

Data Date: October 1, 2023

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's [Adopted CIP budget \(/fm/annual\)](#). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were [already awarded \(/cip/reports/constructioncontracts\)](#) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See [Construction Contract Types \(/cip/bidopps/cct\)](#) for more information about delivery methods. Also, visit [Bid and Contract Opportunities \(/cip/bidopps\)](#) for projects currently in the bid and award phase For more information about this report, call (619) 533-4207 or email [engineering@saniego.gov](mailto:engineering@saniego.gov) (<mailto:engineering@saniego.gov>).

A [summary by asset-managing departments](#) is listed at the bottom of this page.

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12013">Alvarado 2nd Extension Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12013)</a>	S12013	Public Utilities	Design Bid Build	\$110,900,000	\$145,691,810	FY24	Q1	FY24	Q3
2	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11026">Montezuma PPL/Mid City Pipeline Ph 2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11026)</a>	S11026	Public Utilities	Design Bid Build	\$45,173,935	\$63,092,200	FY23	Q4	FY24	Q2
3	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16027">Morena Pipeline (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16027)</a>	S16027	Public Utilities	Design Bid Build	\$41,822,320	\$76,626,032	FY23	Q4	FY24	Q2
4	<a href="https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17082">Lakeside Valve Station Replacement (https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17082)</a>	B17082	Public Utilities	Design Bid Build	\$40,481,000	\$54,505,223	FY23	Q3	FY24	Q2
5	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15020">Tecolote Canyon Trunk Sewer Improvement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15020)</a>	S15020	Public Utilities	Design Bid Build	\$40,394,050	\$48,000,000	FY24	Q1	FY24	Q4
6	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16002.1">Mira Mesa Pool &amp; Skate Plaza Ph2 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=L16002.1)</a>	L16002.1	Parks & Recreation	Design Bid Build	\$35,000,000	\$45,480,707	FY23	Q4	FY24	Q3
7	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S22011">Oak Park Library (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S22011)</a>	S22011	Library Department	Design Build	\$24,997,000	\$32,085,000	FY24	Q2	FY24	Q4
8	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15015">Fire Station 48 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15015)</a>	S15015	Fire-Rescue	Design Build	\$24,600,000	\$30,000,000	FY24	Q2	FY24	Q4
9	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18117">South Mission Beach SD Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18117)</a>	B18117	Stormwater	Design Bid Build	\$18,664,140	\$25,674,925	FY24	Q1	FY24	Q3
10	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00752">Bever Park Development (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00752)</a>	S00752	Parks & Recreation	Design Bid Build	\$16,000,000	\$19,005,766	FY23	Q4	FY24	Q2
11	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22134">Asphalt Overlay 2200 (SS) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22134)</a>	B22134	Transportation	Design Bid Build	\$13,633,000	\$17,912,661	FY24	Q1	FY24	Q2
12	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21049">Normal Heights Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21049)</a>	B21049	Public Utilities	Design Build	\$8,926,700	\$12,879,000	FY24	Q2	FY24	Q4
13	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23019">Asphalt Overlay 2202 (SS) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23019)</a>	B23019	Transportation	Design Bid Build	\$7,743,340	\$10,608,376	FY24	Q1	FY24	Q2
14	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18118">South Mission Beach GI (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18118)</a>	B18118	Stormwater	Design Bid Build	\$7,519,629	\$11,482,560	FY24	Q1	FY24	Q3
15	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19120">La Jolla Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19120)</a>	B19120	Public Utilities	Design Bid Build	\$6,511,033	\$9,084,912	FY24	Q1	FY24	Q3
16	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21028">College East Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21028)</a>	B21028	Public Utilities	Design Build	\$6,260,580	\$10,251,000	FY24	Q2	FY24	Q4

