



**FISCAL YEAR 2025 DEPARTMENTAL AND OUTSIDE AGENCIES
BUDGET HEARING CALENDAR**

**THE BUDGET REVIEW COMMITTEE HEARING WILL BE CONSIDERED ONE
CONTINUOUS MEETING.**

CITY COUNCIL MEETINGS

MONDAY, APRIL 22, 2024

2:00 PM Mayor Presents Fiscal Year 2025 (FY25) Proposed Budget to
City Council

WEDNESDAY, MAY 8, 2024

6:00 PM City Council Meeting for Public Input on FY25 Proposed Budget

TUESDAY, JUNE 11, 2024

2:00 PM City Council decisions on Final FY25 budget modifications and
review of Fiscal Year 2024 (FY24) Third Quarter Budget
Monitoring Report

BUDGET REVIEW COMMITTEE MEETINGS

WEDNESDAY, MAY 1, 2024

9:00 AM – 12:00 PM FY25 Proposed Budget Review
Independent Budget Analyst, Charles Modica

Introduction to FY25 Budget Overview and Historical Outlook
Chief Financial Officer, Matt Vespi
Chief Race and Equity Officer, Kim Desmond

Police

Fire Rescue

2:00 PM – 5:00 PM Infrastructure Branch Overview
Deputy Chief Operating Officer, Kris McFadden

Public Utilities
Stormwater
Transportation

6:00 PM Public Comment on FY25 Proposed Budget

THURSDAY, MAY 2, 2024

9:00 AM – 12:00 PM

External Services Branch Overview
Deputy Chief Operating Officer, Casey Smith
Development Services
City Planning
Sustainability and Mobility

Economic Development/Real Estate & Airport Management
Director, Christina Bibler

2:00 PM – 5:00PM

Operational Support Branch Overview
Deputy Chief Operating Officer, Alia Khouri
Environmental Services
General Services

FRIDAY, MAY 3, 2024

9:00 AM – 12:00 PM

Neighborhood Services Branch Overview
Deputy Chief Operating Officer, Kristina Peralta
Library
Parks & Recreation
Office of Child and Youth Success

MONDAY, MAY 6, 2023

9:00 AM – 12:00 PM

Homelessness Strategies & Solutions
Director, Sarah Jarman

San Diego Housing Commission (SDHC)
President and Chief Executive Officer, Lisa Jones

Review of the SDHC FY25 Budget
Office of the Independent Budget Analyst

Office of Emergency Services
Executive Director, Chris Heiser

2:00 PM – 5:00 PM

Engineering and Capital Projects
Director, Rania Amen

Capital Improvements Program
FY24 Proposed CIP 6-Month Update
Proposed FY25 CIP Budget Overview

TUESDAY, MAY 7, 2023

9:00 AM – 12:00 PM

Finance Branch Overview
Chief Financial Officer, Matthew Vespi
Special Promotional Programs
Citywide Program Expenditures
Information Technology
Performance & Analytics

Commission for Arts and Culture
Executive Director, Jonathon Glus

2:00 PM – 5:00 PM

Independent Departments and Agencies

San Diego City Employment Retirement System (SDCERs)
Chief Executive Officer, Gregg Rademacher

Review SDCERs FY25 Proposed Budget
Office of the Independent Budget Analyst

San Diego Convention Center Corporation
President & CEO, Rip Rippetoe
Chief Financial Officer, Mardeen Mattix

Review of Convention Center Corporation's Proposed FY25 Budget
Office of the Independent Budget Analyst

City Attorney
Personnel
Additional Department Review (if required)

TUESDAY, MAY 16, 2024

2:00 PM

FY25 May Revise and FY24 Third Quarter Budget Monitoring
Report

FRIDAY, JUNE 7, 2024

9:00 AM

Budget Review Committee discusses the recommended City
Council budget modifications.