

Fiscal Year 2026 Draft Budget Annual Allocations

Appendix A

Projects	Council District	Funding Sources	Fiscal Year 2026 Draft Request
Department of Information Technology			\$6,240,000
ATT00002 - Enterprise Funded IT Projects			\$6,240,000
NEW - Pt. Loma WWTP DCS Upgrades Phase 2	Citywide	700009 - Metro Sewer Utility - CIP Funding Source	\$3,500,000
B21034 - Pump Station 2 DCS	All	700009 - Metro Sewer Utility - CIP Funding Source	\$200,000
B21035 - NCWRP DCS	All	700009 - Metro Sewer Utility - CIP Funding Source	\$2,500,000
B24111 - Real Time Oceanographic Mooring System (RTOMS) Application Transition	All	700009 - Metro Sewer Utility - CIP Funding Source	\$40,000
Economic Development			\$1,500,000
AAA00002 - Brown Field			\$1,500,000
B19129 - Brown Field Taxiways B, C, &G Rehab	8	700028 - Brown Field Special Aviation	\$1,500,000
Environmental Services			\$2,600,000
AFA00001 - Landfill Improvements			\$2,600,000
B22031 - South Chollas Landfill-Gas Collection Sys Improv	4	700040 - Refuse Disposal CIP Fund	\$2,600,000
General Services			\$1,400,000
ABT00001 - City Facilities Improvements			\$1,400,000
B25030 - Fire-Rescue Emergency Command and Data Center (ECDC) HVAC and Dispatch Floor Electrical Upgrades	6	400885 - Citywide Fire DIF	\$800,000
B23160 - Scripps Miramar Ranch Lib Fire Sys Repl	5	400881 - Debt Funded General Fund CIP Projects	\$600,000
Parks & Recreation			\$13,472,408
AGF00004 - Mission Bay Improvements			\$11,177,782
B19157 - Robb Field Parking Lot Improvements	2	200386 - Mission Bay Park Improvement Fund	\$4,077,000
B19159 - Sunset Point Parking Lot Improvements	2	200386 - Mission Bay Park Improvement Fund	\$233,885
B19162 - S. De Anza Parking Lot	2	200386 - Mission Bay Park Improvement Fund	\$241,000
B19163 - Rose Marie Starns Parking Lot Imprvemts	2	200386 - Mission Bay Park Improvement Fund	\$1,674,295
B19173 - S. De Anza Basketball Courts and Play Ar	2	200386 - Mission Bay Park Improvement Fund	\$2,354,673
B19174 - Robb Field Comfort Station Imp	2	200386 - Mission Bay Park Improvement Fund	\$384,000
B19175 - Robb Field Playground	2	200386 - Mission Bay Park Improvement Fund	\$1,478,835
B19181 - Dusty Rhodes Playground	2	200386 - Mission Bay Park Improvement Fund	\$734,094
AGF00007 - Park Improvements			\$2,294,626
B21114 - Mt View Sports Courts ADA Improvements	4	200391 - San Diego Regional Parks Improvement Fund	\$85,053
B22047 - Dr. Bertha O. Pendleton Park Improvement	9	200391 - San Diego Regional Parks Improvement Fund	\$1,459,573
B24101 - Southcrest CP Lighting Improvements	8	200391 - San Diego Regional Parks Improvement Fund	\$750,000
Public Utilities			\$440,747,203
ABI00001 - Water Treatment Plants			\$8,471,920
B21053 - Otay WTP Raw Water PS Slope Restoration	8	700010 - Water Utility - CIP Funding Source	\$7,366,920
B21054 - Alvarado WTP Basins Baffle Wall Doors	7	700010 - Water Utility - CIP Funding Source	\$5,000
B23014 - Miramar WTP Caustic Pumping System	5	700010 - Water Utility - CIP Funding Source	\$300,000
B23049 - Miramar WTP Interim Solids Management	5	700010 - Water Utility - CIP Funding Source	\$300,000
B23051 - Alvarado WTP Chemical Piping Repl	7	700010 - Water Utility - CIP Funding Source	\$500,000
ABJ00001 - Water Pump Station Restoration			\$7,318,321
B11072 - Soledad Pump Station Upgrade	1	700010 - Water Utility - CIP Funding Source	\$2,000,000
B20123 - Gatewood Hills Pump Station	5	700010 - Water Utility - CIP Funding Source	\$3,400,000
B23082 - Eagle Ridge PS Replacement	7	700010 - Water Utility - CIP Funding Source	\$1,918,321
ABL00001 - Standpipe and Reservoir Rehabilitations			\$18,854,629
B21050 - Paradise Mesa Standpipe Rehabilitation	4	700010 - Water Utility - CIP Funding Source	\$100,000