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17	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19104">Bay Ho Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19104)</a>	B19104	Public Utilities	Design Bid Build	\$6,100,400	\$9,007,600	FY24	Q1	FY24	Q3
18	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19035">Encanto Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19035)</a>	B19035	Public Utilities	Design Bid Build	\$5,725,500	\$8,397,400	FY23	Q3	FY24	Q4
19	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19194">Redwood Village/Rolando Park Improv 2(W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19194)</a>	B19194	Public Utilities	Design Bid Build	\$5,588,900	\$8,434,000	FY24	Q1	FY24	Q3
20	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21044">University City Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21044)</a>	B21044	Public Utilities	Design Bid Build	\$5,448,900	\$7,636,800	FY24	Q2	FY24	Q3
21	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23042">Rancho Bernardo Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23042)</a>	B23042	Public Utilities	Design Bid Build	\$5,179,500	\$7,972,000	FY24	Q2	FY24	Q3
22	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18068">AC Water &amp; Sewer Group 1040 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18068)</a>	B18068	Public Utilities	Design Bid Build	\$5,050,700	\$7,539,300	FY24	Q1	FY24	Q3
23	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19155">Sewer &amp; AC Water Group 793A (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19155)</a>	B19155	Public Utilities	Design Bid Build	\$4,877,200	\$7,153,300	FY24	Q1	FY24	Q2
24	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22022">Lake Murray Improv 3 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22022)</a>	B22022	Public Utilities	Design Bid Build	\$4,674,600	\$6,908,000	FY24	Q2	FY24	Q3
25	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18112">Sewer &amp; AC Water Group 1055 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18112)</a>	B18112	Public Utilities	Design Bid Build	\$4,475,700	\$6,646,500	FY24	Q1	FY24	Q3
26	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22023">Oak Park Improv 2 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22023)</a>	B22023	Public Utilities	Design Build	\$4,088,700	\$6,497,000	FY24	Q3	FY24	Q4
27	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19086">University City Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19086)</a>	B19086	Public Utilities	Design Bid Build	\$3,982,800	\$5,256,400	FY23	Q4	FY24	Q1
28	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19141">Redwood Village/Rolando Park Improv 1(W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19141)</a>	B19141	Public Utilities	Design Bid Build	\$3,913,000	\$5,234,000	FY24	Q1	FY24	Q3
29	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20121">MBC Gas Detect Syst Replace (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20121)</a>	B20121	Public Utilities	Design Bid Build	\$3,907,010	\$5,691,771	FY22	Q3	FY24	Q1
30	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15031">Egger/South Bay Comm Pk ADA Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15031)</a>	S15031	Parks & Recreation	Design Bid Build	\$3,800,000	\$5,580,145	FY23	Q4	FY24	Q2
31	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19087">University City Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19087)</a>	B19087	Public Utilities	Design Bid Build	\$3,793,900	\$5,242,100	FY23	Q4	FY24	Q1
32	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20101">Allied Gardens Improve 3 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20101)</a>	B20101	Public Utilities	Design Bid Build	\$3,672,400	\$5,024,300	FY24	Q2	FY24	Q3
33	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20100">Allied Gardens Improve 3 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20100)</a>	B20100	Public Utilities	Design Bid Build	\$3,605,900	\$4,955,500	FY24	Q2	FY24	Q3
34	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22041">Miramar Place CNG Facility Upgrades (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22041)</a>	B22041	Environmental Services	Design Build	\$3,578,705	\$4,248,000	FY23	Q3	FY24	Q1
35	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19139">Redwood Village/Rolando Park Improv 1(S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19139)</a>	B19139	Public Utilities	Design Bid Build	\$3,470,636	\$4,723,636	FY24	Q1	FY24	Q3
36	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16111">GI Group 1012 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16111)</a>	B16111	Stormwater	Design Bid Build	\$3,441,980	\$5,379,564	FY24	Q4	FY24	Q4
37	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12057">Water &amp; Sewer Group 965 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12057)</a>	B12057	Public Utilities	Design Bid Build	\$3,418,666	\$5,471,487	FY23	Q4	FY24	Q1

