

# Homelessness Strategies and Solutions



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# Homelessness Strategies and Solutions

The Homelessness Strategies and Solutions Department (HSSD) leads the City's efforts in addressing homelessness. The Department is responsible for creating and coordinating programs and services for individuals experiencing or at-risk of homelessness. The Homeless Strategies and Solutions Capital Improvements Program (CIP) plays an important role in delivering new shelter facilities and addressing the capital needs of existing facilities. The CIP is comprised of various projects that provide benefits citywide.

## 2024 CIP Accomplishments

The following Homelessness Strategies and Solutions project accomplishments are anticipated for Fiscal Year 2024:

- Initiate first phase of Rose Canyon Safe Parking (S23014)
- Initiate Citywide Homeless Shelters (L24002)

## 2025 CIP Goals

The following Homelessness Strategies and Solutions project goals are anticipated for Fiscal Year 2025:

- Complete Rose Canyon Safe Parking (S23014)
- Completion of Phase 2 of Citywide Homeless Shelters (L24002)



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## Homelessness Strategies and Solutions: Capital Improvement Projects

Project	Prior Fiscal Years	FY 2025 Proposed	Future Fiscal Years	Project Total
Citywide Homeless Shelters / L24002	\$ -	\$ 3,700,000	\$ 1,950,000	\$ 5,650,000
Rose Canyon Safe Parking / S23014	1,030,543	-	-	1,030,543
<b>Total</b>	<b>\$ 1,030,543</b>	<b>\$ 3,700,000</b>	<b>\$ 1,950,000</b>	<b>\$ 6,680,543</b>



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# Homelessness Strategies and Solutions

## Citywide Homeless Shelters / L24002

## Bldg - Operations Facility / Structures

<b>Council District:</b>	2	<b>Priority Score:</b>	65
<b>Community Planning:</b>	Peninsula; Midway - Pacific Highway	<b>Priority Category:</b>	Medium
<b>Project Status:</b>	New	<b>Contact Information:</b>	Lewis, Nikki
<b>Duration:</b>	2024 - 2025		619-533-6653
<b>Improvement Type:</b>	New		nlewis@sandiego.gov

**Description:** This project provides design and construction of improvements, new infrastructure, and buildings city-wide. Phase 1 is planned to be sited at the H Barracks located within the San Diego Police and Fire Training Center at 4285 Spruance Rd, San Diego, CA 92101. The project constructs site improvements to enable infrastructure for electric, water & sewer connections, and site lighting to support ancillary services to be operational at the site. Phase 2 is planned to include site improvements at 2334 Mission Village Drive.

**Justification:** Project is necessary to implement the City's Comprehensive Shelter Strategy to achieve shelter outcomes aligned with Community Action Plan on Homelessness.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Community Action Plan on Homelessness and is in conformance with the City's General Plan.

**Schedule:** Abatement and demolition work under the Pure Water project began in Fiscal Year 2023 and anticipated to be completed in Fiscal Year 2024. Phase 1 will commence upon completion of abatement and demolition work. Design of Phase 1 is anticipated to begin in Fiscal Year 2024 and be completed in Fiscal Year 2025. Construction of Phase 1 is anticipated to begin and be completed in Fiscal Year 2025. Phase 2 was initiated in Fiscal Year 2024 and a project schedule and future phases will be determined at a later date.

**Summary of Project Changes:** This is a newly published project for Fiscal Year 2025.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2025	FY 2025 Anticipated	FY 2026	FY 2027	FY 2028	FY 2029	Future FY	Unidentified Funding	Project Total
Capital Outlay Fund	400002	\$ -	\$ -	\$ -	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000
CIP Contributions from General Fund	400265	-	-	3,700,000	640,000	-	-	-	-	-	-	4,340,000
Infrastructure Fund	100012	-	-	-	1,050,000	-	-	-	-	-	-	1,050,000
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,700,000</b>	<b>\$ 1,950,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,650,000</b>

# Homelessness Strategies and Solutions

## Rose Canyon Safe Parking / S23014

## Bldg - Other City Facility / Structures

<b>Council District:</b>	2	<b>Priority Score:</b>	41
<b>Community Planning:</b>	Clairemont Mesa	<b>Priority Category:</b>	Low
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Lowther, John
<b>Duration:</b>	2023 - 2025		619-613-0049
<b>Improvement Type:</b>	New		jlowther@sandiego.gov

**Description:** This project includes safe parking improvements to 3775 Morena Blvd. including: installation of new sewer main, manholes, water & sewer connections, electric panels, grind and overlay of parking lot, and an electric gate.

**Justification:** The County provided capital to establish an overnight safe parking/camper shelter for homeless families.

**Operating Budget Impact:** The operating and maintenance funding for this project was included in the Homelessness Strategies and Solutions budget.

**Relationship to General and Community Plans:** This project is consistent with the Clairemont Mesa Community Plan and is in conformance with the City's General Plan.

**Schedule:** Design began and was completed in Fiscal Year 2023. Construction began and was substantially completed in Fiscal Year 2023. Final electrical improvements to be constructed by the end Fiscal Year 2025.

**Summary of Project Changes:** The project schedule has been updated for Fiscal Year 2025.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2025	FY 2025					Future FY	Unidentified Funding	Project Total
					Anticipated	FY 2026	FY 2027	FY 2028	FY 2029			
Grant Fund - Other	600002	\$ 574,515	\$ 456,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,030,543
<b>Total</b>		<b>\$ 574,515</b>	<b>\$ 456,027</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,030,543</b>