Fiscal Year 2026 Draft Budget Annual Allocations

Appendix A

B21108 - San Carlos Reservoir Replacement	7	700010 - Water Utility - CIP Funding Source	\$13,720,000
B22002 - SV Dam Low Level Outlet Improvements	Non-City	700010 - Water Utility - CIP Funding Source	\$1,966,555
B23136 - Miramar Reservoir Recreation Facilities	5	700010 - Water Utility - CIP Funding Source	\$2,318,074
B24005 - El Capitan Dam Spillway Slope Stability	Non-City	700010 - Water Utility - CIP Funding Source	\$750,000
ABO00001 - Metro Treatment Plants			\$23,963,739
B25065 - PLWTP Headworks	2	700009 - Metro Sewer Utility - CIP Funding Source	\$650,000
NEW - MBC 76 Transformer Replacement (Name Change Pending)	6	700009 - Metro Sewer Utility - CIP Funding Source	\$300,000
NEW - MBC Air Handling Unit (AHU) Replacements Area 51	6	700009 - Metro Sewer Utility - CIP Funding Source	\$300,000
NEW - PLWTP - GUF Upgrades	2	700009 - Metro Sewer Utility - CIP Funding Source	\$350,000
NEW - PLWTP - Power Center Upgrades	2	700009 - Metro Sewer Utility - CIP Funding Source	\$300,000
NEW - PLWTP North Effluent Outfall Connection	2	700009 - Metro Sewer Utility - CIP Funding Source	\$350,000
B19197 - STORM DRAIN DIVERSION AT THE MBC	6	700009 - Metro Sewer Utility - CIP Funding Source	\$500,000
B20002 - STORM WATER DIVERSION AT THE SBWRP	8	700009 - Metro Sewer Utility - CIP Funding Source	\$150,000
B20121 - MBC Gas Detect Syst Replace	6	700009 - Metro Sewer Utility - CIP Funding Source	\$300,000
B20122 - SBWRP Reverse Osmosis System	8	700009 - Metro Sewer Utility - CIP Funding Source	\$11,415,426
B20137 - PLWTP Scum Injection Concentrators Impro	2	700009 - Metro Sewer Utility - CIP Funding Source	\$200,000
B21148 - MBC Gallery Pipeline Replacement	6	700009 - Metro Sewer Utility - CIP Funding Source	\$2,400,000
B23003 - MBC76 Transformer Replacement Emergency	6	700009 - Metro Sewer Utility - CIP Funding Source	\$532,313
B23085 - NCPWF/NCWRP Warehouse Storage	6	700009 - Metro Sewer Utility - CIP Funding Source	\$728,000
B23085 - NCPWF/NCWRP Warehouse Storage	6	700010 - Water Utility - CIP Funding Source	\$1,488,000
B24113 - PLWTP Sludge Pump Replacement	2	700009 - Metro Sewer Utility - CIP Funding Source	\$4,000,000
ABP00002 - Metropolitan System Pump Stations			\$360,000
NEW - PS 64 Valve Replacement	1	700009 - Metro Sewer Utility - CIP Funding Source	\$300,000
B21001 - Penasquitos Pump Station Oxygenation System (PQPS)	5	700009 - Metro Sewer Utility - CIP Funding Source	\$60,000
AJA00001 - Sewer Main Replacements			\$127,533,776
B00369 - Sewer and AC Water Group 765 (S)	4	700008 - Muni Sewer Utility - CIP Funding Source	\$150,000
B00394 - Sewer and AC Water Group 793 (S)	8	700008 - Muni Sewer Utility - CIP Funding Source	\$250,000
B00395 - Sewer and AC Water Group 794 (S)	8	700008 - Muni Sewer Utility - CIP Funding Source	\$4,000,000
B00403 - Sewer and AC Water Group 807 (S)	9	700008 - Muni Sewer Utility - CIP Funding Source	\$410,539
B00406 - Sewer Group 806	9	700008 - Muni Sewer Utility - CIP Funding Source	\$250,000
B00421 - SEWER GROUP 786	1	700008 - Muni Sewer Utility - CIP Funding Source	\$40,000
B00429 - Buchanan Canyon Sewer B (UP)	3	700008 - Muni Sewer Utility - CIP Funding Source	\$16,800,000
B00433 - Mission Center Canyon C Swr	7	700008 - Muni Sewer Utility - CIP Funding Source	\$150,000
B00434 - SEWER GROUP 828	3	700008 - Muni Sewer Utility - CIP Funding Source	\$300,000
B12048 - Water & Sewer Group 965 (S)	1	700008 - Muni Sewer Utility - CIP Funding Source	\$1,750,000
B13232 - Sewer Group 836	2,3,6,9	700008 - Muni Sewer Utility - CIP Funding Source	\$200,000
B25016 - AC W & S 1033 W (S)	3	700008 - Muni Sewer Utility - CIP Funding Source	\$250,000
B25026 - PH 8in Ser Repl Emer	2	700008 - Muni Sewer Utility - CIP Funding Source	\$1,300,000
B25037 - South Park Improv 1	3	700008 - Muni Sewer Utility - CIP Funding Source	\$300,000
B25039 - La Jolla Improv 7 (S)	1	700008 - Muni Sewer Utility - CIP Funding Source	\$150,000
B25042 - Bay Ho Improv 4 (S)	2	700008 - Muni Sewer Utility - CIP Funding Source	\$300,000
NEW - Jamacha Drainage (S)	4	700008 - Muni Sewer Utility - CIP Funding Source	\$200,000
B15079 - AC Water & Sewer Group 1014 (S)	9	700008 - Muni Sewer Utility - CIP Funding Source	\$80,000
B15116 - AC Water & Sewer Group 1017 (S)	2	700008 - Muni Sewer Utility - CIP Funding Source	\$100,174

Fiscal Year 2026 Draft Budget Annual Allocations

Appendix A

B15172 - AC Water and Sewer Group 1029 (S)	4	700008 - Muni Sewer Utility - CIP Funding Source	\$250,000
B16025 - College Areas Swr & AC Wtr Main Repl (S)	9	700008 - Muni Sewer Utility - CIP Funding Source	\$750,000
B16083 - AC Water & Sewer Group 1024 (S)	4	700008 - Muni Sewer Utility - CIP Funding Source	\$60,000
B16106 - AC Water & Sewer Group 1018 (S)	2	700008 - Muni Sewer Utility - CIP Funding Source	\$50,000
B17059 - 16-in & Larger CI WS Main Repl Grp A (S)	2,3,7	700008 - Muni Sewer Utility - CIP Funding Source	\$15,000
B17087 - Clairemont Mesa Sewer Pipe Replacement	2	700008 - Muni Sewer Utility - CIP Funding Source	\$75,000
B17104 - Sewer and AC Water Group 1032 (S)	8	700008 - Muni Sewer Utility - CIP Funding Source	\$300,000
B17134 - Balboa Park Pipeline Repl Ph III (S)	3	700008 - Muni Sewer Utility - CIP Funding Source	\$80,000
B17170 - Mission Beach Water & Sewer Repl (S)	2	700008 - Muni Sewer Utility - CIP Funding Source	\$50,000
B18022 - AC Water & Sewer Group 1033 (S)	2,3	700008 - Muni Sewer Utility - CIP Funding Source	\$4,000,000
B18063 - Sewer & AC Water Group 1034 (S)	2	700008 - Muni Sewer Utility - CIP Funding Source	\$3,300,000
B18065 - Clairemont Mesa West Improv 2 (S)	Non-City	700008 - Muni Sewer Utility - CIP Funding Source	\$2,000,000
B18066 - AC Water & Sewer Group 1040 (S)	8	700008 - Muni Sewer Utility - CIP Funding Source	\$3,650,000
B18073 - Sewer & AC Water Group 765A (S)	4	700008 - Muni Sewer Utility - CIP Funding Source	\$206,441
B18095 - AC Water & Sewer Group 1048 (S)	6	700008 - Muni Sewer Utility - CIP Funding Source	\$600,000
B18096 - AC Water & Sewer Group 1052 (S)	4,8	700008 - Muni Sewer Utility - CIP Funding Source	\$100,000
B18097 - AC Water & Sewer Group 1049 (S)	6,7	700008 - Muni Sewer Utility - CIP Funding Source	\$1,300,000
B18099 - AC Water & Sewer Group 1053 (S)	4,8	700008 - Muni Sewer Utility - CIP Funding Source	\$250,000
B18108 - AC Water and Sewer Group 1054 (S)	4,9	700008 - Muni Sewer Utility - CIP Funding Source	\$11,102,897
B18112 - Sewer & AC Water Group 1055 (S)	3	700008 - Muni Sewer Utility - CIP Funding Source	\$3,500,000
B18123 - AC Water & Sewer Group 1036 (S)	1,9	700008 - Muni Sewer Utility - CIP Funding Source	\$80,000
B18182 - AC Water & Sewer Group 1056 (S)	7	700008 - Muni Sewer Utility - CIP Funding Source	\$100,000
B18183 - Accelerated Sewer Referral Group 847	1,2,3,9	700008 - Muni Sewer Utility - CIP Funding Source	\$200,000
B18202 - Clairemont Mesa E Improv 1 (S)	Non-City	700008 - Muni Sewer Utility - CIP Funding Source	\$50,000
B18204 - Scripps Ranch Improv 1 (S)	6	700008 - Muni Sewer Utility - CIP Funding Source	\$120,000
B18206 - Encanto Improv 1 (S)	4	700008 - Muni Sewer Utility - CIP Funding Source	\$50,000
B18211 - Lincoln Park Improv 1 (S)	4	700008 - Muni Sewer Utility - CIP Funding Source	\$550,000
B19024 - Bay Park Improv1 (S)	2	700008 - Muni Sewer Utility - CIP Funding Source	\$200,000
B19035 - Encanto Improv 2 (S)	4	700008 - Muni Sewer Utility - CIP Funding Source	\$4,900,000
B19063 - Accelerated Sewer Referral Group 851	3	700008 - Muni Sewer Utility - CIP Funding Source	\$500,000
B19064 - Accelerated Sewer Referral Group 852	2,3,4,5,6,7,8	700008 - Muni Sewer Utility - CIP Funding Source	\$200,000
B19087 - University City Improv 1 (S)	6	700008 - Muni Sewer Utility - CIP Funding Source	\$600,000
B19104 - Bay Ho Improv 2(S)	2	700008 - Muni Sewer Utility - CIP Funding Source	\$4,200,000
B19105 - La Jolla Improv 2 (S)	1	700008 - Muni Sewer Utility - CIP Funding Source	\$200,000
B19121 - AC Water & Sewer Group 1054A (S)	4,9	700008 - Muni Sewer Utility - CIP Funding Source	\$900,000
B19136 - Bay Ho Improv 3 (S)	2	700008 - Muni Sewer Utility - CIP Funding Source	\$200,000
B19138 - Sewer Group 1039	8	700008 - Muni Sewer Utility - CIP Funding Source	\$530,000
B19139 - Redwood Village/Rolando Park Improve 1 (S)	9	700008 - Muni Sewer Utility - CIP Funding Source	\$750,000
B19140 - Lake Murray Improv 2 (S)	7	700008 - Muni Sewer Utility - CIP Funding Source	\$100,000
B19152 - College West Improv 1 (S)	9	700008 - Muni Sewer Utility - CIP Funding Source	\$4,280,926
B19153 - College West Improv 2 (S)	9	700008 - Muni Sewer Utility - CIP Funding Source	\$378,000
B19155 - Sewer & AC Water Group 793A (S)	8	700008 - Muni Sewer Utility - CIP Funding Source	\$2,600,000
B19204 - AC Water and Sewer Group 1023B (S)	3	700008 - Muni Sewer Utility - CIP Funding Source	\$120,000
B20004 - Clairemont Mesa East Improv 2 (S)	2	700008 - Muni Sewer Utility - CIP Funding Source	\$300,000