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38	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19013">Sidewalk Replacement Group 1902-CM (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19013)</a>	B19013	Transportation	Design Bid Build	\$3,137,000	\$4,623,002	FY24	Q1	FY24	Q3
39	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12048">Water &amp; Sewer Group 965 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B12048)</a>	B12048	Public Utilities	Design Bid Build	\$3,109,200	\$4,797,085	FY23	Q4	FY24	Q1
40	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19188">Marcy Neighborhood Park Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19188)</a>	B19188	Parks & Recreation	Design Bid Build	\$2,900,000	\$4,471,866	FY24	Q2	FY24	Q4
41	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20097">San Ysidro Act Cntr Prking Lot &amp; ADA Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20097)</a>	B20097	Parks & Recreation	Design Bid Build	\$2,863,000	\$4,250,000	FY24	Q2	FY24	Q4
42	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21029">College East Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21029)</a>	B21029	Public Utilities	Design Build	\$2,817,990	\$4,662,100	FY24	Q2	FY24	Q4
43	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16112">Southcrest Green Infrastructure (GI) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16112)</a>	B16112	Stormwater	Design Bid Build	\$2,761,355	\$5,171,663	FY24	Q1	FY24	Q3
44	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16032">Solana Highlands NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16032)</a>	S16032	Parks & Recreation	Design Bid Build	\$2,554,900	\$3,988,270	FY24	Q2	FY24	Q4
45	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18115">Sewer &amp; AC Water Group 1055 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18115)</a>	B18115	Public Utilities	Design Bid Build	\$2,509,000	\$3,725,900	FY24	Q2	FY24	Q4
46	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22079">South Miramar Landfill Gas Collection System Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22079)</a>	B22079	Environmental Services	Design Build	\$ 2,500,000	\$3,750,000	FY24	Q1	FY24	Q3
47	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23000">West Miramar Landfill Central Basin Expansion (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23000)</a>	B23000	Environmental Services	Design Bid Build	\$2,491,000	\$3,238,300	FY24	Q3	FY24	Q4
48	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16035">Sage Canyon NP Concession Bldg-Develop (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16035)</a>	S16035	Parks & Recreation	Job Order Contract	\$2,480,851	\$4,010,500	FY24	Q4	FY24	Q4
49	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23041">Tierrasanta Improv 2 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23041)</a>	B23041	Public Utilities	Design Bid Build	\$2,383,200	\$3,667,000	FY24	Q2	FY24	Q4
50	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22081">Police HQ Elevator Modernization (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22081)</a>	B22081	Real Estate Assets - Facilities	Design Build	\$2,317,000	\$2,900,000	FY23	Q2	FY24	Q1
51	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17179">Mission Bay Athletic Comfort Station Mod (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17179)</a>	B17179	Parks & Recreation	Design Bid Build	\$2,316,000	\$3,342,000	FY23	Q4	FY24	Q1
52	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18227">Ventura Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18227)</a>	B18227	Parks & Recreation	Design Bid Build	\$2,202,884	\$3,471,936	FY24	Q1	FY24	Q2
53	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23021">MBC Operations Blding Roof Repl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23021)</a>	B23021	Public Utilities	Job Order Contract	\$2,194,200	\$3,160,000	FY24	Q2	FY24	Q2
54	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00319">EMTS Boat Dock Esplanade (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00319)</a>	S00319	Public Utilities	Design Bid Build	\$2,160,380	\$3,430,851	FY23	Q4	FY24	Q2
55	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19106">Bay Ho Improv 2 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19106)</a>	B19106	Public Utilities	Design Bid Build	\$2,146,300	\$3,193,300	FY24	Q1	FY24	Q3
56	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19065">Encanto Improv 2 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19065)</a>	B19065	Public Utilities	Design Bid Build	\$2,128,300	\$3,121,500	FY23	Q3	FY24	Q4
57	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23091">Sidewalk Replacement Group 2330 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23091)</a>	B23091	Transportation	Design Bid Build	\$2,000,000	\$3,121,906	FY24	Q3	FY24	Q4
58	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23092">Sidewalk Replacement Group 2331 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23092)</a>	B23092	Transportation	Design Bid Build	\$2,000,000	\$3,268,906	FY24	Q3	FY24	Q4

