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# Appendix A: Previous Plans and Studies within Mid-City Communities Planning Area

Adopted Date	Previous Plan/ Study	Lead Organization	
1965	<u>1965 Mid-City Development Plan</u>	City of San Deigo	
1984	<u>1984 Mid-City Community Plan</u>	City of San Diego	
1985	The Mountain View District: A Re-building plan for Normal Heights	The American Institute of Architects	
1998	<u>1998 Mid-City Communities Plan</u>	City of San Diego	
2000	Euclid Avenue Revitalization Action Program	City of San Diego	
2002	Azalea Park-Hollywood Park Revitalization Action Plan (DRAFT)	City of San Diego	
2002	Chollas Creek Enhancement Program	City of San Diego	
2002	Chollas Creek South Branch Implementation Program	City of San Diego	
2006	<u> City Heights Area - Pedestrian Master Plan</u>	City of San Diego	
2010	Riding to 2050 San Diego Regional Bike Plan	SANDAG <sup>1</sup>	
2011	Safe for All 2011 Street Design Benchmark Study for the SD Region	WalkSanDiego	
2012	Seniors, Sidewalks and the Centennial	City of Chula Vista	
2013	San Diego Bicycle Master Plan	City of San Diego	
2013	SR-15 Mid-City Station Area Planning Study Mobility Analysis Final Report	City of San Diego	
2013	<u>Kensington/Talmadge Area - Pedestrian Master</u> <u>Plan</u>	City of San Diego	
2014	Mid-City Rapid Bus Project	TransNet and SANDAG	
2015	Chollas Triangle Master Plan	City of San Diego	
2015	San Diego Forward: The Regional Plan	SANDAG <sup>1</sup>	
2015	City Heights Urban Greening Plan	City of San Diego	

Adopted Date	Previous Plan/ Study	Lead Organization	
2017	El Cajon Complete Boulevard Planning Study	City of San Diego	
2019	Systemic Safety: The Data-Driven Path to Vision Zero	City of San Diego	
2020	BLVD 2020 Plan Realized	El Cajon Blvd Business Association	
2021	2021 Regional Plan	SANDAG <sup>1</sup>	
2022	San Diego's City Heights Initiative	Urban Institute	
2024	North Park Mid-City Regional Bike Corridors Project	TransNet	
2021	San Diego County Food Vision 2030	County of San Diego	
2022	<u> Chollas Creek Triangle - General Development Plan</u>	City of San Diego	
2023	Chollas Creek Master Plan Framework	City of San Diego	
2024	Development without Displacement	City Heights CDC <sup>2</sup>	
	Refugee Spaces: Gentrification and City Heights	Refuggee San Diego	

#### Footnotes

<sup>1</sup> San Diego Association Of Governments

<sup>2</sup> City Heights Community Development Corporation

# Appendix B: Mid-City Communities' Existing Parks and Recreation Facilities Summary

	Normal Heights	Ken-Tal	City Heights	Eastern Area
Total Population (2022)	14,182	13,301	68,514	37,270
Recreation Value Points Goal, 100 points per thousand	1,418.2	1,330.1	6,851.4	3,727
Current Recreation Value Points	517.13	128.63	3,371.38	3,108
Recreation Center				
Recreation Center Requirement - 17,000 SF per 25,000 people	9,643.76	9,044.68	46,589.52	25,343.60
Current Recreation Center Square Footage	2,360	-	47,312	-
Aquatic Complex				
Aqauatic Complex Requirement - 1 complex per 50,000 people	0.28	0.27	1.37	0.75
Current number of Aquatic Complex	-	-	1	1

#### Table B-1: Existing Parks and Recreation Facilities Summary by Community Plan Area

#### Table B-2: Normal Heights' Existing Park Values

Project Title	Existing Park Value (Recreation Value Points; RVP)
Adams Rec Center	2,360
Total	2,360

#### Table B-3: City Heights' Existing Park Values

Total	47,312
Park De La Cruz	TBD
Azalea Rec Center	1,790
Mid-City Gym	8,600
City Heights Rec Center	27,369
Colina Del Sol Rec Center	9,553

#### Table B-4: City Heights' Existing Park Values

Project Title	Existing Park Value (Recreation Value Points; RVP)
Azalea Neighborhood Park	227.5
Central Avenue Mini Park	22.75
Charles Stevens III Memorial Park	161
Cherokee Point Elementary Joint Use	56
Cherokee Point Neighborhood Park	91
Clark Middle School Joint Use	112
Colina del Sol Community Park	651
Edison Elementary Joint Use	35
Fay Elementary Joint Use	42
Griffith Joyner Elementary Joint Use	49
Hollywood Neighborhood Park	329
Ibarra Elementary Joint Use	49
Lexington Canyon Open Space	28
McCain & Carter Mini Park	29.75
Mid-City Open Space	84
Officer Jeremy Henwood Memorial Park	329
Park de la Cruz Neighborhood Park	154
Rosa Parks Elementary Joint Use	241.5
Sunshine Berardini Field	399
Teralta Neighborhood Park	157.5
Wabash Neighborhood Park	15.75
Wightman Street Neighborhood Park	107.625
Total	3,371.38

#### Table B-5: Normal Heights' Existing Park Values

Project Title	Existing Park Value (Recreation Value Points; RVP)
Adams Avenue Community Park	111.125
Adams Elementary Joint Use	105
Kenmore Terrace MP	0.875
Normal Heights Elementary Joint Use	91
North Mountain View MP	9.625
Ward Canyon Neighborhood Park	199.5
Total	517.125

#### Table B-6: Ken-Tal's Existing Park Values

Total	128.625
Kensington Neighborhood Park	65.625
Franklin Elementary Joint Use	63

#### Table B-7: Eastern Area's Existing Park Values

Chollas Community Park	2726.5
Chollas Parkway Open Space	49
Clay Elementary Joint Use	59.5
Clay Neighborhood Park	84
Mann Middle School Joint Use	77
Oak Neighborhood Park	112
Total	3,108

## **Appendix C: Mid-City Communities' Demographic Data**

## Mid-City Communties' Population and Housing Growth

#### Table C-1: Normal Heights' Population and Housing Growth

	1990	2000	2010	2020	2022
Population	15,575	17,165	15,747	15,361	14,182
Housing Units	7,413	8,000	7,847	7,943	7,981