Fiscal Year 2026 Draft Budget Annual Allocations

Appendix A

B20026 - Clairemont Mesa East Improv 3 (S)	2	700008 - Muni Sewer Utility - CIP Funding Source	\$300,000
B20038 - Chollas Creek Improv 1 (S)	4,9	700008 - Muni Sewer Utility - CIP Funding Source	\$500,000
B20069 - Kensington Improvements 1 (S)	9	700008 - Muni Sewer Utility - CIP Funding Source	\$4,839,809
B20071 - Egger Highland Improvements 1 (S)	8	700008 - Muni Sewer Utility - CIP Funding Source	\$2,000,000
B20101 - Allied Gardens Improve 3 (S)	7	700008 - Muni Sewer Utility - CIP Funding Source	\$600,000
B20132 - Valencia Park Improv 2 (S)	4	700008 - Muni Sewer Utility - CIP Funding Source	\$4,000,000
B20149 - Mountain View Improv 1 (s)	9	700008 - Muni Sewer Utility - CIP Funding Source	\$1,600,000
B21026 - North Park Improv 1 (S)	3	700008 - Muni Sewer Utility - CIP Funding Source	\$800,000
B21064 - Morena Improv 3 (s)	7	700008 - Muni Sewer Utility - CIP Funding Source	\$209,755
B21075 - Valencia Park Improve 3 (S)	4	700008 - Muni Sewer Utility - CIP Funding Source	\$1,092,616
B21096 - Valencia Park Improv 4 (s)	4	700008 - Muni Sewer Utility - CIP Funding Source	\$1,000,000
B21145 - Sewer & AC Water Group 1032A (s)	8	700008 - Muni Sewer Utility - CIP Funding Source	\$596,524
B22043 - Adams North Improv 1 (S)	9	700008 - Muni Sewer Utility - CIP Funding Source	\$6,432,500
B22075 - Midway District Improv 1 (S)	2	700008 - Muni Sewer Utility - CIP Funding Source	\$600,000
B22077 - Hillcrest Improv 3 (S)	3	700008 - Muni Sewer Utility - CIP Funding Source	\$1,400,000
B22091 - Golden Hill Improv 2 (S)	3,8	700008 - Muni Sewer Utility - CIP Funding Source	\$3,000,000
B22113 - Skyline Improv 2 (S)	4	700008 - Muni Sewer Utility - CIP Funding Source	\$1,881,800
B23037 - Pacific Beach Improv 2 (S)	1	700008 - Muni Sewer Utility - CIP Funding Source	\$350,000
B23039 - Midway District Improv 3 (S)	2	700008 - Muni Sewer Utility - CIP Funding Source	\$450,000
B23041 - Tierrasanta Improv 2 (S)	7	700008 - Muni Sewer Utility - CIP Funding Source	\$120,000
B23048 - Emerald Hill Improv 1 (S)	4	700008 - Muni Sewer Utility - CIP Funding Source	\$600,000
B23055 - La Jolla Improv 5 (S)	1	700008 - Muni Sewer Utility - CIP Funding Source	\$350,000
B23057 - La Playa Improv 1 (S)	2	700008 - Muni Sewer Utility - CIP Funding Source	\$500,000
B23063 - La Jolla Improv 6 (S)	1	700008 - Muni Sewer Utility - CIP Funding Source	\$2,939,795
B23069 - Miramar WTP Residuals Redirection (S)	5	700008 - Muni Sewer Utility - CIP Funding Source	\$500,000
B23081 - Tierrasanta Improv 2A (S)	7	700008 - Muni Sewer Utility - CIP Funding Source	\$500,000
B24029 - Hillcrest Imp 4 (S)	3	700008 - Muni Sewer Utility - CIP Funding Source	\$342,000
B24031 - Midtown Improv 1 (S)	2,3	700008 - Muni Sewer Utility - CIP Funding Source	\$300,000
B24033 - North Park Improv 4 (S)	3	700008 - Muni Sewer Utility - CIP Funding Source	\$4,500,000
B24045 - Citywide Repl 2 (S)	All	700008 - Muni Sewer Utility - CIP Funding Source	\$750,000
B24047 - Citywide Repl 3 (S)	All	700008 - Muni Sewer Utility - CIP Funding Source	\$750,000
B24049 - Kensington Impr 2 (S)	9	700008 - Muni Sewer Utility - CIP Funding Source	\$300,000
B24051 - Otay Mesa West Improv 1 (S)	8	700008 - Muni Sewer Utility - CIP Funding Source	\$500,000
B24052 - Teralta West Imp 2 (S)	9	700008 - Muni Sewer Utility - CIP Funding Source	\$500,000
B24054 - Mission Valley West Improv 2 (S)	2,3	700008 - Muni Sewer Utility - CIP Funding Source	\$300,000
B24055 - University City Improv 3 (S)	6	700008 - Muni Sewer Utility - CIP Funding Source	\$600,000
B24097 - University Heights Improv 1A (S)	3	700008 - Muni Sewer Utility - CIP Funding Source	\$300,000
B24098 - Clairemont Mesa East Improv 5 (S)	2	700008 - Muni Sewer Utility - CIP Funding Source	\$500,000
AJA00002 - Pipeline Rehabilitation			\$22,196,502
B25031 - Citywide Referral MH Rehab 1	All	700008 - Muni Sewer Utility - CIP Funding Source	\$180,000
B25043 - Clairemont Mesa East Improv 7 (S)	2	700008 - Muni Sewer Utility - CIP Funding Source	\$400,000
B18037 - Pipeline Rehabilitation AU-1	2,7	700008 - Muni Sewer Utility - CIP Funding Source	\$10,000
B18224 - Accelerated Pipeline Rehab Ref Group 850	2,3,6,8,9	700008 - Muni Sewer Utility - CIP Funding Source	\$527,306
B20014 - Pipeline Rehabilitation BA-1	7	700008 - Muni Sewer Utility - CIP Funding Source	\$100,000

