

Forecast of Projects to be Awarded in Fiscal Year 2024 (Third Quarter Update)

Data Date: April 1, 2024

This page contains all Capital Improvements Program (CIP) projects anticipated to be advertised and awarded for construction in the current fiscal year listed initially in the City's [Adopted CIP Budget](#). This page is updated throughout the year with the current cost estimates and new projects to list. It also identifies which projects were [already awarded](#) to a construction contractor. In addition, some projects from the original list may roll-over to the first quarter of next fiscal year and possibly beyond due to unforeseen conditions. See [Construction Contract Types](#) for more information about delivery methods. Also, visit [Bid and Contract Opportunities](#) for projects currently in the bid and award phase. For more information about this report, call (619) 533-4207 or email engineering@sandiego.gov.

PRINT - Forecast of Projects to be Awarded in Fiscal Year 2024 (Third Quarter Update)

[DOWNLOAD - Forecast of Projects to be Awarded in Fiscal Year 2024 \(Third Quarter Update\)](#)

A [summary by asset-managing departments](#) is listed at the bottom of this page.

* To sort on a column, click on its heading. To sort on multiple columns, hold the Shift key while clicking.

Line Number	Project Name	Project Number	Asset Managing Department	Contract Type	Estimated Contract Cost (\$)	Estimated Total Project Cost (\$)	Fiscal Year Advertising	Quarter Advertising	Fiscal Year Awarding	Quarter Awarding
1	Water & Sewer Group 963 (W)	B12072	Public Utilities	Multiple Award Construction Contract	\$3,476,505	\$4,487,838	FY14	Q4	FY24	Q3
2	Water & Sewer Group 963 (S)	B13169	Public Utilities	Multiple Award Construction Contract	\$2,393,690	\$3,433,105	FY14	Q4	FY24	Q3
3	16-in & Larger CLWS Main Repl Grp A (W)	B15134	Public Utilities	Multiple Award Construction Contract	\$6,470,330	\$7,227,614	FY18	Q1	FY24	Q3
4	16-in & Larger CLWS Main Repl Grp A (S)	B17059	Public Utilities	Multiple Award Construction Contract	\$1,864,298	\$2,204,412	FY18	Q1	FY24	Q3
5	Lakeside Valve Station Replacement	B17082	Public Utilities	Design Bid Build	\$43,981,000	\$55,702,455	FY23	Q3	FY24	Q2
6	Mission Bay Athletic Comfort Station Mod	B17179	Parks & Recreation	Design Bid Build	\$2,242,778	\$3,933,878	FY23	Q4	FY24	Q1
7	ADA Mid-City MS TSW-1	B18054	Transportation	Job Order Contract	\$621,631	\$1,535,800	FY23	Q4	FY24	Q2
8	Sidewalk Replacement Group 1903- SE & CH	B19014	Transportation	Design Bid Build	\$1,471,935	\$3,140,997	FY23	Q4	FY24	Q1
9	University City Improv 1 (W)	B19086	Public Utilities	Design Bid Build	\$7,338,049	\$10,989,974	FY23	Q3	FY24	Q3
10	University City Improv 1 (S)	B19087	Public Utilities	Design Bid Build	\$4,882,953	\$7,426,457	FY23	Q3	FY24	Q3
11	MBC Gas Detect Syst Replace	B20121	Public Utilities	Design Bid Build	\$3,907,010	\$5,691,771	FY23	Q3	FY24	Q1
12	Miramar Place CNG Facility Upgrades	B22041	Environmental Services	Design Build	\$3,578,705	\$4,248,000	FY23	Q3	FY24	Q1
13	Mercado Dr at Del Mar Hights TS	B22046	Transportation	Design Bid Build	\$929,990	\$1,548,000	FY23	Q4	FY24	Q1
14	Clairemont Mesa East Improv 3 (S)	B20026	Public Utilities	Design Bid Build	\$2,510,332	\$4,497,749	FY24	Q3	FY24	Q3
15	Orange Ave RD Imp UU24 (SS)	B23020	Transportation	Job Order Contract	\$397,416	\$397,416	FY23	Q3	FY24	Q2
16	Orange Ave RD Imp UU24	B23053	Transportation	Job Order Contract	\$354,093	\$804,094	FY23	Q3	FY24	Q2
17	6933 Neptune Place SD Emergency	B23107	Stormwater	Sole Source Emergency	\$1,000,000	\$1,753,500	FY23	Q3	FY24	Q1
18	Quince Dr. Runoff & Erosion CtrI Improv	B23122	Parks & Recreation	Sole Source Emergency	\$2,200,000	\$3,247,000	FY23	Q4	FY24	Q1
19	4304 Ebersole Dr SD Emergency	B23123	Stormwater	Emergency (As-needed)	\$1,500,000	\$1,820,000	FY23	Q3	FY24	Q1
20	Barrett Road Emergency Repair	B23126	Public Utilities	Emergency (As-needed)	1,000,000	1,100,000	FY23	Q3	FY24	Q1
21	Aldine Dr Storm Drain Emergency	B23134	Stormwater	Emergency (As-needed)	\$1,200,000	\$1,780,000	FY23	Q4	FY24	Q1
22	7671 Macaw Lane SD Emergency	B23135	Stormwater	Emergency (As-needed)	\$1,131,200	\$1,900,000	FY23	Q4	FY24	Q1
23	5995 Eldergardens St Emergency	B23139	Stormwater	Emergency (As-needed)	\$5,235,000	\$5,600,000	FY23	Q4	FY24	Q2