#### Table C-2: Ken-Tal's Population and Housing Growth

	1990	2000	2010	2020	2022
Population	13,120	14,055	13,885	14,484	13,301
Housing Units	6,098	6,491	6,536	6,703	6,626

#### Table C-3: City Heights' Population and Housing Growth

	1990	2000	2010	2020	2022
Population	70,064	78,843	74,062	68,983	68,514
Housing Units	23,592	23,875	23,621	23,940	24,007

#### Table C-4: Eastern Area's Population and Housing Growth

	1990	2000	2010	2020	2022
Population	29,176	36,331	37,431	40,630	37,270
Housing Units	11,320	13,667	13,651	13,802	13,839

Source: Mid-City Communities Plan (1998), Census (2000, 2010, and 2020), and SANDAG Estimates (2022)

## Mid-City Communities' Population Change

#### Table C-5: Mid-City Communities' Population Change: 2000 to 2022

Community	2000	2022	% Change
Normal Heights	17,165	14,182	-17%
Ken-Tal	14,055	13,301	-5%
City Heights	78,843	68,514	-13%
Eastern Area	36,331	37,270	3%
Total	146,394	133,267	-9%

Source: SANDAG (2000 Census and 2022 Estimates)

## Mid-City Communities' Population Change by Race/ Ethnicity

#### Table C-10: Normal Heights' by Race/ Ethnicity: 2000 to 2022

Race/Ethnicity	2000	2022	% Change
Hispanic	5,626	5,497	-2%
White	7,517	6,107	-19%
Black	2,341	909	-61%
American Indian	93	1	-99%
Asian or Pacific Islander	912	806	-12%
All Other*	676	862	28%
Total	17,165	14,182	-17%

#### Table C-12: City Heights' Population by Race/ Ethnicity: 2000 to 2022

Race/Ethnicity	2000	2022	% Change
Hispanic	41,675	36,843	-12%
White	9,906	8,591	-13%
Black	10,536	7,264	-31%
American Indian	249	38	-85%
Asian or Pacific Islander	13,332	13,137	-1%
All Other*	3,145	2,641	-16%
Total	78,843	68,514	-13%

Table C-11: Ken-Tal's Population by Race/ Ethnicity: 2000 to 2022

Race/Ethnicity	2000	2022	% Change
Hispanic	2,689	3,812	42%
White	7,709	6,448	-16%
Black	1,192	1,133	-5%
American Indian	57	16	-72%
Asian or Pacific Islander	1,944	1,412	-27%
All Other*	464	480	3%
Total	14,055	13,301	-5%

# Table C-13: Eastern Area's Population by Race/Ethniciby Race/ Ethnicity: 2000 to 2022

Race/Ethnicity	2000	2022	% Change
Hispanic	9,127	13,230	45%
White	13,909	8,803	-37%
Black	6,974	5,553	-20%
American Indian	195	50	-74%
Asian or Pacific Islander	4,586	7,288	59%
All Other*	1,540	2,346	52%
Total	36,331	37,270	3%

Source: SANDAG (2000 Census and 2022 Estimates)

\* All Other Includes Non-Hispanic Other and Non-Hispanic Two or More Races

## Mid- City Communities' Population Change by Age

	•	-		
Population Group	2000	2022	Change rate	% Change
Under 10	2,592	1,477	-1,115	-43%
10 to 19	1,756	1,330	-426	-24%
20 to 29	3,549	1,983	-1,566	-44%
30 to 39	3,604	3,677	73	2%
40 to 49	2,715	2,002	-713	-26%
50 to 59	1,450	1,762	312	22%
60 to 69	686	1,417	731	107%
70 to 79	491	418	-73	-15%
80+	322	116	-206	-64%

#### Table C-6: Normal Heights' Population by Age: 2000 to 2022

#### Table C-7: Ken-Tal's Population by Age: 2000 to 2022

Population Group	2000	2022	Change rate	% Change
Under 10	1,782	1,317	-465	-26%
10 to 19	1,224	1,095	-129	-11%
20 to 29	2,629	1,722	-907	-34%
30 to 39	2,723	2,662	-61	-2%
40 to 49	2,099	1,795	-304	-14%
50 to 59	1,482	1,787	305	21%
60 to 69	787	1,546	759	96%
70 to 79	705	1,022	317	45%
80+	624	355	-269	-43%

#### Table C-8: City Heights' Population by Age: 2000 to 2022

-	-		-	
Population Group	2000	2022	Change rate	% Change
Under 10	18,242	10,334	-7,908	-43%
10 to 19	13,718	9,987	-3,731	-27%
20 to 29	15,073	11,205	-3,868	-26%
30 to 39	13,141	10,337	-2,804	-21%
40 to 49	8,692	9,227	535	6%
50 to 59	4,717	8,011	3,294	70%
60 to 69	2,683	5,788	3,105	116%
70 to 79	1,736	2,669	933	54%
80+	841	956	115	14%

#### Table C-9: Eastern Area's Population by Age: 2000 to 2022

Population Group	2000	2022	Change rate	% Change
Under 10	5,554	4,385	-1,169	-21%
10 to 19	4,755	3,784	-971	-20%
20 to 29	7,172	7,672	500	7%
30 to 39	5,967	5,281	-686	-11%
40 to 49	4,500	4,796	296	7%
50 to 59	2,932	4,400	1,468	50%
60 to 69	2,009	3,263	1,254	62%
70 to 79	2,121	2,468	347	16%
80+	1,321	1,221	-100	-8%

### Mid-City Communities' Population Change by Household Income

#### Table C-14: Normal Heights' Population Household Income: 2000 to 2022

Income Category	2000	2022	% Change
Less than 30,000\$	2,397	2,702	13%
\$30,000-\$59,999	1,682	3,285	95%
\$60,000-\$74,999	478	1,243	160%
\$75,000-\$99,999	562	1,856	230%
\$100,000-\$149,999	646	1,139	76%
\$150,000 or more	505	892	77%

#### Table C-16: City Heights' Population Household Income: 2000 to 2022

Income Category	2000	2022	% Change
Less than 30,000\$	14,081	6,975	-50%
\$30,000-\$59,999	6,485	6,474	0%
\$60,000-\$74,999	988	2,076	110%
\$75,000-\$99,999	810	2,954	265%
\$100,000-\$149,999	327	2,570	686%
\$150,000 or more	294	1,633	455%

