



**Planning Department - Public Facilities Planning  
Impact Fee Fiscal Year Summary**

**GOLDEN HILL**

**FUND #400111 - Established 8/13/88**

**As of March 31, 2024**

**TOTAL REVENUES (Including Interest):** **\$3,432,727**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	F-1	Fire Station No. 11 Reconstruction	Completed	7,000	7,000
N/A		25th St Corridor Project	Completed	19,000	19,000
N/A	M-7	Architectural Barriers Removal	Completed	60,200	60,200
N/A		Traffic Signals 25th & C, 30th & C	Completed	230,384	230,384
B-14035	M-7	Curb ramps throughout the community	Completed	64,448	64,448
B-14049	M-7	Traffic Signal Upgrade, 30th & Broadway	Completed	37,157	37,157
B-14052	M-7	Golden Hill Curb Ramp	Completed	199,321	199,321
S-11001	M-8	34th Street Storm Drain	Completed	74,854	74,854
B-17044	M-7	ADA Greater Golden Hill	Completed	41,146	41,146
B-18156	M-7	Date ST.-28th to Granada Sidewalk	Completed	43,491	43,491
S-15040	P-11	Golf Course Drive Walkway	-	1,364,867	2,341,914
13002211		DIF rebuild	Completed	5,286	5,286
21003441		Administration Costs (1988 to Present)	-	254,629	255,501
Total Expended/Budgeted				<b>\$2,401,784</b>	<b>\$3,379,704</b>

**FUND BALANCE:** **\$53,023**

**Pending Adjustments**

Project No.	Anticipated Commitments	Amount
S-15040	Golf Course Drive Walkway	\$46,392
TOTAL PENDING ADJUSTMENTS:		<b>\$46,392</b>

**ADJUSTED FUND BALANCE:** **\$6,631**

**Note:**

*Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.*

**Impact Fee Study**

Fiscal Year 2017

<https://www.sandiego.gov/planning/facilities-planning/plans>