



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

LINDA VISTA

**FUND #400113 - Established 8/13/88
As of March 31, 2024**

TOTAL REVENUES (Including Interest): **\$5,064,919**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
29-497.0	P-1	Silver Terrace Park	Completed	150,000	150,000
29-616.0	P-8	Tecolote Community Park Visitors Center	Completed	206,000	206,000
29-564.0	P-6	Kearny Mesa Park Ballfield Lighting Upgrade	Completed	101,043	101,043
29-674.0	P-12	Mission Heights Park Playground	Completed	16,813	16,813
N/A	T-16	Architectural Barriers Removal - Pedestrian Ramps	Completed	72,000	72,000
62-291.1	T-12	Traffic Signal Linda Vista Rd between Wheatley St and	Completed	61,000	61,000
62-292.6	T-11	Traffic Signal at Friar's Rd and Colusa St	Completed	88,580	88,580
29-488.0	P-11	Tecolote Nature Center Expansion	Completed	99,147	99,147
N/A	T-8	Traffic Signal at Linda Vista Rd	Completed	48,530	48,530
N/A	N/A	Traffic Signal Interconnect - Pacific Highway from Laurel St to Sassafras St	Closed	65	65
B-13027	T-16	Comstock & Linda Vista	Completed	68,321	68,321
B-13035	T-16	Traffic signal modifications	Completed	110,934	110,934
B-14037	T-16	Barrier removal - Linda Vista Road @ Stalmer	Completed	35,254	35,254
S-00646	P-3	Carson Elementary School Joint Use Improvements	Completed	90,000	90,000
S-00973	P-14	Montgomery Academy - Joint Use Improvements	Completed	681,544	681,544
S-01068	P-15	Linda Vista Community Park Picnic Area	Completed	105,500	105,500
B-13108	T-16	Linda Vista CR - Group Job 13F	Completed	395,491	395,491
B-16096	T-15	FS #23 - Sewer Lateral Replacement	-	1,791	165,919
B-17143	T-15	Storm Drain Group 763	-	173,241	700,000
S-00907	T-5	Linda Vista Rd @ Genesee Intersection Imp	Completed	78,000	78,000
S-11003	T-15	Coolidge Street Storm Drain	Completed	75,000	75,000
13002080		DIF-Refund of Prior YR Revenues	-	44,464	44,464
21003445		Administration Costs (1988 to Present)	-	487,986	488,627
Total Expended/Budgeted				\$3,190,705	\$3,882,232

FUND BALANCE: **\$1,182,687**

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: _____ \$0

ADJUSTED FUND BALANCE: **\$1,182,687**

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan

Fiscal Year 2004

<https://www.sandiego.gov/planning/facilities-planning/plans>