Table C-15: Ken-Tal's Population Household Income: 2000 to 2022

Income Category	2000	2022	% Change
Less than 30,000\$	3,755	752	-80%
\$30,000-\$59,999	2,673	913	-66%
\$60,000-\$74,999	510	667	31%
\$75,000-\$99,999	386	494	28%
\$100,000-\$149,999	273	994	264%
\$150,000 or more	95	2,142	2155%

#### Table C-17: Eastern Area's Population Household Income: 2000 to 2022

Income Category	2000	2022	% Change
Less than 30,000\$	5,376	2,702	-50%
\$30,000-\$59,999	4,931	3,285	-33%
\$60,000-\$74,999	1,279	1,243	-3%
\$75,000-\$99,999	919	1,856	102%
\$100,000-\$149,999	564	1,139	102%
\$150,000 or more	246	892	263%

Source: SANDAG (2000 Census and 2022 Estimates)

## Mid-City Communties' Population by Age Group

Population Group	Normal Heights	Ken-Tal	City Heights	Eastern Area
Under 10	10%	10%	15%	12%
10 to 19	9%	8%	15%	10%
20 to 29	14%	13%	16%	21%
30 to 39	26%	20%	15%	14%
40 to 49	14%	13%	13%	13%
50 to 59	12%	13%	12%	12%
60 to 69	10%	12%	8%	9%
70 to 79	3%	8%	4%	7%
80+	1%	3%	1%	3%

#### Table C-18: Mid-City Communties' Population by Age Group (%) (2022)

Source: SANDAG Estimates (2022)

## Mid-City Communities' Household Income by Category

Income Category	me Category Normal Heights Ken-Tal City		City H	eights	Easter	n Area		
Less than \$15,000	251	3%	291	5%	2,531	11%	935	7%
\$15,000 to \$29,999	772	11%	461	8%	4,444	20%	1,767	13%
\$30,000 to \$44,999	704	10%	397	7%	3,234	14%	1,468	11%
\$45,000 to \$59,999	892	12%	516	9%	3,240	14%	1,817	14%
\$60,000 to \$74,999	715	10%	667	11%	2,076	9%	1,243	9%
\$75,000 to \$99,999	1,039	14%	494	8%	2,954	13%	1,856	14%
\$100,000 to \$124,999	980	13%	473	8%	1,771	8%	1,139	9%
\$125,000 to \$149,999	474	6%	521	9%	799	4%	892	7%
\$150,000 to \$199,999	768	11%	799	13%	1,076	5%	1,000	8%
\$200,000 or more	698	10%	1,343	23%	557	2%	1,070	8%
Total	7,293	100%	5,962	100%	22,682	100%	13,187	100%

#### Table C-19: Mid-City Communities' Household Income by Category (2022)

Source: SANDAG Estimates (2022)

## Mid-City Communties' Population by Race/Ethnicity

Race/Ethnicity	Normal Heights		Ken-Tal		City Heights		Eastern Area	
Hispanic	5,497	39%	3,812	29%	36,843	54%	13,230	35%
White	6,107	43%	6,448	48%	8,591	13%	8,803	24%
Black	909	6%	1,133	9%	7,264	11%	5,553	15%
American Indian	1	0%	16	0%	38	0%	50	0%
Asian or Pacific Islander	806	6%	1,412	11%	13,137	19%	7,288	20%
All Other*	862	6%	480	4%	2,641	4%	2,346	6%
Total	14,182	100%	13,301	100%	68,514	100%	37,270	100%

#### Table C-20: Mid-City Communties' Population by Race/Ethnicity (2022)

Source: SANDAG Estimates (2022)

\* All Other Includes Non-Hispanic Other and Non-Hispanic Two or More Races

## Mid-City Communities by Housing Type

Housing Type	Normal Heights		Ken-Tal		City Heights		Eastern Area	
Mobile Home	-	-	-	-	-	-	441	3%
Multifamily	4,315	54%	2,652	40%	13,432	56%	5,118	37%
Single Family - Detached	1,794	22%	2,726	41%	4,835	20%	7,095	51%
Single Family - Multiple Unit	1,872	23%	1,248	19%	5,740	24%	1,185	9%
Total	7,981	100%	6,626	100%	24,007	100%	13,839	100%

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#### Table C-21: Mid-City Communities by Housing Type (2022)

Source: SANDAG Estimates (2022)

## Mid-City Communities by Languages Spoken

#### Table C-22: Mid-City Communities by Languages Spoken

Language	Normal Heights	Ken-Tal	City Heights	Eastern Area
Limited English Ability	9.90%	11.90%	30.90%	19.20%
Arabic	0.00%	0.00%	1.20%	0.20%
Asian and Pacific Island languages	0.10%	0.70%	2.80%	1.40%
Chinese (incl. Mandarin, Cantonese)	0.10%	1.50%	0.50%	1.90%
French, Haitian, or Cajun	0.00%	0.10%	0.20%	0.10%
German or other West Germanic languages	0.00%	0.00%	0.00%	0.00%
Korean	0.00%	0.20%	0.20%	0.00%
Other and unspecified languages	0.00%	0.80%	1.80%	2.40%
Other Indo-European languages	0.20%	0.20%	0.30%	0.40%
Russian, Polish, or other Slavic languages	0.10%	0.50%	0.10%	0.00%
Spanish	9.00%	5.00%	17.30%	6.80%
Tagalog (incl. Filipino)	0.30%	0.10%	0.40%	0.80%
Vietnamese	0.10%	2.60%	6.10%	5.20%
English	90.10%	88.10%	69.10%	80.80%

Source: ESRI Living Atlas/ ACS 5-Yr (2021)

