

Pure Water Program, Phase 1 - February 2024 Demographic Report

Gender					
Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	60	5,875	1	73
Metropolitan Biosolid Center Improvements	PCL	118	30,909	1	1,711
Miramar Reservoir Pump Station Improvement	Shimmick	82	9,282	2	194
Morena Conveyance North	OHL	351	113,939	5	251
Morena Conveyance South & Middle & Bike Lanes	Sukut	294	65,934	2	119
Morena Pump Station	Flatiron	588	140,581	7	744
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	139	6,856	2	22
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	606	261,124	6	7,340
North City Pure Water Facility & Pump Station	Shimmick	1,211	514,898	15	5,358
North City Pure Water Pipeline	W.A. Rasic	340	157,672	3	190
Total:		3,789	1,307,069	44	16,000

Program Wide Totals	
Total Workers:	3,833
Total Hours:	1,323,069

Ethnicity													
Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	1	16	-	-	-	-	14	842	15	1,006	31	4,084
Metropolitan Biosolid Center Improvements	PCL	-	-	1	418	3	1,461	51	10,489	34	4,340	30	15,913
Miramar Reservoir Pump Station Improvement	Shimmick	1	229	1	1	2	14	39	4,962	29	3,355	12	914
Morena Conveyance North	OHL	6	127	3	402	1	94	209	82,593	77	21,434	60	9,540
Morena Conveyance South & Middle & Bike Lanes	Sukut	4	232	-	-	1	74	99	5,555	44	1,971	148	58,220
Morena Pump Station	Flatiron	13	1,487	2	758	6	294	241	51,265	215	61,236	118	26,286
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	6	119	1	22	1	142	82	3,967	36	1,534	15	1,095
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	15	5,378	6	3,234	3	679	329	147,259	191	95,374	68	16,540
North City Pure Water Facility & Pump Station	Shimmick	33	12,545	8	162	23	21,005	609	242,083	349	195,429	204	49,033
North City Pure Water Pipeline	W.A. Rasic	13	3,131	2	697	8	9,922	148	87,699	118	45,374	54	11,039
Total:		92	23,263	24	5,693	48	33,685	1,821	636,713	1,108	431,053	740	192,662

* "Other" includes other ethnicities and 'Not Specified', therefore the ethnicity numbers do not reflect all workers on site.

Zip Code*					
Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	12	1,491	49	4,456
Metropolitan Biosolid Center Improvements	PCL	32	10,524	87	22,096
Miramar Reservoir Pump Station Improvement	Shimmick	16	2,393	68	7,082
Morena Conveyance North	OHL	76	21,581	280	92,610
Morena Conveyance South & Middle & Bike Lanes	Sukut	38	1,630	258	64,422
Morena Pump Station	Flatiron	106	27,530	489	113,794
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	30	1,109	111	5,769
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	128	50,102	484	218,362
North City Pure Water Facility & Pump Station	Shimmick	340	135,895	886	384,361
North City Pure Water Pipeline	W.A. Rasic	80	54,273	263	103,590
Total:		858	306,528	2,975	1,016,541

* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.

Classification*																												
Project	Contractor Name	Carpenter		Cement Mason		Drywall Finisher		Electrician		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plumber		Roofer		Sheet Metal Worker		Teamster		
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	
Central Area Small-Scale Facility	J.R. Filanc	6	275	-	-	-	-	5	513	-	-	-	-	28	2,841	21	2,247	-	-	-	-	-	-	-	-	-	1	73
Metropolitan Biosolid Center Improvements	PCL	1	8	7	1,385	-	-	27	7,755	-	-	17	1,724	37	16,529	18	1,499	11	3,717	1	4	-	-	-	-	-	-	-
Miramar Reservoir Pump Station Improvement	Shimmick	9	593	5	77	-	-	13	3,297	-	-	9	161	31	4,435	17	912	-	-	-	-	-	-	-	-	-	-	-
Morena Conveyance North	OHL	8	843	18	1,967	-	-	8	263	-	-	24	297	187	71,364	99	37,232	-	-	2	19	-	-	-	-	14	2,207	
Morena Conveyance South & Middle & Bike Lanes	Sukut	9	576	4	390	-	-	10	344	-	-	10	95	179	38,696	84	25,953	-	-	-	-	-	-	-	-	-	-	
Morena Pump Station	Flatiron	65	30,793	16	571	-	-	24	2,483	-	-	27	2,145	204	46,019	252	58,682	1	16	2	12	-	-	-	-	4	605	
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	21	755	1	2	-	-	6	287	-	-	33	747	50	3,650	28	1,399	-	-	1	13	-	-	-	-	2	26	
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	86	62,196	39	7,919	-	-	33	23,585	-	-	60	20,815	166	76,486	168	63,454	42	5,826	18	5,686	-	-	-	-	2	2,499	
North City Pure Water Facility & Pump Station	Shimmick	340	174,303	68	26,248	1	143	115	62,732	13	1,413	277	52,609	156	109,246	109	53,999	25	7,304	47	17,350	27	3,504	50	11,178	1	228	
North City Pure Water Pipeline	W.A. Rasic	20	10,301	6	7,580	-	-	11	312	-	-	10	468	153	76,098	120	46,224	-	-	5	116	-	-	-	-	20	16,765	
Total:		565	280,642	164	46,138	1	143	252	101,569	13	1,413	467	79,058	1,191	445,363	916	291,600	79	16,863	76	23,199	27	3,504	50	11,178	44	22,401	

* Total headcount may be greater than program wide total as individuals may work in more than one classification.

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through February 29, 2024