Fiscal Year 2026 Draft Budget Annual Allocations

Appendix A

B21003 - Tierrasanta Improv 1 (s)	7	700008 - Muni Sewer Utility - CIP Funding Source	\$4,000
B21044 - University City Improv 2 (S)	6	700008 - Muni Sewer Utility - CIP Funding Source	\$3,284,899
B21045 - Torrey Pines Improv 1 (S)	1	700008 - Muni Sewer Utility - CIP Funding Source	\$250,000
B22008 - Chollas View Improv 1 (S)	4	700008 - Muni Sewer Utility - CIP Funding Source	\$3,000,000
B22022 - Lake Murray Improv 3 (S)	7	700008 - Muni Sewer Utility - CIP Funding Source	\$700,000
B22097 - Roseville/Fleet Ridge Improv 1 (S)	2	700008 - Muni Sewer Utility - CIP Funding Source	\$1,582,207
B23042 - Rancho Bernardo Improv 1 (S)	5	700008 - Muni Sewer Utility - CIP Funding Source	\$6,295,290
B23111 - Scripps Ranch Improv 2 (S)	5	700008 - Muni Sewer Utility - CIP Funding Source	\$2,612,800
B24043 - Citywide Referral Rehab 1 (S)	1,2,5,6,8	700008 - Muni Sewer Utility - CIP Funding Source	\$3,000,000
B24053 - Linda Vista Impl (S)	7	700008 - Muni Sewer Utility - CIP Funding Source	\$250,000
AJB00001 - Metropolitan Waste Water Department Trunk Sewers			\$150,000
B24090 - North/South Metro Intercep Manhole Rehab	2,3,8	700009 - Metro Sewer Utility - CIP Funding Source	\$150,000
AKA00002 - Pressure Reduction Facility Upgrades			\$8,855,000
B24121 - Pressure Reducing Stations Upgrades 4	5	700010 - Water Utility - CIP Funding Source	\$1,000,000
B24127 - Pressure Reducing Stations Upgrades 2B	3,7	700010 - Water Utility - CIP Funding Source	\$600,000
B24133 - Pressure Reducing Stations Upgrades 5	5	700010 - Water Utility - CIP Funding Source	\$1,250,000
B16017 - Pressure Reducing Stations Upgrades 1	1,3,6,7,9	700010 - Water Utility - CIP Funding Source	\$4,200,000
B23050 - Pressure Reducing Stations Upgrades 2A	1,3,6,7	700010 - Water Utility - CIP Funding Source	\$1,500,000
B24105 - Pressure Reducing Stations Upgrades 3	3,4,8,9	700010 - Water Utility - CIP Funding Source	\$305,000
AKA00003 - Large Diameter Water Transmission PPL			\$35,025,227
B14092 - Otay 2nd Pipeline Phase 1	4	700010 - Water Utility - CIP Funding Source	\$3,000,000
NEW - South San Diego PL No. 1 I-805 Crossing	8	700010 - Water Utility - CIP Funding Source	\$320,000
B16158 - Otay 2nd Pipeline Phase 3	Non-City	700010 - Water Utility - CIP Funding Source	\$27,000,000
B20015 - Miramar Valves Replacement	5	700010 - Water Utility - CIP Funding Source	\$500,000
B21109 - San Carlos Interconnect Trans Pipeline	7	700010 - Water Utility - CIP Funding Source	\$3,462,835
B21113 - Morena Bridge Wtr Pipeline Replacement	2,3,7	700010 - Water Utility - CIP Funding Source	\$202,392
B23075 - Miramar Valve No2 Replacement	5	700010 - Water Utility - CIP Funding Source	\$300,000
B24099 - San Vicente Pipelines Improvements	Non-City	700010 - Water Utility - CIP Funding Source	\$240,000
AKB00003 - Water Main Replacements			\$152,579,231
B00032 - Water Group 525C	8	700010 - Water Utility - CIP Funding Source	\$300,000
B00131 - Water Group 525E	8	700010 - Water Utility - CIP Funding Source	\$400,000
B11048 - Water Group Job 952	3,8	700010 - Water Utility - CIP Funding Source	\$1,532,393
B12057 - Water & Sewer Group 965 (W)	1	700010 - Water Utility - CIP Funding Source	\$5,000,000
B13011 - Sewer & Water GJ Crown Pt s La Playa (W)	1	700010 - Water Utility - CIP Funding Source	\$300,000
B25038 - South Park Improv 1 (W)	3	700010 - Water Utility - CIP Funding Source	\$250,000
B25040 - La Jolla Improv 7 (W)	1	700010 - Water Utility - CIP Funding Source	\$300,000
NEW - Jamacha Drainage (W)	4	700010 - Water Utility - CIP Funding Source	\$200,000
NEW - Soledad Ave Water Main Replacement	1	700010 - Water Utility - CIP Funding Source	\$342,000
B15070 - Sewer and AC Water Group 793 (W)	8	700010 - Water Utility - CIP Funding Source	\$100,000
B15078 - AC Water & Sewer Group 1014 (W)	9	700010 - Water Utility - CIP Funding Source	\$100,000
B15119 - AC Water & Sewer Group 1017 (W)	2	700010 - Water Utility - CIP Funding Source	\$50,000
B15156 - AC Water & Sewer Group 1013 (W)	9	700010 - Water Utility - CIP Funding Source	\$75,000
B15174 - AC Water and Sewer Group 1029 (W)	4	700010 - Water Utility - CIP Funding Source	\$800,000
B15203 - Tecolote Cyn GC Water Conn	2,7	700010 - Water Utility - CIP Funding Source	\$1,600,000