## Appendix D: Mid-City Communities' Historic SDUSD Enrollment Data (1980-2022)

	1980	1990	2000	2010	2020	2022
Elementary Schools	6,798	10,207	12,306	9,733	7,815	7,290
Central	616	1,049	1,159	729	602	558
Cherokee Point	-	-	-	544	318	292
Edison	482	800	775	602	379	352
Euclid	872	1,269	997	660	465	406
Fay	-	-	-	777	545	491
Hamilton	528	1,202	1,275	585	465	439
Ibarra	-	-	-	608	435	386
Joyner	-	-	-	700	476	460
Marshall	457	822	785	530	421	412
Rowan	244	319	347	277	249	237
Rosa Parks	-	-	1,544	878	848	740
Carver	221	382	662	333	213	214
Clay	230	416	389	270	365	317
Darnall	281	-	-	-	-	-
Jackson	371	970	1,168	-	-	-
Oak Park	564	758	753	698	545	544
Rolando Park	355	371	376	209	277	308
Webster	452	552	669	421	231	212
Franklin	306	524	598	246	381	362
Adams	819	773	809	347	307	282
Normal Heights	-	-	-	319	293	278
Middle Schools	1,391	3,303	4,360	2,532	2,412	2,249
Monroe Clark	-	-	1,473	1,133	911	804
Wilson	1,256	1,880	1,474	573	661	736
Mann	135	1,423	1,413	826	840	709
High Schools	2,776	3,593	3,659	3,423	3,371	3,492
Hoover	1,244	2,032	2,111	2,109	2,235	2,282
Crawford	1,532	1,561	1,548	1,314	1,136	1,210

#### Table D-1: Mid-City Schools' Enrollment (SDUSD) (1980-2022)

Source: SDUSD

Chart D-1: Mid-City Schools' Enrollment (1980 - 2022)



#### Chart D-2: Mid-City Elementary Schools' Enrollment (1980 - 2022)



#### Chart D-3: Mid-City Middle & High Schools' Enrollment (1980 - 2022)



# Appendix E: Mid-City Communities' Capital Improvements Program (CIP) Projects

#### Table E-1: Mid-City CIP Projects by Asset Type

Asset Type	Total Project Cost
Underground Utilities (Wastewater/Drainage/Sewer/Storm Water Drainage)	\$442,054,174
Buildings Asset	\$82,507,616
Parks Asset	\$64,747,822
Transportation Asset (Roadway/Bridge/Signal/Lighting)	\$145,965,595
Water Asset	\$329,096,912
Total	\$1,064,372,119

#### Chart E-1: Mid-City CIP Projects by Asset Type



#### Table E-2: Mid-City CIP Projects by Community Area

Community Area	Total Project Cost
City Heights	\$446,999,701
Eastern Area	\$459,676,170
Normal Heights	\$91,329,524
Ken-Tal	\$66,366,724
TOTAL	\$1,064,372,119

#### Chart E-2: Mid-City CIP Projects by Community Area



Source: CIP Project Map Viewer As of date: May 03, 2024

# Table E-3: List of Recent and Ongoing CIP Projects

CIP ID	Project Title	Project Phase	Community Area	Asset Type	Description	Link	Total Project Cost
B23105	Urban Village Idea Lab ? HVAC Repl	Bid / Award	City Heights	Buildings Asset	Heating and cooling are provided by roof mounted package units with natural gas supply. This project will replace 7 Package Units and convert from Gas to an Electric Heat Pump serving the IDEA Lab.	https://cipapp.sandiege	\$735,000
B23130	AC Overlay Group 2301	Bid / Award	City Heights, Normal Heights	Trans - Roadway	The scope of this project includes 14.8 miles of AC overlay	https://cipapp.sandi	\$8,787,921
B22023	Oak Park Improv 2 (W)	Bid / Award	Eastern Area	Water	Construction of 11,364 linear feet (LF) (2.15 miles) of 8- and 12-inch water mains to replace existing asbestos cement (AC) water mains.	https://cipapp.sandiego	\$6,497,000
S22011	Oak Park Library	Bid / Award	Eastern Area	Library	This project provides for the design and construction of a new library of approximately 20,000 sq. ft. The library building will consist of entry/community services, computer lab, reader service area, informal reading/special feature area, reference area, multipurpose room, adult/young adult area, children's area, and staff support areas. The facility will also require a parking lot as well as building entrance and path of travel from closed by school and park areas.	https://cipapp.sandiege	\$32,085,000
B21048	Normal Heights Improv 1 (S)	Bid / Award	Normal Heights	Wastewater - Collection Sys - Main	Construction of approximately 3,215 linear feet (0.61 miles) of PVC sewer mains to replace existing vitrified clay (VC) and concrete pipe (CP) sewer mains, including associated laterals, manholes, cleanouts, and other appurtenances.,	<u>https://cipapp.sandi</u>	\$2,571,300
B21049	Normal Heights Improv 1 (W)	Bid / Award	Normal Heights	Water - Distribution Sys - Distribution	Construction of 12,178 linear feet (LF) (2.31 miles) of 8- & 12-inch water mains to replace existing asbestos cement (AC) water mains. Construction of 7,120 LF (1.35 miles) of new 8-in water mains. Abandonment of 8,165 LF (1.55 miles) of existing AC water mains. Re-plumb approximately 457 services. This will include relocating the mains that are in the alley to the streets.	<u>https://cipapp.sandi</u>	\$12,879,000
B22044	Adams North Improv 1 (W)	Bid / Award	Normal Heights	Water - Distribution Sys - Distribution	Construction of 7,813 LF ¿1.48 miles¿ of 8-inch and 12-inch water mains to replace existing asbestos cement ¿AC¿ water mains. Construction of 1,000 LF ¿0.19 miles¿ of new 8-in water mains.	<u>https://cipapp.sandi</u>	\$7,743,000
B22043	Adams North Improv 1 (S)	Bid / Award	Normal Heights	Sewer Asset	Replace approximately 2,609 LF (0.49 mi) of existing 6- & 8-inch vitrified clay (VC) and PVC sewer mains with new 8-inch PVC sewer mains. Rehab approximately 7,020 LF (1.33 mi) of existing 6-, and 8-inch VC sewer mains. Install approximately 430 LF (0.08 mi) of new 8-inch pipe. Abandon approximately 120 LF (0.02 mi) of existing 6-inch VC sewer main	https://cipapp.sandiego	\$5,950,000
B22117	Asphalt Overlay Group 2111 (SS)	Construction	Eastern Area, City Heights	Trans - Roadway	The project will overlay approximately 4.4 miles of existing roadway with asphalt concrete (AC) pavement; replace existing curb ramps with Americans with Disabilities Act (ADA) compliant curb ramps, cross gutters, and sidewalks; perform subgrade repairs; replace traffic loops, replace road humps; replace bus stop slabs; replace alley aprons; and restripe roadways	<u>https://cipapp.sandi</u>	\$5,746,000
B16023	Remaining Small Diameter Cl Water Ph2	Construction	Normal Heights	Water - Distribution Sys - Distribution	Replace approximately 9485-lf (1.80 miles) of existing cast iron (CI) water main Citywide.	<u>https://cipapp.sandi</u>	\$9,685,029
B22143	Remaining Small Diameter CI Water Ph2(P)	Construction	Normal Heights	Trans - Roadway	AC Overlay paving	https://cipapp.sandi	\$156,732
B13232	Sewer Group 836	Construction	City Heights	Wastewater - Collection Sys - Main	Rehabilitate and replace approximately 1.31 miles of existing sewer mains (Sewer Referral Program).	<u>https://cipapp.sandi</u>	\$10,324,547
B14099 B15028	Water Group 968 Storm Drain Group 968	Construction Construction	City Heights	Water Asset Storm Water Drainage Asset	Abandon 6,214-LF (1.18-mi), replace 7,027-LF (1.33-mi) Replacement of 180 ft of CMP storm drain pipe.	https://cipapp.sandi https://cipapp.sandi	\$6,699,583 \$319,225
B15028 B15147	Storm Drain Group 968 AC Water & Sewer Group 1013 (S)	Construction	City Heights City Heights	Scorn water Drainage Asset	Replacement of 0.68 miles of AC sewer main pipe and Rehab .23 miles	https://cipapp.sandi https://cipapp.sandi	\$3,682,565
B15156	AC Water & Sewer Group 1013 (W)	Construction	City Heights	Water Asset	Replacement of 4.99 miles of AC water main pipe	https://cipapp.sandi	\$15,407,106
B18054	ADA Mid-City MS TSW-1	Construction	City Heights	Transportation Asset	This project will improve pedestrian access along Central Avenue from Thorn Street to the cul-de-sac of Redwood Street. It will include, but not limited to; installing sidewalks, curb and gutter, curb ramps, driveway aprons, retaining curbs, retaining walls, two streetlights (underground services), and relocate utilities to allow citizens access to City public right-of-way, as necessary.	<u>https://cipapp.sandi</u>	\$1,362,800

