



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

**REGIONAL TRANSPORTATION CONGESTION
IMPROVEMENT PROGRAM (RTCIP)**

**FUND #400174 - Established FY 2009
As of December 31st, 2023**

TOTAL REVENUES (Including Interest): **\$80,346,017**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Civita Completed RTCIP Projects - Credits		3,669,730	3,669,730
S-11046		SR-94/Euclid Ave Interchange Imp	Completed	80,200	80,200
RD-13000		Texas St fr Cam Del Rio S to El Cajon Blvd (credit)	Completed	422,007	422,007
B-16162		54th St-Chollas to Lea-Sidewalk	Completed	82,065	82,065
AIK00001		New Walkways	-	0	400,000
AIL00005		Traffic Signal Mods	-	0	526,763
B-12060		N Harbor Dr Pedestrian Access Improvements	Completed	66,722	66,722
B-15217		Mira Mesa Interconnect	Completed	1,497,136	1,497,136
B-15224		Via De La Valle Guardrails	Completed	50,000	50,000
B-17121		University - 60/Carteg	Completed	11,175	11,175
B-14086		Changeable Message Signs in Centre City	Completed	11,373	11,373
B-17089		Balboa Ave Sidewalk	Completed	144,266	144,266
B-17155		Regional Arterial 2	Completed	324,110	324,110
S-00877		Torrey Pines Road Slope Restoration	Completed	2,752,582	2,752,582
S-00880		Miramar Rd/I-805 Ramp	Completed	28,741	28,741
S-00913		Palm Avenue Roadway Improvements	Completed	280,000	280,000
S-00943		Poway Road Bicycle Path - Class I	Completed	13,500	13,500
S-15023		Torrey Pines Road Improvement Phase 2	Completed	323,442	323,442
S-00839		Caltrans Co-op Agreement for Genesee Avenue/I-5 Widen	Completed	2,150,073	2,150,073
B-15013		Interconnect Upgrades by Streets	-	357,532	400,000
B-15065		Pacific Beach TS Interconnect Upgrade	-	231,145	1,302,550
B-15128		On System Bridge Rehabilitation	-	279,289	649,266
B-15168		Genesee Ave-Chateau to Sauk Sidewalk	-	457,903	1,761,787
B-16032		TSCMP Group 1 Implementation	-	327,528	1,282,980
B-16107		ADA S/W Group 4E College	-	183,174	188,985
B-17003		El Cajon Bl-Highland-58th Improv	-	699,011	821,896
B-17014		TSCMP Group 2	-	22,789	521,580
B-17066		Fairmount Rehab East	-	5,401	286,832
B-17067		Fairmount Rehab West	-	3,678	291,834
B-17123		Miramar, LJV, Genesee	-	290,586	2,000,000
B-17128		Mid-City/Eastern Mods	-	437,144	543,721
B-17154		Regional Arterial 1	-	35,848	117,400
B-18201		Regional Arterial Guardrail Group 2a (Blk Mtn Rd)	-	331,331	347,849
B-19056		Torrey Pines Rd, Prospect-Coast Walk GR	-	30,067	320,308
B-20093		Rectangular Rapid Flash Beacons GRP 2001	-	0	500
B-22101		TS Front/Washington	-	0	92,204
S-00851		State Route 163/Friars Road	-	8,269,735	8,783,105
S-00856		El Camino Real to ViaDeLaValle(1/2mile)	-	192	879,281
S-00869		Palm Avenue Interstate 805 Interchange	-	223,179	6,645,105
S-00871		W Mission Bay Dr Bridge Over SD River	-	11,709,465	12,220,870
S-00905		SR-163 Improvements/Clairemont Mesa Interchange	-	2,152,114	2,162,768
S-00915		University Avenue Mobility	-	2,319,172	3,381,000
S-00935		N Torrey Pines Rd Bridge / Los Penasquitos	-	0	2,015,000
S-00951		Coastal Rail Trail	-	0	7,973,724
S-14009		SR-94/Euclid Ave Interchange Improvements	-	3,278,417	3,278,417
S-15018	OM-T25.4	La Media Road Improvements	-	520,784	2,788,000
S-16061		Market Street-47th to Euclid-Complete Street	-	298,358	300,000
S-18001	S18001	University Avenue Complete Street Phase1	-	866,492	2,875,171
21004549		Refund of PY Revenue	-	181,321	181,321
13001651		Administration/Cost Reimbursements	-	930,151	930,151
Non- program		Non- program	-	916	0
21005581		RTCIP Administration	-	15,408	0
Total Expended/Budgeted				\$46,365,251	\$78,177,487
				FUND BALANCE:	\$2,168,530

Pending Adjustments

Action	Anticipated Commitments	Amount
FY24 MY	B-22101 Front & Washington Ts Modification	\$38,340
TOTAL PENDING ADJUSTMENTS:		\$38,340
ADJUSTED FUND BALANCE:		\$2,130,190

City of San Diego RTCIP Program
Fiscal Year 2017

<https://www.sandiego.gov/planning/facilities-planning/reports>