Fiscal Year 2026 Draft Budget Annual Allocations

Appendix A

B16022 - College Areas Swr & AC Wtr Main Repl (W)	9	700010 - Water Utility - CIP Funding Source	\$500,000
B16023 - Remaining Small Diameter CI Water Ph2	3,4,7,8,9	700010 - Water Utility - CIP Funding Source	\$400,000
B16041 - Sewer & AC Water Group 794 (W)	8	700010 - Water Utility - CIP Funding Source	\$1,000,000
B16081 - AC Water & Sewer Group 1018 (W)	1,2	700010 - Water Utility - CIP Funding Source	\$50,000
B16082 - AC Water & Sewer Group 1024 (W)	4	700010 - Water Utility - CIP Funding Source	\$100,000
B16144 - Sewer & AC Water Crown Point West (W)	1	700010 - Water Utility - CIP Funding Source	\$500,000
B17105 - Sewer and AC Water Group 1032 (W)	8	700010 - Water Utility - CIP Funding Source	\$350,000
B17115 - Sewer and AC Water Group 812 (W)	1	700010 - Water Utility - CIP Funding Source	\$350,000
B17116 - Sewer and AC Water Group 763 (W)	2,7	700010 - Water Utility - CIP Funding Source	\$250,000
B17140 - Balboa Park Pipeline Repl Phase II (W)	3	700010 - Water Utility - CIP Funding Source	\$350,000
B17167 - Sewer and AC Water Group 765 (W)	4	700010 - Water Utility - CIP Funding Source	\$330,654
B17169 - Mission Beach Water & Sewer Repl (W)	2	700010 - Water Utility - CIP Funding Source	\$500,000
B18013 - AC Water Group 1039	4,8	700010 - Water Utility - CIP Funding Source	\$1,200,000
B18064 - Sewer & AC Water Group 1034 (W)	2	700010 - Water Utility - CIP Funding Source	\$4,800,000
B18068 - AC Water & Sewer Group 1040 (W)	8	700010 - Water Utility - CIP Funding Source	\$1,440,815
B18071 - Sewer & AC Water Group 765A (W)	4	700010 - Water Utility - CIP Funding Source	\$700,202
B18072 - Sewer & AC Water Group 841(W)	9	700010 - Water Utility - CIP Funding Source	\$50,000
B18077 - Water Group 972 CI	3,4,7,8,9	700010 - Water Utility - CIP Funding Source	\$6,269,351
B18088 - AC Water & Sewer Group 1048 (W)	6	700010 - Water Utility - CIP Funding Source	\$600,000
B18090 - AC Water & Sewer Group 1050 (W)	2,7,9	700010 - Water Utility - CIP Funding Source	\$150,000
B18091 - AC Water & Sewer Group 1051 (W)	7	700010 - Water Utility - CIP Funding Source	\$114,059
B18092 - AC Water & Sewer Group 1052 (W)	4,8	700010 - Water Utility - CIP Funding Source	\$17,500
B18093 - AC Water & Sewer Group 1053 (W)	4,8	700010 - Water Utility - CIP Funding Source	\$100,000
B18104 - Alvarado TS Water Main Relocations	7	700010 - Water Utility - CIP Funding Source	\$2,000,000
B18115 - Sewer & AC Water Group 1055 (W)	3	700010 - Water Utility - CIP Funding Source	\$2,250,000
B18121 - AC Water & Sewer Group 1036 (W)	1,9	700010 - Water Utility - CIP Funding Source	\$100,000
B18181 - AC Water & Sewer Group 1056 (W)	7	700010 - Water Utility - CIP Funding Source	\$873,083
B18197 - Talmadge AC Water Main Replacement	9	700010 - Water Utility - CIP Funding Source	\$200,399
B18200 - Clairemont Mesa E Improv 1 (W)	2	700010 - Water Utility - CIP Funding Source	\$525,858
B18208 - Scripps Ranch Improv 1 (W)	5,6	700010 - Water Utility - CIP Funding Source	\$120,000
B18209 - Encanto Improv 1 (W)	4	700010 - Water Utility - CIP Funding Source	\$250,000
B19028 - Morena Improv 1 (W)	7	700010 - Water Utility - CIP Funding Source	\$498,132
B19065 - Encanto Improv 2 (W)	4	700010 - Water Utility - CIP Funding Source	\$2,795,000
B19083 - Allied Gardens Improv 1 (W)	7	700010 - Water Utility - CIP Funding Source	\$1,000,000
B19086 - University City Improv 1 (W)	6	700010 - Water Utility - CIP Funding Source	\$600,000
B19093 - Rancho Penasquitos Improv 1(W)	5	700010 - Water Utility - CIP Funding Source	\$120,000
B19106 - Bay Ho Improv 2 (W)	2	700010 - Water Utility - CIP Funding Source	\$1,950,000
B19117 - La Jolla Improv 2 (W)	1	700010 - Water Utility - CIP Funding Source	\$1,500,000
B19120 - La Jolla Improv 1 (W)	1	700010 - Water Utility - CIP Funding Source	\$2,300,000
B19135 - Lake Murray Improv 2 (W)	7	700010 - Water Utility - CIP Funding Source	\$250,000
B19141 - Redwood Village/Rolando Park Improv 1(W)	9	700010 - Water Utility - CIP Funding Source	\$2,160,056
B19142 - Pacific Beach Improv 1 (W)	1	700010 - Water Utility - CIP Funding Source	\$4,900,000
B19160 - Sewer & AC Water Group 793A (W)	8	700010 - Water Utility - CIP Funding Source	\$5,284,586
B19194 - Redwood Village/Rolando Park Improv 2(W)	4,9	700010 - Water Utility - CIP Funding Source	\$4,400,000