CIP ID	Project Title	Project Phase	Community Area	Asset Type	Description	Link	Total Project Cost
B18090	AC Water & Sewer Group 1050 (W)	Construction	City Heights	Water Asset	Construction of approximately 16,489 linear feet (LF) (3.12 miles) of polyvinyl chloride (PVC) water mains to replace existing 4-, 6-, 8-, 10-, 12-, 16-, & 20-inch diameter asbestos cement (AC) water mains via open trench within the same alignment at the same or shallower depth, including all associated water services, fire hydrants, valves, water meters, and other appurtenances.	<u>https://cipapp.sandieg</u> c	\$11,903,910
B18130	Orange Av PH3 Central- Fairmount SL UU24	Construction	City Heights	(Utility Undergrounding Asset)	Design and installation of Streetlights within the Orange Av PH3 Central-Fairmount SL UU24 Underground Utility Project.	https://cipapp.sandiegc	\$266,856
B19052	Citywide Street Lights 1901	Construction	City Heights	Transportation Asset	The project consist of installing 3 new streetlights with underground power requiring new conduit and 1 new streetlight with overhead power.	<u>https://cipapp.sandi</u>	\$440,461
B19063	Accelerated Sewer Referral Group 851	Construction	City Heights	Sewer Asset	The project consists of replacing approximately 1.27 miles of existing 6, 8, 10, and 12-inch vitrified clay, cast iron, concrete and polyvinyl chloride sewer mains. Replacement is proposed for all service laterals that connect to the sewer main. New cleanouts will be installed at the property line for any laterals that do not already have existing cleanouts.	<u>https://cipapp.sandieg</u> c	\$7,373,100
B19080	Castle Neighborhood New Streetlights	Construction	City Heights	Transportation Asset	This project consists of the installation of 14 new street lights with new service points in the Mid-City: City Heights community.	https://cipapp.sandiego	\$1,399,966
B19125	Citywide Street Lights 1950	Construction	City Heights	Transportation Asset	The project is to provide one hundred and seventy-nine (179) light pole and/or fixture replacements at various locations along University Avenue, Vista Pacifica Park, Parkside Neighborhood Park, Rancho Bernardo – Eastview, and Scripps Ranch – Ironwood & Redrock.	<u>https://cipapp.sandiegc</u>	\$2,907,182
B20027	Bay Terraces Improv 1 (S)	Construction	City Heights	Sewer Asset	Replace approximately 2,953 LF (0.56 miles) of 8-inch vitrified clay (VC) and polyvinyl chloride (PVC), abandon 936 LF (0.18 miles) of 8-inch PVC, install 668 LF (0.13 miles) of 8-inch PVC, and rehabilitate 684 LF	https://cipapp.sandiege	\$3,997,391
B20029	Bay Terraces Improv 1 (W)	Construction	City Heights	Water Asset	Replace approximately 1,166 linear feet (LF) (0.22 miles) of existing 8-inch asbestos cement (AC) and 7,591 LF (1.44 miles) of 16-inch AC water mains, including associated water services, fire hydrants, curb ramps, traffic control, etc.	<u>https://cipapp.sandiegc</u>	\$8,636,504
B21086	AC Water & Sewer Group 1013 (P)	Construction	City Heights	Transportation Asset	This project will overlay 0.97 mile of pavement in the Mid-City: City Heights community.	https://cipapp.sandiego	\$664,860
B21124	Otay 1st/2nd PPL West of Highland (P)	Construction	City Heights	Transportation Asset	Asphalt paving	https://cipapp.sandiege	\$931,037
B23019	Asphalt Overlay 2202 (SS)	Construction	City Heights	Transportation Asset	This project will resurface approximately 5.32 miles of existing roadways by installing new AC pavement, ADA compliant curb ramps, sidewalk panels, curb and gutter, pedestrian push buttons and posts, pedestrian barricades, protective railings, and replacing inlet markers, roadway subgrade material for base repairs, traffic striping, and vehicular detector loops for various streets throughout the City.	<u>https://cipapp.sandieg</u> c	\$9,394,078
B23053	Orange Ave RD Imp UU24	Construction	City Heights	Transportation Asset	Curb Ramps and Resurfacing	https://cipapp.sandiege	\$804,094
S12016	Otay 1st/2nd PPL West of Highland Avenue	Construction	City Heights	Water Asset	This project consists of replacing approximately 5.2 miles of deteriorated steel, cast iron and asbestos cement transmission mains for the Otay 1st and Otay 2nd pipelines located in the communities of City Heights and Greater North Park. These improvements will improve service pressure and eliminate leaks. The project will also update pedestrian curb ramps to the latest standards.	<u>https://cipapp.sandiegc</u>	\$31,890,500
S16059	Park de La Cruz Community Ctr & Gym Bldg	Construction	City Heights	Parks Asset	Fire suppression and life safety improvements, roof replacements (both main building and gym), heating/ventilation/air conditioning improvements (improve existing and add new to both buildings), interior furnishings (floors, doors, ceilings, walls, etc.), energy efficient interior lighting, furnishings, and related improvements.	<u>https://cipapp.sandiegc</u>	\$10,353,669
S18001	University Avenue Complete Street Phase1	Construction	City Heights	Transportation Asset	This project will provide increased safety on University Avenue between Fairmount Avenue and Euclid Avenue. The project includes installing three roundabouts and medians with enhanced pedestrian crossings. This will also include new pavement, wider sidewalks, and trees along this portion of University Avenue.	<u>https://cipapp.sandiegc</u>	\$12,380,291