24	Pump Station 2 Sluice Gate 2 Emergency	B23140	Public Utilities	Emergency (As-needed)	\$850,000	\$1,200,000	FY23	Q3	FY24	Q2
25	8803 Gilman Dr SD Emergency	B23153	Stormwater	Sole Source Emergency	\$5,000,000	\$8,176,800	FY23	Q4	FY24	Q1
26	10428 Clairemont Mesa Blvd SD Emergency	B23154	Stormwater	Emergency (As-needed)	\$2,100,000	\$3,320,000	FY23	Q4	FY24	Q1
27	12200 Escala Drive SD Emergency	B23161	Stormwater	Emergency (As-needed)	\$1,280,000	\$1,625,000	FY23	Q4	FY24	Q1
28	8519 Sugarman Dr SD Emergency	B24006	Stormwater	Emergency (As-needed)	\$1,500,000	\$2,400,000	FY23	Q4	FY24	Q2
29	I-5 UNDERPASS - BIKEWAY/PED CONNECT	S00982	Transportation	Agency/ Developer Managed Built - City Paid	\$2,260,000	\$2,260,000	FY23	Q3	FY24	Q1
30	Egger/South Bay Comm Pk ADA Improvements	S15031	Parks & Recreation	Design Bid Build	\$4,242,271	\$6,980,145	FY23	Q4	FY24	Q2
31	Traffic Signal Upgrades Citywide FY14	B14048	Transportation	Design Bid Build	\$1,590,801	\$2,151,028	FY24	Q1	FY24	Q2
32	Ash Street Signal Mods	B18069	Transportation	Design Bid Build	\$415,000	\$764,958	FY24	Q1	FY24	Q2
33	54th-Market to Santa Margarita SidwIk	B18158	Transportation	Job Order Contract	\$10,000,000	\$1,480,302	FY24	Q1	FY24	Q1
34	El Carmel Comfort Station Improvements	B18226	Parks & Recreation	Design Bid Build	\$2,253,353	\$3,707,382	FY24	Q1	FY24	Q3
35	Ventura Comfort Station Imp	B18227	Parks & Recreation	Design Bid Build	\$2,711,000	\$4,314,111	FY24	Q2	FY24	Q3
36	Sidewalk Replacement Group 1902- CM	B19013	Transportation	Design Bid Build	\$1,732,810	\$6,527,102	FY24	Q2	FY24	Q3
37	Citywide Street Lights 1901	B19052	Transportation	Design Bid Build	\$200,000	\$440,461	FY24	Q1	FY24	Q2
38	Aquarius & Camino Ruiz Traff. Signal	B19057	Transportation	Design Bid Build	\$497,000	\$892,400	FY24	Q1	FY24	Q1
39	DeAnza North East Parking Lot	B20107	Parks & Recreation	Job Order Contract	\$2,058,188	\$3,075,975	FY24	Q1	FY24	Q3
40	Clairemont Mesa East Improv 3 (W)	B20043	Public Utilities	Design Bid Build	\$876,983	\$1,922,295	FY24	Q4	FY24	Q3
41	University City Improv 1 (Bl)	B22105	Transportation	Design Bid Build	\$149,302	\$149,302	FY23	Q4	FY24	Q3
42	47th St @ Solola Ave T/Signal	B20141	Transportation	Design Bid Build	\$550,000	\$808,600	FY24	Q1	FY24	Q2
43	Asphalt Overlay 2200 (SS)	B22134	Transportation	Design Bid Build	\$12,682,000	\$16,961,661	FY24	Q2	FY24	Q3
44	Asphalt Overlay 2202 (SS)	B23019	Transportation	Design Bid Build	\$7,372,928	\$9,394,078	FY24	Q1	FY24	Q2
45	MLK CP MV Racquet Club W&S Connection	B23029	General Services	Job Order Contract	\$332,068	\$748,868	FY24	Q2	FY24	Q3
46	AC Overlay Group 2301	B23130	Transportation	Design Bid Build	\$6,443,566	\$8,787,921	FY24	Q1	FY24	Q3
47	AC Overlay Group 2302	B23131	Transportation	Design Bid Build	\$6,570,638	\$8,877,702	FY24	Q1	FY24	Q2
48	Eastgate Mall AC Replacement	B23143	Public Utilities	Job Order Contract	\$1,391,547	\$6,959,438	FY24	Q2	FY24	Q3
49	AC Overlay Group 2305	B24003	Transportation	Job Order Contract	\$3,506,046	\$5,050,000	FY24	Q1	FY24	Q2
50	AC Overlay Group 2306	B24004	Transportation	Job Order Contract	\$4,782,033	\$6,720,000	FY24	Q1	FY24	Q1
51	AC Overlay Navajo Rd (SS)	B24009	Transportation	Job Order Contract	\$1,953,941	\$2,893,941	FY24	Q1	FY24	Q2
52	Dagget St & Red Rock Dr Paving	B24064	Transportation	Job Order Contract	\$1,919,167	\$2,682,964	FY24	Q2	FY24	Q3
53	1105 Sutter Street SD Emergency	B24065	Stormwater	Emergency (As-needed)	\$750,000	\$938,000	FY24	Q1	FY24	Q1
54	4502 Rhode Island Street SD Emergency	B24066	Stormwater	Emergency (As-needed)	\$2,000,000	\$2,250,000	FY24	Q1	FY24	Q3
55	4451 Hermosa Way SD Emergency	B24067	Stormwater	Emergency (As-needed)	\$2,750,000	\$3,500,000	FY24	Q1	FY24	Q1
56	1391 Ava Street SD Emergency	B24068	Stormwater	Sole Source Emergency	\$500,000	\$750,000	FY24	Q1	FY24	Q1
57	Guy St Water Main Replacement	B24072	Public Utilities	Job Order Contract	\$1,718,051	\$1,718,051	FY24	Q2	FY24	Q2
58	3575 Nile Street SD Emergency	B24081	Stormwater	Sole Source Emergency	\$80,000	\$125,000	FY24	Q1	FY24	Q2
59	EMTS Boat Dock Esplanade	S00319	Public Utilities	Design Bid Build	\$1,563,875	\$3,400,851	FY24	Q2	FY24	Q3
60	Bever Park Development	S00752	Parks & Recreation	Design Bid Build	\$16,648,310	\$22,446,340	FY24	Q2	FY24	Q3