Fiscal Year 2026 Draft Budget Annual Allocations

Appendix A

B19196 - Mission Valley West Improv 1 (W)	3	700010 - Water Utility - CIP Funding Source	\$2,500,000
B19205 - AC Water and Sewer Group 1023B (W)	3	700010 - Water Utility - CIP Funding Source	\$120,000
B20005 - Clairemont Mesa East Improv 2 (W)	2	700010 - Water Utility - CIP Funding Source	\$250,000
B20010 - Colina Del Sol Improv 1 (W)	9	700010 - Water Utility - CIP Funding Source	\$5,700,000
B20025 - Paradise Hills Improv 1 (W)	4	700010 - Water Utility - CIP Funding Source	\$117,000
B20029 - Bay Terraces Improv 1 (W)	4	700010 - Water Utility - CIP Funding Source	\$150,000
B20043 - Clairemont Mesa East Improv 3 (W)	2	700010 - Water Utility - CIP Funding Source	\$200,000
B20044 - Corridor Improv 2 (W)	9	700010 - Water Utility - CIP Funding Source	\$5,000,000
B20100 - Allied Gardens Improve 3 (W)	7	700010 - Water Utility - CIP Funding Source	\$600,000
B20135 - Valencia Park Improv 2 (w)	4	700010 - Water Utility - CIP Funding Source	\$3,800,000
B21055 - AC Water Group 1027A	3	700010 - Water Utility - CIP Funding Source	\$100,000
B21072 - Mount Hope Improv 1 (w)	9	700010 - Water Utility - CIP Funding Source	\$200,000
B21076 - Rancho Penasquitos Improv 2 (w)	5	700010 - Water Utility - CIP Funding Source	\$120,000
B21097 - Valencia Park Improv 4 (w)	4	700010 - Water Utility - CIP Funding Source	\$1,000,000
B22015 - Via De La Valle Pipeline	1	700010 - Water Utility - CIP Funding Source	\$6,047,000
B22020 - Fairmount Park Improv 1 (W)	9	700010 - Water Utility - CIP Funding Source	\$3,500,000
B22021 - North Park Improv 2 (W)	3	700010 - Water Utility - CIP Funding Source	\$4,245,438
B22023 - Oak Park Improv 2(W)	4	700010 - Water Utility - CIP Funding Source	\$13,500,000
B22026 - Talmadge Improv 1 (W)	9	700010 - Water Utility - CIP Funding Source	\$450,000
B22044 - Adams North Improv 1 (W)	9	700010 - Water Utility - CIP Funding Source	\$11,500,000
B22074 - Midway District 1 (W)	2	700010 - Water Utility - CIP Funding Source	\$600,000
B22092 - Roseville/Fleet Ridge Improv 1 (W)	2	700010 - Water Utility - CIP Funding Source	\$10,100,000
B22093 - Golden Hill Improv 2 (W)	3	700010 - Water Utility - CIP Funding Source	\$9,000,000
B23038 - Pacific Beach Improv 2 (W)	1	700010 - Water Utility - CIP Funding Source	\$500,000
B23040 - Midway District Improv 3 (W)	2	700010 - Water Utility - CIP Funding Source	\$420,000
B23056 - La Jolla Improv 5 (W)	1	700010 - Water Utility - CIP Funding Source	\$500,000
B23064 - La Jolla Improv 6 (W)	1	700010 - Water Utility - CIP Funding Source	\$713,900
B23083 - Cabrillo Palisades 600 Rezoning	2,6,7	700010 - Water Utility - CIP Funding Source	\$500,000
B23143 - Eastgate Mall AC Replacement	6	700010 - Water Utility - CIP Funding Source	\$4,500,000
B24032 - Midtown Improv 1 (W)	2,3	700010 - Water Utility - CIP Funding Source	\$650,000
B24072 - Guy St Water Main Replacement	3	700010 - Water Utility - CIP Funding Source	\$171,805
B24089 - Sewer & AC Water Group 764B (W)	2	700010 - Water Utility - CIP Funding Source	\$250,000
B24104 - Barrio Logan Roundabouts (W)	8	700010 - Water Utility - CIP Funding Source	\$25,000
AKB00008 - Backflow Preventer Replacement			\$1,000,000
NEW - Backflow Preventer Repl Hospital	3	700010 - Water Utility - CIP Funding Source	\$350,000
NEW - Backflow Preventer Repl Marinas	2	700010 - Water Utility - CIP Funding Source	\$300,000
NEW - Backflow Preventer Repl Navy	8	700010 - Water Utility - CIP Funding Source	\$350,000
ALA00001 - Pure Water Program			\$34,438,858
B15140 - North City Pure Water Pump Station	6	700010 - Water Utility - CIP Funding Source	\$400,000
B15141 - PWP Morena Conveyance	2,3,6,7	700010 - Water Utility - CIP Funding Source	\$229,500
B15141 - PWP Morena Conveyance	2,3,6,7	700009 - Metro Sewer Utility - CIP Funding Source	\$1,120,500
B16035 - North City Pure Water Pipeline	5,6	700010 - Water Utility - CIP Funding Source	\$1,500,000
B16140 - NCPWF Influent Pump Station and Pipeline	6	700010 - Water Utility - CIP Funding Source	\$1,351,269
B17006 - NC-MBC Improvements	6	700009 - Metro Sewer Utility - CIP Funding Source	\$496,072