CIP ID	Project Title	Project Phase	Community Area	Asset Type	Description	Link	Total Project Cost
B17003	El Cajon Bl-Highland-58th Improv	Construction	City Heights, Kensington- Talmadge	Transportation Asset	The project will improve pedestrian access along El Cajon Boulevard from Highland Avenue to Chamoune Avenue and will include constructing raised medians, curb extensions, curb ramps, curb and gutter, sidewalk, bus pad, loop detectors, continental crosswalks, striping, and pavement markings, temporary traffic control, Hybrid Pedestrian Crossing Systems (HAWK) at El Cajon Boulevard and 45th Street, and install street lighting along El Cajon Boulevard under WBS B-21065.	https://cipapp.sandieg(	\$1,630,000
B21065	El Cajon Blvd (Mid-City) Street Lights	Construction	City Heights, Kensington- Talmadge	Transportation Asset	Installation of approximately 7 to 10 new double-acorn historic street lights on El Cajon Blvd. between Highland Ave. and Chamoune Ave.	https://cipapp.sandiego	\$450,000
B22104	ADACA Estrella & El Cajon Blvd CR PROW	Construction	City Heights, Kensington- Talmadge	Transportation Asset	This Project is to design and construct new curb ramps at the intersection of Estrella Street & El Cajon Blvd.	https://cipapp.sandiego	\$350,000
B20042	Corridor Improv 2 (S)	Construction	City Heights, Normal Heights	Sewer Asset	Sewer: Construction of 7,106 LF (1.35 miles) of 6 , 8 , 10 inch sewer mains to replace existing concrete (CP), vitrified clay (VC), and Polyvinyl Chloride (PVC) mains. Construction of 160 LF (0.03 miles) of new 8 nch sewer mains. Rehabilitation of 909 LF (0.17 miles) of existing vitrified clay (VC) sewer mains. Abandonment of 117 LF (0.02 miles) of existing 6 inch vitrified clay (VC) sewer mains.	https://cipapp.sandiego	\$6,948,618
B13232	Sewer Group 836	Construction	City Heights	Wastewater - Collection Sys - Main	Rehabilitate and replace approximately 1.31 miles of existing sewer mains (Sewer Referral Program).	https://cipapp.sandi	\$10,324,547
B14048	Traffic Signal Upgrades Citywide FY14	Construction	EASTERN AREA	Trans - Signals - Traffic Signals	Upgrade curb ramps and remove signal poles off medians, install pedestrian countdown timers, upgrade vehicle heads and install EVPE.	<u>https://cipapp.sandi</u>	\$2,151,028
B15093	Seminole Drive UUP (Stanley to Estelle)	Construction	EASTERN AREA	Trans - Roadway - Street Lighting	The project will install street lights within the Seminole Dr (Stanley to Estell) 20A Underground Utility District for the Utilities Undergrounding Program.	<u>https://cipapp.sandi</u>	\$190,000
B15085	Block 7G2 UUP - CIP	Construction	EASTERN AREA	Trans - Roadway	Installation of street lights and curb ramps.	https://cipapp.sandi	\$1,229,393
B17013	Seminole PH2 (El Cajon- Stanley) SL UU630	Construction	EASTERN AREA	Trans - Roadway - Street Lighting	Design and installation of streetlights within the El Cajon - Stanely Underground Utility Project UU630.	<u>https://cipapp.sandi</u>	\$270,000
B15085	Block 7G2 UUP - CIP	Construction	EASTERN AREA	Trans - Roadway	Installation of street lights and curb ramps.	https://cipapp.sandi	\$1,229,393
B24003	AC Overlay Group 2305	Construction	Eastern Area	Trans - Roadway	The scope of this project includes 3.6 miles of AC overlay	https://cipapp.sandi	\$5,050,000
B15093	Seminole Drive UUP (Stanley to Estelle)	Construction	Eastern Area	Trans - Roadway - Street Lighting	The project will install street lights within the Seminole Dr (Stanley to Estell) 20A Underground Utility District for the Utilities Undergrounding Program.	<u>https://cipapp.sandi</u>	\$190,000
B14120	Alamo, Salvation, 68th Street Basins LID	Construction	Eastern Area	Storm Water Drainage Asset	Project proposes to install new porous pavement and other LID features to accomplish the treatment of the 0.5" storm event.	https://cipapp.sandi	\$4,206,754
B16107	ADA S/W Group 4E College	Construction	Eastern Area	Transportation Asset	The scope of work includes the installation of sidewalks, missing pedestrian curb ramps, curb and gutters, driveway aprons, retaining curb/or retaining wall and AC pavement at the intersections of : 1) Jamacha Road at Cardiff Street 2) College Av form Judy McCarty Way along Livingston St to Aragon Dr 3) College Av and Meridian Av NEC.	https://cipapp.sandiegc	\$978,597
B17051	Citywide Street Lights Group 1702	Construction	Eastern Area	Transportation Asset	This project proposed to install street lights in various locations.	https://cipapp.sandiego	\$659,144
B17128	Mid-City & Eastern Area Signal Mods	Construction	Eastern Area	Transportation Asset	To improve safety through the provision of traffic signal modifications and upgrades, associated improvements and by addressing accessibility needs at the intersections of 58th Street at University Avenue, Aragon Drive at University Avenue, and College Avenue at Judy McCarty Way.	<u>https://cipapp.sandiegc</u>	\$1,859,593
B18062	PIPELINE REHABILITATION AV-1	Construction	Eastern Area	Sewer Asset	The proposed scope of work for this project is the trenchless rehabilitation of approximately 32,236 LF (6.11 miles) of existing 8-inch vitrified clay (VC) sewer mains. The project also includes approximately 12 point repairs, rehabilitation of 33 manholes, repair of 12 manholes, replacement of 8 manholes, installation of 27 cleanouts, assessment of 709 sewer laterals by CCTV, rehabilitation of existing sewer laterals and installation of sewer lateral cleanouts at property line, if needed.	https://cipapp.sandiege	\$5,342,699