Summary By Asset-Managing Departments

Asset-Managing Department	Estimated Construction Contract Award	Estimated Total Project Cost
Parks & Recreation	\$32,355,900	\$47,704,831
Public Utilities	\$84,224,624	\$117,962,010
Environmental Services	\$3,578,705	\$4,248,000
Stormwater	\$26,026,200	\$35,938,300
Transportation	\$66,400,297	\$84,268,728
General Services	\$332,068	\$748,868
FY 2024 Total	\$212,917,794	\$290,870,738

Archive of Anticipated CIP Projects

- [Forecast of Projects to be Awarded in Fiscal Year 2024](#)
- [Forecast of Projects to be Awarded in Fiscal Year 2023](#)
- [Forecast of Projects to be Awarded in Fiscal Year 2022](#)
- [Forecast of Projects to be Awarded in Fiscal Year 2021](#)
- [Forecast of Projects to be Awarded in Fiscal Year 2020](#)
- [Forecast of Projects to be Awarded in Fiscal Year 2019](#)
- [Forecast of Projects to be Awarded in Fiscal Year 2018](#)
- [Forecast of Projects to be Awarded in Fiscal Year 2017](#)
- [Forecast of Projects to be Awarded in Fiscal Year 2016](#)
- [Forecast of Projects to be Awarded in Fiscal Year 2015](#)