Fiscal Year 2026 Draft Budget Annual Allocations

Appendix A

B21058 - PWP North City Pure Water Facility Package 2	6	700010 - Water Utility - CIP Funding Source	\$10,000,000
B21059 - PWP NCWRP Flow Equalization Basin	6	700009 - Metro Sewer Utility - CIP Funding Source	\$312,025
B21060 - PWP North City Water Rec Plant Expansion	6	700009 - Metro Sewer Utility - CIP Funding Source	\$11,977,560
B21061 - PWP Morena Wastewater Pump Station	3,7	700009 - Metro Sewer Utility - CIP Funding Source	\$4,772,350
B21128 - PWP NC Wtr Rec Plant Expansion (W)	6	700010 - Water Utility - CIP Funding Source	\$869,582
B22024 - Miramar Reservoir AIWQMS	5	700010 - Water Utility - CIP Funding Source	\$200,000
B22085 - Pure Water Genesee Avenue Median Imp	6	700010 - Water Utility - CIP Funding Source	\$205,700
B22085 - Pure Water Genesee Avenue Median Imp	6	700009 - Metro Sewer Utility - CIP Funding Source	\$1,004,300
Stormwater			\$40,434,929
ACA00001 - Flood Resilience Infrastructure			\$40,434,929
NEW - Avenida De La Cruz SD SWD	8	400881 - Debt Funded General Fund CIP Projects	\$200,000
NEW - FY2026 Emergencies	Citywide	400881 - Debt Funded General Fund CIP Projects	\$24,000,000
NEW - FY25 Stormwater Emergencies	Citywide	400881 - Debt Funded General Fund CIP Projects	\$15,000,000
NEW - Madison Ave SD SWD	9	400881 - Debt Funded General Fund CIP Projects	\$200,000
NEW - Mission Blvd SD SWD	2	400881 - Debt Funded General Fund CIP Projects	\$200,000
B22153 - 2870 Mobley St SD Replacement	7	400881 - Debt Funded General Fund CIP Projects	\$684,929
B23124 - 3232 Dove St SD Emergency	3	400881 - Debt Funded General Fund CIP Projects	\$150,000
Transportation			\$73,060,852
AIA00001 - Bicycle Facilities			\$106,412
B22105 - University City Improv 1 (BL)	6	400134 - University City So.-Urban Comm	\$2,169
B22105 - University City Improv 1 (BL)	6	400169 - TransNet Extension Congestion Relief Fund	\$33,023
B22105 - University City Improv 1 (BL)	6	400174 - TransNet Extension RTCI Fee	\$11,634
B23088 - South Mission Beach SD Replacement (BL)	2	400130 - Mission Beach - Urban Comm	\$3,452
B23088 - South Mission Beach SD Replacement (BL)	2	400169 - TransNet Extension Congestion Relief Fund	\$6,468
B24000 - Lake Murray Improv 2 (BL)	7	400116 - Navajo Urban Comm	\$49,667
AID00001 - Utilities Undergrounding Program			\$7,133,298
NEW - Baker Shawnee (UU302) (CS)	2	200218 - Underground Surcharge CIP Fund	\$81,963
NEW - Block 1M1 UU311 (SL)	1	200218 - Underground Surcharge CIP Fund	\$400,000
NEW - Block 1Y UU798 (SL)	1	200218 - Underground Surcharge CIP Fund	\$400,000
NEW - Block 2BB Job 1 (Crown Point) UU853 (SL)	1	200218 - Underground Surcharge CIP Fund	\$200,000
NEW - Block 2BB Job 2 Rd Imp (SL)	1	200218 - Underground Surcharge CIP Fund	\$200,000
NEW - Block 2S2 UU982 (SL)	2	200218 - Underground Surcharge CIP Fund	\$200,000
NEW - Block 3BB UU909 (SL)	9	200218 - Underground Surcharge CIP Fund	\$200,000
NEW - Block 3DD UU908 (SL)	9	200218 - Underground Surcharge CIP Fund	\$200,000
NEW - Block 4J1 UU525 Rd Imp (CS)	4	200218 - Underground Surcharge CIP Fund	\$200,000
NEW - Block 6K1 UU857 SL	1	200218 - Underground Surcharge CIP Fund	\$200,000
NEW - Block 7G2 Rd Imp UU209 (CS)	9	200218 - Underground Surcharge CIP Fund	\$200,000
NEW - Block 7R1 UU970 (SL)	7	200218 - Underground Surcharge CIP Fund	\$200,000
NEW - Block 7T UU65 Rd Imp (CS)	7	200218 - Underground Surcharge CIP Fund	\$200,000
NEW - Cesar Chavez Parkway UU27 Rd Imp (CS)	8	200218 - Underground Surcharge CIP Fund	\$200,000
NEW - Lincoln Ave UU306 Rd Imp (CS)	3, 9	200218 - Underground Surcharge CIP Fund	\$200,000
NEW - Seminole Dr Ph 2 UU630 Rd Imp (CS)	9	200218 - Underground Surcharge CIP Fund	\$200,000
NEW - UUP Group 2501 Rd Imp (CS)	2	200218 - Underground Surcharge CIP Fund	\$400,000
NEW - UUP Group 2502 Rd Imp (CS)	1, 2, 3	200218 - Underground Surcharge CIP Fund	\$400,000

Fiscal Year 2026 Draft Budget Annual Allocations

Appendix A

NEW - UUP Group 2503 Rd Imp (CS)	1, 2	200218 - Underground Surcharge CIP Fund	\$400,000
B15097 - Block 8R UUP - CIP	8	200218 - Underground Surcharge CIP Fund	\$900,000
B18136 - Howard PHI-II(Park-Texas) Rd Imp UU71-72	3	200218 - Underground Surcharge CIP Fund	\$59,403
B18138 - Wightman (Chamoune -Euclid) Rd Imp UU388	9	200218 - Underground Surcharge CIP Fund	\$545,712
B18144 - 32nd St PH I (Market-F St) Rd Imp UU386	9	200218 - Underground Surcharge CIP Fund	\$225,348
B18147 - 31st Street (Market-L St) Rd Imp UU11	9	200218 - Underground Surcharge CIP Fund	\$508,123
B18150 - 25th (SB) (Coronado-Grove) Rd Imp UU995	8	200218 - Underground Surcharge CIP Fund	\$212,749
AID00005 - Street Resurfacing and Reconstruction			\$46,843,560
B24078 - North City Pure Water Pipeline (P)	5, 6	400881 - Debt Funded General Fund CIP Projects	\$2,194,500
B24114 - Bay Terraces Improv 1 (P)	4	400881 - Debt Funded General Fund CIP Projects	\$30,000
B25007 - AC Overlay Group 2507	3, 8	400169 - TransNet Extension Congestion Relief Fund	\$4,692,942
B25007 - AC Overlay Group 2507	3, 9	200203 - Trench Cut Fees/Excavation Fee Fund	\$2,470,000
B25007 - AC Overlay Group 2507	3, 10	400881 - Debt Funded General Fund CIP Projects	\$1,170,179
B25018 - Clairemont Mesa East Improv 3 (P)	2	400881 - Debt Funded General Fund CIP Projects	\$3,000
B25049 - AC Overlay Group 2511	5	400881 - Debt Funded General Fund CIP Projects	\$2,946,000
B25072 - La Jolla Improv 1 (P)	1	400881 - Debt Funded General Fund CIP Projects	\$814,301
B25084 - Sewer & Water Group 793A (P)	8	400881 - Debt Funded General Fund CIP Projects	\$938,756
NEW - Corridor Improv 2 (P)	9	400881 - Debt Funded General Fund CIP Projects	\$1,840,000
NEW - Encanto Improv 2 (P)	4	400881 - Debt Funded General Fund CIP Projects	\$1,031,783
NEW - Jamacha Lomita Storm Drain (P)	4	400881 - Debt Funded General Fund CIP Projects	\$364,000
NEW - Morena North Conveyance (P)	2, 6	400881 - Debt Funded General Fund CIP Projects	\$530,000
NEW - Morena Pipeline (P)	2, 3, 7	400881 - Debt Funded General Fund CIP Projects	\$1,432,764
NEW - Oak Park Improv 2 (P)	4	400881 - Debt Funded General Fund CIP Projects	\$832,000
NEW - Redwood Village / Rolando Park Improv 1 (P)	9	400881 - Debt Funded General Fund CIP Projects	\$314,554
NEW - Redwood Village / Rolando Park Improv 2 (P)	4, 9	400881 - Debt Funded General Fund CIP Projects	\$1,700,523
NEW - San Carlos Interconnect and Transmission Pipeline (P)	7	400881 - Debt Funded General Fund CIP Projects	\$1,000,000
NEW - SANDAG Imperial Ave Bikeway Paving Reimbursement	8	400881 - Debt Funded General Fund CIP Projects	\$1,369,547
NEW - Seminole PHII (El Cajon-Stanley) Rd Imp UU630 (P)	9	400881 - Debt Funded General Fund CIP Projects	\$361,329
NEW - University City Improv 1 (P)	6	400881 - Debt Funded General Fund CIP Projects	\$1,068,751
NEW - UUP Group 2501 Rd Imp (P)	2	400881 - Debt Funded General Fund CIP Projects	\$1,266,000
NEW - UUP Group 2502 Rd Imp (P)	1, 2, 3	400881 - Debt Funded General Fund CIP Projects	\$2,367,279
NEW - UUP Group 2503 Rd Imp (P)	1, 2	400881 - Debt Funded General Fund CIP Projects	\$2,489,896
NEW - Water & Sewer Group 965 (P)	1	400881 - Debt Funded General Fund CIP Projects	\$808,756
NEW - FY26 Paving Project - FY26 TD Mill and Pave	Citywide	400169 - TransNet Extension Congestion Relief Fund	\$12,806,700
AIG00001 - Median Installation			\$1,528,072
B18008 - Foothill Blvd & Loring St Roundabout	1	400169 - TransNet Extension Congestion Relief Fund	\$28,622
B18008 - Foothill Blvd & Loring St Roundabout	1	400875 - Active Transportation in Lieu Fee	\$55,378
B20142 - 6th Ave @ Juniper St Roundabout	3	400121 - Uptown Urban Comm	\$101,877
B20142 - 6th Ave @ Juniper St Roundabout	3	400174 - TransNet Extension RTCI Fee	\$842,195
B21102 - Carmel Mtn @ Carmel Country Roundabout	1	400855 - Carmel Valley Development Impact Fee	\$500,000
AIH00001 - Installation of City Owned Street Lights			\$285,588
B22149 - Installation of City Owned SL 2201 (NSG)	4,8,9	400881 - Debt Funded General Fund CIP Projects	\$285,588
AIH00002 - Street Light Circuit Upgrades			\$734,000
B16119 - Pacific Beach 1 SL Series Circuit Conv	1	400881 - Debt Funded General Fund CIP Projects	\$734,000