CIP ID	Project Title	Project Phase	Community Area	Asset Type	Description	Link	Total Project Cost
B21002	Univ Ave (Aragon-69th St) Wtr Main Repl	Construction	Eastern Area	Water Asset	The project is in the Rolando neighborhood of the City of San Diego at the intersection of University Avenue and Alamo Drive. The project will replace a length of 408 LF 8-inch AC water main with 12-inch polyvinyl chloride (PVC) water main pipe along University Avenue.	https://cipapp.sandiege	\$465,768
B22065	Univ Ave (Aragon-69th St) (P)	Construction	Eastern Area	Transportation Asset	Paving work that was completed utilizing delta funds for B21002 University Ave Water Main Replacement	https://cipapp.sandiegc	\$46,370
B23047	Redwood Village/Rolando Park Imp 1A (W)	Construction	Eastern Area	Water Asset	Construction of Redwood Village/Rolando Park Improv 1A consists of the abandonment of approximately 3201 linear feet of existing water mains, and the installation of 3477.07 linear feet of 12-inch water mains, including all associated water services, fire hydrants, valves, water mains, and other appurtenances. All other work and appurtenances will be included in this project area in accordance with these specificiations and these drawings numbered 0100594-D.	https://cipapp.sandiego	\$3,122,314
S12011	69th & Mohawk Pump Station	Construction	Eastern Area	Water Asset	Construct a new 69th & Mohawk Pump Station. The pump station facility piping will be designed to handle a minimum of 18.03 MGD (12,521 gpm). It also entails 3,400' of new pipeline and replacement of Cast iron pipelines totaling 3,960'. The project includes offsite 16 inch water pipeline adjacent to the new Water Branch Building at Chollas operations yard.	https://cipapp.sandiegc	\$18,690,994
B13152	Block 4-J1 UUD (Mid City)	Construction	Eastern Area	Utility Undergrounding	The project will install street lights within the boundary of the District 4 Block 4J1 (Mid City) Underground Utility Project for the Utilities Undergrounding Program.	https://cipapp.sandiegc	\$655,000
B16034	Sewer Group 776A	Construction	Eastern Area	Sewer	Construction of Sewer Group 776A consist of furnishing all labor, materials,	https://cipapp.sandiege	\$7,106,513
B21068	Solar Implementation @ Chollas Bldg A&B	Construction	Eastern Area	Buildings Asset	Install approximately 236 kW AC rooftop solar photovoltaic to provide energy to the Chollas Operation Yard's Buildings A and B.	https://cipapp.sandiego	\$1,663,000
L14002.4	Chollas Crane Replacement	Construction	Eastern Area	Buildings Asset	The project scope is to replace existing non-operational cranes with runway system each with a ~33' span and a capacity of 2-ton. Structural evaluation will be required – the runway system attaches to the roof system and there is a concern on additional weight being added. Electrical upgrades may be required.	<u>https://cipapp.sandi</u>	\$848,616
L14002.5	Chollas Paint Booth	Construction	Eastern Area	Buildings Asset	The project scope is replace existing Paint Booth build in the 1960s that is inside and integrated in shop facilities. Overall dimensions ~24' wide / 20' high / 50' long. Expect abatement requirements, structural alterations due to exhaust/intake systems, potential upgrades to electrical, gas line connection, water supply for fire protection system, and excavation of concrete to install required reinforcement for the new booth.	https://cipapp.sandiege	\$1,376,000
L18001.1	Chollas Lake Electrical Service	Construction	Eastern Area	Parks Asset	The project scope is to provide design and engineering services to deliver electrical service to the east side of Chollas Lake from the nearest electrical service connection. The primary focus shall be providing electrical service to two staff buildings on the park site.	https://cipapp.sandiege	\$1,737,034
B16008	Citywide Street Lights Group 1602	Construction	Eastern Area, City Heights,	Trans - Roadway - Street Lighting	Is to install New Street lights ti City standards to improve safety.	<u>https://cipapp.sandi</u>	\$692,400
B16008	Citywide Street Lights Group 1602	Construction	Eastern Area, City Heights,	Transportation Asset	Is to install New Street lights ti City standards to improve safety.	https://cipapp.sandiege	\$692,400
B16007	Citywide Street Lights Group 1601	Construction	Eastern Area, Normal Heights,	Trans - Roadway - Street Lighting	Is to install New Street lights ti City standards to improve safety.	https://cipapp.sandi	\$923,000
B22000	El Cajon Blvd HAWKS	Construction	Eastern Area, City Heights	Trans - Signals - Calming/Speed Abatemt	This project will install three new Pedestrian Hybrid Beacon ¿HAWKs¿ at the intersections of El Cajon Boulevard with Altadena Ave, 50th St and 58th St.	https://cipapp.sandi	\$1,824,040
B22117	Asphalt Overlay Group 2111 (SS)	Construction	Eastern Area, City Heights	Trans - Roadway	The project will overlay approximately 4.4 miles of existing roadway with asphalt concrete (AC) pavement; replace existing curb ramps with Americans with Disabilities Act (ADA) compliant curb ramps, cross gutters, and sidewalks; perform subgrade repairs; replace traffic loops, replace road humps; replace bus stop slabs; replace alley aprons; and restripe roadways	<u>https://cipapp.sandi</u>	\$5,746,000
B22117	Asphalt Overlay Group 2111 (SS)	Construction	Eastern Area, City Heights	Trans - Roadway	The project will overlay approximately 4.4 miles of existing roadway with asphalt concrete (AC) pavement; replace existing curb ramps with Americans with Disabilities Act (ADA) compliant curb ramps, cross gutters, and sidewalks; perform subgrade repairs; replace traffic loops, replace road humps; replace bus stop slabs; replace alley aprons; and restripe roadways	<u>https://cipapp.sandi</u>	\$5,746,000

