



**Planning Department - Public Facilities Planning  
Impact Fee Fiscal Year Summary**

**SCRIPPS MIRAMAR RANCH CONSOLIDATED  
As of March 31, 2024**

Scripps Miramar Ranch FBA 18,345,957  
Scripps Miramar Ranch DIF 8,086,769

**TOTAL CONSOLIDATED REVENUES (Including Interest): \$26,432,726**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
<b>Fund 400086 - Scripps Miramar Ranch FBA</b>					
		Total Completed CIP Projects (1988 thru 2009)	Completed	5,233,454	5,233,454
RD-16003	34-2B	Mira Mesa Blvd Median (I-15 to SR Blvd)	Completed	154,375	154,375
S-00837	34-1	Scripps Ranch Blvd - Carroll Cnyn Rd to Aviary Dr	Completed	1,261,536	1,261,536
S-00838	34-2A	Scripps Ranch Blvd Median	Completed	785,068	785,068
S-00933	34-14	Pomerado Rd at Willow Creek Ave	Completed	1,260,364	1,260,364
S-00971	34-51	Treena Mesa Joint Use Sports Field	Completed	0	0
P-18003	34-42	Hendrix Pond/Aviary Park Development	Completed	264,321	264,321
S-01083	34-25B	Fairbrook Neighborhood Park - Development	Completed	1,864,742	1,864,742
21003389		Administration Costs (1988 to Present)	-	1,515,977	1,516,791
21003390		SMIRAMARRNCH PFFP		-76	-76
Total Expended/Budgeted				\$13,977,239	\$17,132,674

<b>Fund 400863 - Scripps Miramar Ranch DIF</b>					
S-00811	34-31	Scripps Miramar Ranch Library Expansion		0	4,086,377
S-01083	34-25B	Fairbrook Neighborhood Park Development		585,107	585,107
S-20007		Jerabek Park Improvements		191,161	3,124,361
13002211		DIF Rebuild	Completed	23,828	23,828
Total Expended/Budgeted				\$800,095	\$7,819,673

**CONSOLIDATED FUND BALANCE: \$1,480,379**

<b>Pending Adjustments</b>					
Action	Project	Anticipated Commitments	Fund		
	TBD	Spring Canyon NP Comfort Station ADA Upgrades		250,000	
FY24 MY	S-00811	Scripps Miramar Ranch Library		(300,000)	
FY24 MY	S-00811	Scripps Miramar Ranch Library		\$90,000	
S20007		Jarabek Park Improvements		\$281,172	
TOTAL PENDING ADJUSTMENTS:					\$321,172

**ADJUSTED CONSOLIDATED FUND BALANCE: \$1,159,207**

**Note:**

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

**Development Impact Fee Plan**

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>