



**Planning Department - Public Facilities Planning  
Impact Fee Fiscal Year Summary**

**ENCANTO NEIGHBORHOOD (DIF)  
FUND #400864 - Established 1/2016  
As of March 31, 2024**

**TOTAL REVENUES (Including Interest):** **\$6,056,857**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
B-17124	T-11	Encanto Ped Timers	Completed	8,044	8,044
B-18005	P-5	JFK NP Restroom and Playground Improvements	-	486,959	552,774
B-18018	T-1	MLK Jr Way - Franklin Ave Sidewalk	Completed	135,834	135,834
B-18158	T-1	54th-Market to Santa Margarita Sidwlc	-	177,956	837,497
B-18159	T-1	Woodman St-Cielo to Pagel Pl Sidwlc	-	96,926	96,926
B-18160	T-1	Palin-Euclid to Reynold Sidewalk	Completed	163,247	163,247
B-18164	T-15	Encanto Audibles S31	Completed	8,289	8,289
B-18179	T-15	ADACA Encanto CR PROW S30	Completed	27,927	27,927
P-20003	P-16	Emeral Hills Park GDP	-	40,805	104,213
S-11103	P-20	La Paz Mini Park	-	1,136,989	1,106,989
S-16061		Market St-47th St to Eculid Compete St	-	1,307,309	1,500,000
13002211		DIF Rebuild	Completed	12,992	12,992
21003843		Encanto DIF IFS	-	3,208	61,000
AGF00007		Park Improvements	-	0	75,000
21003842		Administration Costs	-	166,479	173,621
<b>Total Expended/Budgeted</b>				<b>\$3,772,965</b>	<b>\$4,864,353</b>
				<b>FUND BALANCE:</b>	<span style="border: 1px solid black; padding: 2px;"><b>\$1,192,503</b></span>

**Pending Adjustments**

Project No.	Anticipated Commitments	Amount
	FY25 Administration Cost	\$14,000
B-22045	Hard Court Improvements	\$75,000
AGF00007	Park Improvements	\$100,000
<b>TOTAL PENDING ADJUSTMENTS:</b>		<b>\$189,000</b>
		<b>ADJUSTED FUND BALANCE:</b> <span style="border: 1px solid black; padding: 2px;"><b>\$1,003,503</b></span>

**Note:**

*Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.*

**Impact Fee Study**

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>