



COUNCILMEMBER JENNIFER CAMPBELL

Community and Neighborhood Services Committee Work Plan 2024

I am honored to share the 2024 Work Plan for the Community and Neighborhood Services Committee.

I have incorporated priorities provided by the Committee Members. It is our goal to move forward with policies and initiatives that advance our communities and neighborhoods. This Work Plan will serve as a guiding document that will provide our Committee flexibility to integrate new ideas and topics throughout the coming year. I look forward to the great work ahead and will be dedicated to strengthening and empowering all who live, work and play in the City of San Diego.

Members of the Committee

Councilmember Jennifer Campbell, Chair
Councilmember Marni von Wilpert, Vice Chair
Councilmember Raul Campillo

Meeting Dates

January 11, <i>Adjourned</i>	July 25, 1:00 p.m.
February 8, 1:00 p.m.	August, <i>Adjourned</i>
March 21, 9:00 a.m.	September 5, 1:00 p.m.
April 11, 9:00 a.m.	October 23, 2:00 p.m.
May 9, 1:00 p.m.	November 21, 9:00 a.m.
June 27, 1:00 p.m.	December, <i>Adjourned</i>

* The legislative calendar is subject to change and special meetings may be called. The public will be notified in accordance with Brown Act noticing requirements when meetings are added or changed.

COMMUNITY AND NEIGHBORHOOD SERVICES COMMITTEE WORK PLAN 2024

Topic	Discussion Items
<p>Parks and Recreation- Neighborhood Parks & Recreation Programs</p>	<ul style="list-style-type: none"> ● Review of the Parks and Recreation Department <ul style="list-style-type: none"> - Topics to cover, but not limited to: Regional Parks, Shoreline Parks, Recreation Centers, and Dog Off-Leash Areas ● Update on the Parks Master Plan <ul style="list-style-type: none"> - Receive report on the City's current Needs Assessment ● Receive report on the Opportunity Fund, Recreation Center Fund and Recreation Equity Fund ● Updates from our Park Rangers on how they assist the public in use of open space park facilities, develop and conduct interpretive programs, patrol open space parks to enforce park rules and regulations ● Report on the Age Friendly San Diego Initiative <ul style="list-style-type: none"> - Stay updated on policy goals that will support and enhance the well-being of San Diego's aging community - Invite the County of San Diego Aging and Independence Services to share their goals and summary of services offered to the County's older adults ● Updates from Parks and Recreation community stakeholders and leaders <ul style="list-style-type: none"> - Request informational reports from the Park and Recreation Board, Mission Bay Park Committee, Balboa Park Committee, San Diego Parks Foundation, and San Diego Canyonlands

	<ul style="list-style-type: none"> ● Report on the Come Play Outside Initiative <ul style="list-style-type: none"> - Receive ongoing updates on programs and events being offered at our recreation centers to children and their families ● Report on Maintenance Assessment Districts from the Parks and Recreation and Economic Development Departments ● Receive periodic updates on our Joint Use Agreements with the San Diego Unified School District ● Receive a report from the Planning Department in partnership with the Parks and Recreation Department on the Chollas Creek Watershed Regional Park Master Plan ● Report on Recreation Programs <ul style="list-style-type: none"> - Parks After Dark - Citywide Sports Leagues - Therapeutic Recreation Program - Civic Dance Arts -Teen Centers and Teen Nights hosted in partnership with the San Diego Police Department -Park Ambassador Program
<p style="text-align: center;">Libraries</p>	<ul style="list-style-type: none"> ● Update on the Library Master Plan Phase II <ul style="list-style-type: none"> - Receive report on the long-range vision and strategy for San Diego Public Library facilities, technology, and program investment ● Library's Deferred Maintenance Update <ul style="list-style-type: none"> - Receive update on the Library Donations Matching Fund and Library Improvement Fund as well as items needed and priorities for the

	<p style="text-align: center;">maintenance backlog</p> <ul style="list-style-type: none"> ● Review of the City’s Library Fines and Fees Process <ul style="list-style-type: none"> - Explore a policy that will improve the efficiency of the library fine process for late or missing books and materials ● Updates on the latest Capital Improvement Projects <ul style="list-style-type: none"> - Libraries throughout the City are in much-needed of renovation and repair. Receive an update on new or remodeling building projects in communities such as Ocean Beach, Oak Park, San Carlos, North University City and City Heights. ● Information on Library Materials Needs, Security Needs, Language Access, SD Access 4 All, Youth and Family Services and Literacy Programs
<p style="text-align: center;">Child, Youth and Family Services</p>	<ul style="list-style-type: none"> ● Update on the Child and Youth Plan <ul style="list-style-type: none"> - Receive updates on the creation and implementation of the Child and Youth Plan - Discuss goals and objectives as it relates to child and youth services and programs - Track and monitor Measure H ● Information on Cultivating a Child and Youth Friendly City <ul style="list-style-type: none"> - Childcare and early education challenges are spread throughout the City of San Diego in the form of scarcity and cost. Explore public and private opportunities to increase and improve early education and childcare options that are safe and affordable. ● Updates from the Youth Commission

<p>Code Enforcement</p>	<ul style="list-style-type: none"> ● Updates on Code Enforcement policies and procedures within the Development Services Department <ul style="list-style-type: none"> - Information on STRO enforcement process, successes and needs - Receive a report on code enforcement reporting processes - Explore opportunities to increase efficiencies for Code Enforcement Officers when responding to violations such as permitting and noise ● Report from other departments involved with code enforcement
<p>Veteran & Senior Services</p>	<ul style="list-style-type: none"> ● Review of City Policies and Programs that support the Senior and Military Veteran communities <ul style="list-style-type: none"> - Explore opportunities to expand services such as accessibility, transportation and meals for the aging community - Facilitate direct connection with San Diego’s Veteran community - Hear from experts that currently provide support services to veterans and seniors on how the City of San Diego can be a continuing partner
<p>Special Events Permits</p>	<ul style="list-style-type: none"> ● Review of the Special Events and Filming Office <ul style="list-style-type: none"> - Review recommendations to update the Special Events Ordinance - Explore integration of invoicing module for special events permits - Receive updates from staff on film production opportunities and partnerships
<p>Volunteerism</p>	<ul style="list-style-type: none"> ● Information on volunteer opportunities offered by the City of San Diego <ul style="list-style-type: none"> - Receive updates from the Human Resources Department on the City’s Volunteer Program

	<ul style="list-style-type: none">- Explore the use of volunteers, interns, and students throughout City Departments to support City operations● Information on the Employ and Empower Program
--	---