Fiscal Year 2026 Draft Budget Annual Allocations

Appendix A

AIK00001 - New Walkways			\$598,942
B18039 - Wightman-Ogden to Shiloh Sidewalk	9	400114 - Mid City Urban Comm	\$42,469
B18039 - Wightman-Ogden to Shiloh Sidewalk	9	400881 - Debt Funded General Fund CIP Projects	\$206,473
B19030 - Wabaska-Voltaire St to Tennyson Sidewalk	2	400118 - Peninsula Urban Comm	\$37,645
B19030 - Wabaska-Voltaire St to Tennyson Sidewalk	2	400169 - TransNet Extension Congestion Relief Fund	\$312,355
AIK00003 - Sidewalk Repair and Reconstruction			\$7,020,000
NEW - ADA Improvement Group 2601	7	400881 - Debt Funded General Fund CIP Projects	\$565,000
NEW - ADA Improvement Group 2602	7	400881 - Debt Funded General Fund CIP Projects	\$440,000
NEW - ADA Improvement Group 2603	1, 3, 5, 9	400881 - Debt Funded General Fund CIP Projects	\$365,000
NEW - Citywide Curb Ramp Improvements	Citywide	400881 - Debt Funded General Fund CIP Projects	\$2,000,000
NEW - Sidewalk Replacement Group 2530	6	400881 - Debt Funded General Fund CIP Projects	\$2,200,000
B19013 - Sidewalk Replacement Group 1902-CM	2	400881 - Debt Funded General Fund CIP Projects	\$450,000
B23091 - Sidewalk Replacement Group 2330 - LV & N	7	400881 - Debt Funded General Fund CIP Projects	\$600,000
B23092 - Sidewalk Replacement Group 2331 - CMR, R	5	400881 - Debt Funded General Fund CIP Projects	\$400,000
AIL00001 - Traffic Calming			\$1,243,283
B22135 - Milton St Burgener Blvd Curb Ext (NSG)	2	400881 - Debt Funded General Fund CIP Projects	\$797,200
B23147 - Osler Street Traffic Calming	7	400113 - Linda Vista Urban Comm	\$34,483
B23148 - Otay Mesa Rd Pedestrian Improvements	8	400878 - Neighborhood Enhancement-Comm of Concern	\$411,600
AIL00002 - Install T/S Interconnect Systems			\$700,000
B18052 - Murphy Canyon Interconnect	6,7	400169 - TransNet Extension Congestion Relief Fund	\$200,000
B24058 - Transportation Management Center	7	400169 - TransNet Extension Congestion Relief Fund	\$500,000
AIL00004 - Traffic Signals - Citywide			\$1,864,775
B15047 - Division St & Osborn St Traffic Signal	8	400169 - TransNet Extension Congestion Relief Fund	\$668,999
B23145 - 47th St & Hartley St HAWK	4	400864 - Encanto Neighborhoods DIF	\$40,476
B24118 - Washington & Albatross HAWK	3	400174 - TransNet Extension RTCI Fee	\$1,155,300
AIL00005 - Traffic Signals Modification			\$5,002,923
B19069 - Traffic Signal Mods Grp 19-01	2,7,9	400174 - TransNet Extension RTCI Fee	\$1,383,827
B20075 - Traffic Signal Mods Grp 20-01	3,4,6	400174 - TransNet Extension RTCI Fee	\$345,674
B21120 - Palm Ave Traffic Signal Modification(VZ)	8	400125 - Otay Mesa/Nestor Urb Comm	\$558,997
B21120 - Palm Ave Traffic Signal Modification(VZ)	8	400878 - Neighborhood Enhancement-Comm of Concern	\$350,000
B23076 - 32nd St & Market St Intersection Upgrade	9	400120 - S.E. San Diego Urban Comm	\$137,050
B23076 - 32nd St & Market St Intersection Upgrade	9	400174 - TransNet Extension RTCI Fee	\$35,724
B23076 - 32nd St & Market St Intersection Upgrade	9	400876 - Active Trans in Lieu Fee-Comm of Concern	\$110,652
B23076 - 32nd St & Market St Intersection Upgrade	9	400878 - Neighborhood Enhancement-Comm of Concern	\$416,574
B24107 - TS Upgrades - Camino Ruiz & TX Madison	3,6	400174 - TransNet Extension RTCI Fee	\$1,664,424
Grand Total			\$579,455,392