

Increasing Economic Activity and Creating Jobs | Total Investment: \$1.6 Billion

- Public and Private Infrastructure Projects: \$1.5 billion
- Direct Funding to Strengthen Small Businesses and Nonprofits: \$45.5 million
- Forthcoming Area Improvement Projects: Valencia Business Park and San Diego Energy Equity Campus, Imperial Avenue Streetscape, Coral Gate Playground, JFK Neighborhood
- City-supported Childcare: Measure H Rollout to Prioritize SDPZ-Based Recreation Centers
- Tourism and Accommodation Revenues* from Area Establishments: \$78.3 million
- New Small Businesses** Registered since 2016: Over 2,140
- Employ & Empower Internships: Over 90 area residents onboarded to the City's long-term talent pool

*Includes Transient Occupancy Tax (TOT) and Tourism Marketing District (TMD) tax on hotels with 70+ rooms. **Includes businesses with up to 5 employees and single-operator street vendors.



Providing Healthcare & Healthy Communities | Total Investment: \$52.2 Million

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- Over 30 Area Parks, Recreation Centers, and Green Spaces Improved: \$24.7 million
- Direct Funds to Health Facilities, Food Distribution, and Wellness Services: \$27.5 million
- New bikeway created: Over 27 miles, about the distance from San Ysidro to Miramar College
- Tree Canopy Expanded: Nearly 12,000 New Trees Planted
- Over 15 new urban farms and gardens created
- Get It Done Cases* Remediated: Over 73,600

* This includes Illegal Dumping, Missed Trash Collection, and Graffiti Removal cases.

Offering Access to Quality Affordable Housing Total Investment: \$159.5 Million

- Direct Funds to Create New Affordable Housing Units: \$87.5 million
- Number of New Affordable Housing Units Created by 2028: 3,711
- Direct Funding to Support Low and Moderate Income (LMI) Renters, Homeowners, and First-time Homebuyers: \$72 million



Photo courtesy of Urban Corps San Diego www.instagram.com/sandiegourbancorps

Developing Educational Opportunities Total Investment: **\$16.3 Million**

- Area Library Patrons Served: Over 6.4 million
- Capital Improvements to Library Facilities: \$4.6 million
- Direct Funds to Area Community Colleges and Vocational Education: \$11.7 million





Creating a Priority of Safety Total Investment: **\$750 Million**

- Improvements to Transportation, Public Utilities, and Water Infrastructure: \$750 million
- Street Repairs: Over 140 miles improved through slurry seal, asphalt overlay, and more – that's longer than the drive from San Diego to Los Angeles
- Sidewalk Repairs: Over 2.4 miles, that's about 35 laps around the diamond at Petco Park
- Get It Done Cases* Remediated: Over 17,000
- Over 50 annual neighborhood events building community and celebrating cultures
- * This includes Traffic Lights and Signals, Potholes, and Sidewalk Repair cases