transportation)	Completed	94,121	94,121
B-16049	T-23	ADA curb ramps 4 locations	Completed	49,665	49,665
S-00751	P-2	Hickman Fields Athletic	-	663,055	2,525,099
S-00905	T-5	Clairemont Mesa Boulevard/SR-163 Improvements (Phase II)	-	618,131	885,554
S-15012	F-1	Fire & Rescue Air Ops Facility, Station #28	Completed	658,310	658,310
S-18007	F-1	Fire-Rescue Air Ops Facility - PH II	-	1,080,059	2,570,343
30004174		AuC Admin - Centrum Park	-	75,823	77,730
		Administration Costs (1991 to Present)		987,499	1,023,199
Total Expended/Budgeted				\$13,265,760	\$16,923,118
				FUND BALANCE:	\$4,722,875

Pending Adjustments		
Anticipated Commitments		Amount
Administration Cost		\$392,016
TOTAL PENDING ADJUSTMENTS:		\$392,016
ADJUSTED FUND BALANCE:		\$4,330,860

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan

Fiscal Year 2003

<https://www.sandiego.gov/planning/facilities-planning/plans>