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59	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19014">Sidewalk Replacement Group 1903-SE &amp; CH (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19014)</a>	B19014	Transportation	Design Bid Build	\$1,998,000	\$2,596,997	FY23	Q4	FY24	Q2
60	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16034">Carmel Del Mar NP Comfort Station - Dev (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16034)</a>	S16034	Parks & Recreation	Design Bid Build	\$1,969,564	\$3,231,564	FY24	Q2	FY24	Q4
61	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18210">Lincoln Park Improv 1 (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18210)</a>	B18210	Public Utilities	Design Bid Build	\$1,914,000	\$3,165,009	FY24	Q1	FY24	Q3
62	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22145">Undergrounding Resurfacing (SS) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22145)</a>	B22145	Transportation	Design Bid Build	\$1,835,368	\$1,835,368	FY24	Q1	FY24	Q3
63	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18211">Lincoln Park Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18211)</a>	B18211	Public Utilities	Design Bid Build	\$1,733,350	\$3,480,508	FY24	Q1	FY24	Q3
64	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19160">Sewer &amp; AC Water Group 793A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19160)</a>	B19160	Public Utilities	Design Bid Build	\$1,705,700	\$2,501,700	FY24	Q1	FY24	Q3
65	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20107">DeAnza North East Parking Lot (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20107)</a>	B20107	Parks & Recreation	Job Order Contract	\$1,692,503	\$2,783,573	FY24	Q2	FY24	Q4
66	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21048">Normal Heights Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21048)</a>	B21048	Public Utilities	Design Build	\$1,685,700	\$2,571,300	FY24	Q2	FY24	Q4
67	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18226">El Carmel Comfort Station Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18226)</a>	B18226	Parks & Recreation	Design Bid Build	\$1,629,785	\$2,733,814	FY24	Q1	FY24	Q3
68	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18066">AC Water &amp; Sewer Group 1040 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18066)</a>	B18066	Public Utilities	Design Bid Build	\$1,568,500	\$3,537,687	FY24	Q1	FY24	Q3
69	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23136">Miramar Reservoir Recreation Facilities (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23136)</a>	B23136	Public Utilities	Design Bid Build	\$1,500,000	\$2,000,000	FY24	Q3	FY24	Q4
70	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19021">Crown Point Playground Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19021)</a>	B19021	Parks & Recreation	Design Bid Build	\$1,464,516	\$2,708,500	FY24	Q1	FY24	Q2
71	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19176">Sunset Point Comfort Station Imp (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19176)</a>	B19176	Parks & Recreation	Design Bid Build	\$1,349,090	\$2,238,000	FY24	Q1	FY24	Q2
72	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18183">Accelerated Sewer Referral Group 847 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18183)</a>	B18183	Public Utilities	Design Bid Build	\$1,242,900	\$2,028,300	FY24	Q2	FY24	Q3
73	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19049">Camino Del Rio West &amp; Moore St Median (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19049)</a>	B19049	Transportation	Design Bid Build	\$1,189,000	\$1,829,200	FY24	Q1	FY24	Q3
74	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19022">Crown Point Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19022)</a>	B19022	Parks & Recreation	Design Bid Build	\$1,104,516	\$1,972,000	FY24	Q1	FY24	Q2
75	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20146">Torrey Pines Rd Ped Hybrid Beacon (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20146)</a>	B20146	Transportation	Design Bid Build	\$1,077,300	\$1,650,400	FY24	Q1	FY24	Q3
76	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22085">North City Genesee Medians (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22085)</a>	B22085	Public Utilities	Design Bid Build	\$1,068,564	\$1,246,000	FY24	Q3	FY24	Q4
77	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16038">Carmel Grove NP-Comfort Station (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16038)</a>	S16038	Parks & Recreation	Design Bid Build	\$971,019	\$2,212,865	FY24	Q2	FY24	Q4
78	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18054">ADA Mid-City MS TSW-1 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18054)</a>	B18054	Transportation	Job Order Contract	\$873,000	\$1,362,800	FY23	Q4	FY24	Q1
79	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19159">Sunset Point Parking Lot Improvements (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19159)</a>	B19159	Parks & Recreation	Design Bid Build	\$787,000	\$1,300,000	FY24	Q1	FY24	Q3

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
80	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20015">Miramar Valves Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20015)</a>	B20015	Public Utilities	Job Order Contract	\$721,267	\$1,398,500	FY23	Q3	FY24	Q1
81	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21064">Morena Improv 3 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21064)</a>	B21064	Public Utilities	Design Bid Build	\$656,712	\$986,752	FY23	Q4	FY24	Q2
82	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15014">31st St &amp; Market St School Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15014)</a>	B15014	Transportation	Design Bid Build	\$638,900	\$1,077,000	FY24	Q1	FY24	Q3
83	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23053">Orange Ave RD Imp UU24 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23053)</a>	B23053	Transportation	Job Order Contract	\$629,749	\$1,079,750	FY23	Q3	FY24	Q1
84	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19057">Aquarius &amp; Camino Ruiz Traff. Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19057)</a>	B19057	Transportation	Design Bid Build	\$599,000	\$994,400	FY24	Q1	FY24	Q2
85	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23105">Urban Village Idea Lab 7 HVAC Repl (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23105)</a>	B23105	Real Estate Assets - Facilities	Design Bid Build	\$598,500	\$735,000	FY24	Q1	FY24	Q2
86	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18158">54th-Market to Santa Margarita Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18158)</a>	B18158	Transportation	Design Bid Build	\$559,900	\$1,479,302	FY24	Q1	FY24	Q3
87	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13010">Signal Mods in Barrio Logan (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13010)</a>	B13010	Transportation	Design Bid Build	\$539,000	\$1,000,900	FY24	Q1	FY24	Q3
88	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22046">Mercado Dr at Del Mar Hgths TS (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22046)</a>	B22046	Transportation	Design Bid Build	\$530,280	\$960,600	FY23	Q4	FY24	Q2
89	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20141">47th St @ Solola Ave T/Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20141)</a>	B20141	Transportation	Design Bid Build	\$520,700	\$779,300	FY24	Q2	FY24	Q4
90	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22032">POPS VFD Replacement Project (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22032)</a>	B22032	Public Utilities	Job Order Contract	\$497,000	\$771,000	FY24	Q1	FY24	Q2
91	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22012">Old Salt Pool Access Stairs (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22012)</a>	B22012	Parks & Recreation	Design Build	\$477,900	\$1,207,194	FY24	Q1	FY24	Q3
92	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20149">Mountain View Improv 1 (S) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20149)</a>	B20149	Public Utilities	Job Order Contract	\$453,800	720,799	FY23	Q4	FY24	Q1
93	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15203">Tecolote Cyn GC Water Conn (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15203)</a>	B15203	Public Utilities	Design Bid Build	\$450,000	\$525,500	FY24	Q1	FY24	Q4
94	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22025">Alvarado 2nd Extension Pipeline (BL) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22025)</a>	B22025	Transportation	Design Bid Build	\$438,918	\$438,918	FY24	Q1	FY24	Q3
95	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18069">Ash Street Signal Mods (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18069)</a>	B18069	Transportation	Design Bid Build	\$435,042	\$780,000	FY24	Q1	FY24	Q3
96	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17019">31st St @ National Ave Traffic Signal (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17019)</a>	B17019	Transportation	Design Bid Build	\$431,600	\$800,000	FY24	Q1	FY24	Q3
97	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23029">MLK CP MV Racquet Club W&amp;S Connection (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23029)</a>	B23029	Real Estate Assets - Facilities	Job Order Contract	\$430,200	\$765,000	FY24	Q2	FY24	Q3
98	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15030">Redwood Village Standpipe Main Replcm. (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15030)</a>	B15030	Public Utilities	Design Bid Build	\$417,240	\$936,641	FY24	Q1	FY24	Q3
99	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18046">Kettner &amp; Palm Pedestrian Hybrid Beacon (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18046)</a>	B18046	Transportation	Design Bid Build	\$390,000	\$738,725	FY24	Q1	FY24	Q3
100	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21117">Chatsworth Blvd RRFB &amp; Ped Refuge Island (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B21117)</a>	B21117	Transportation	Design Bid Build	\$337,025	\$555,800	FY24	Q1	FY24	Q3

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
101	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17065">70th-Alvarado to Saranac-Sidewalk (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17065)</a>	B17065	Transportation	Design Bid Build	\$304,425	\$647,825	FY23	Q4	FY24	Q2
102	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22152">Morena Improv 3A (W) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22152)</a>	B22152	Public Utilities	Design Bid Build	\$270,000	\$400,000	FY23	Q4	FY24	Q2
103	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15015">Morena BI &amp; W. Bernardo Medians (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15015)</a>	B15015	Transportation	Multiple	\$213,500	\$433,261	FY24	Q1	FY24	Q3
104	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23020">Orange Ave RD Imp UU24 (SS) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23020)</a>	B23020	Transportation	Job Order Contract	\$200,000	\$200,000	FY23	Q3	FY24	Q1
105	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18012">Citywide Street Lights Group 1801 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18012)</a>	B18012	Transportation	Design Bid Build	\$162,762	\$355,000	FY24	Q1	FY24	Q3
106	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22062">AC Water &amp; Sewer Group 1029 (P) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22062)</a>	B22062	Transportation	Job Order Contract	\$161,241	\$161,241	FY23	Q2	FY24	Q2
107	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22035">POPS Gas Sensor Replacement (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22035)</a>	B22035	Public Utilities	Job Order Contract	\$150,000	\$275,000	FY24	Q1	FY24	Q3
108	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19052">Citywide Street Lights 1901 (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19052)</a>	B19052	Transportation	Job Order Contract	\$149,310	\$310,461	FY24	Q1	FY24	Q2
109	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22105">University City Improv 1 (BL) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B22105)</a>	B22105	Transportation	Design Bid Build	\$149,302	\$149,302	FY23	Q3	FY24	Q1
110	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20099">Allied Gardens Improv 3 (P) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B20099)</a>	B20099	Transportation	Design Bid Build	\$100,000	\$150,000	FY24	Q2	FY24	Q3
111	<a href="http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23088">South Mission Beach SD Replacement (BL) (http://cipapp.sandiego.gov/CIPDetail.aspx?ID=B23088)</a>	B23088	Transportation	Design Bid Build	\$52,814	\$52,814	FY24	Q1	FY24	Q3

## Summary By Asset-Managing Departments

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Parks & Recreation	\$96,504,847	\$140,910,834
Public Utilities	\$334,440,200	\$465,909,111
Environmental Services	\$8,569,705	\$11,236,300
Stormwater	\$50,569,731	\$68,582,648
Transportation	\$90,085,228	\$112,392,042
General Services	\$1,756,700	\$2,547,000
<b>FY 2024 Total</b>	<b>\$581,926,411</b>	<b>\$801,577,934</b>