CIP ID	Project Title	Project Phase	Community Area	Asset Type	Description	Link	Total Project Cost
B21090	Asphalt Overlay Group 2111	Construction	Eastern Area, City Heights	Transportation Asset	The project will overlay 8.37 miles of pavement, including curb ramps, cross gutters, and subgrade repairs within the project area. The project is located within various locations throughout the City of San Diego in council districts 3 & 9.	https://cipapp.sandiego	\$9,031,500
B22000	El Cajon Blvd HAWKS	Construction	Eastern Area, City Heights	Transportation Asset	This project will install three new Pedestrian Hybrid Beacon ¿HAWKs¿ at the intersections of El Cajon Boulevard with Altadena Ave, 50th St and 58th St.	https://cipapp.sandiege	\$1,824,040
B16007	Citywide Street Lights Group 1601	Construction	Eastern Area, Normal Heights,	Transportation Asset	Is to install New Street lights ti City standards to improve safety.	https://cipapp.sandiege	\$923,000
S17001	Talmadge Traffic Calming Infrastructure	Construction	Kensington- Talmadge	Trans - Roadway - Enhance/Scape/Medians	Install pop-outs at Madison Avenue & 51st Street Street (including ADA curb ramps, sidewalk, curb and gutter, cross gutter, signing and striping, and relocation of signs).	<u>https://cipapp.sandi</u>	\$342,961
B12096	Highland and Monroe Aves Storm Drain Rep	Construction	Kensington- Talmadge	Drainage - Storm Drain Pipes	Installation of concrete storm drain pipe to replace the failed existing corrugated metal pipe. The scope also includes installation of curb inlets, clean outs, cut off walls, headwalls & energy dissipaters.	<u>https://cipapp.sandi</u>	\$3,513,492
B18197	Talmadge AC Water Main Replacement	Construction	Kensington- Talmadge	Water - Distribution Sys - Distribution	Replacement of approximately 3,200 linear feet (LF) (.61 mi) of existing 6-inch and 8-inch diameter asbestos cement (AC) water mains with polyvinyl chloride (PVC) water mains. Including associated water services, fire hydrants, curb ramps and traffic control.	<u>https://cipapp.sandi</u>	\$2,797,833
B23134	Aldine Dr Storm Drain Emergency	Construction	Kensington- Talmadge	Drainage - Storm Drain Pipes	Work consists of abandoning approximately 80 feet of a 12-inch corrugated metal pipe (CMP) and install approximately 722 linear feet of new 18-inch RCP storm drain and headwalls, cleanouts, energy dissipator, and riprap at outfall.	<u>https://cipapp.sandi</u>	\$1,780,000
B12096	Highland and Monroe Aves Storm Drain Rep	Construction	Kensington- Talmadge	Storm Water Drainage Asset	Installation of concrete storm drain pipe to replace the failed existing corrugated metal pipe. The scope also includes installation of curb inlets, clean outs, cut off walls, headwalls & energy dissipaters.	<u>https://cipapp.sandi</u>	\$3,513,492
B17146	Kensington Hts #2 Series Circuit Upgrade	Construction	Kensington- Talmadge	Transportation Asset	This project proposed to upgrade series circuit including installation of new street light poles.	https://cipapp.sandiego	\$2,640,000
S17001	Talmadge Traffic Calming Infrastructure	Construction	Kensington- Talmadge	Transportation Asset	Install pop-outs at Madison Avenue & 51st Street Street (including ADA curb ramps, sidewalk, curb and gutter, cross gutter, signing and striping, and relocation of signs).	https://cipapp.sandiege	\$342,961
B17050	Citywide Street Lights Group 1701	Construction	Normal Heights	Trans - Roadway - Street Lighting	This project proposed to install street lights in various locations.	<u>https://cipapp.sandi</u>	\$845,600
B22129	4101 Pacific Hwy Pump StationC Emergency	Construction	Normal Heights	Storm Water Drainage Asset	Structural and electrical repair for Pump Station C	<u>https://cipapp.sandi</u>	\$4,100,000
B21090	Asphalt Overlay Group 2111	Construction	NORTH PARK, GREATER GOLDEN HILL, Eastern Area, City Heights, UPTOWN	Trans - Roadway	The project will overlay 8.37 miles of pavement, including curb ramps, cross gutters, and subgrade repairs within the project area. The project is located within various locations throughout the City of San Diego in council districts 3 & 9.	<u>https://cipapp.sandi</u>	\$9,031,500
B15063	Storm Drain Group 1013	Design	City Heights	Storm Water Drainage Asset	Replacement of 760 ft of CMP storm drain pipe in CD9 Mid City: City Heights community.	https://cipapp.sandiego	\$7,427,678
B15104	Green Infrastructure Group 1014	Design	City Heights	Storm Water Drainage Asset	Design and construction of green infrastructure BMPs to capture and treat the first 0.5" of rain storm of six drainage basins before releasing the water into the Chollas Creek. The BMP type will be determined during design.	https://cipapp.sandiege	\$2,518,203
B15213	Cherokee Point South SD & Gl (SD)	Design	City Heights	Storm Water Drainage Asset	This project proposes to abandon storm drain pipe, and tie in new storm drain inlet into the existing 36" RCP. Also this project will replace storm drain inlets and deteriorated CMP, CAP, and CIP storm drain pipes located in the ROW with appropriately sizes RCP at several locations in the City Heights community and the CD9 - council district.	<u>https://cipapp.sandiegc</u>	\$3,679,486
B15214	Cherokee Point South SD & Gl (SD)	Design	City Heights	Storm Water Drainage Asset	This project proposes to abandon storm drain pipe, and tie in new storm drain inlet into the existing 36" RCP. Also this project will replace storm drain inlets and deteriorated CMP, CAP, and CIP storm drain pipes located in the ROW with appropriately sizes RCP at several locations in the City Heights community and the CD9 - council district.	<u>https://cipapp.sandiegc</u>	\$2,511,752
B18039	Wightman-Ogden to Shiloh Sidewalk	Design	City Heights	Transportation	Construction of 2,200 square feet of sidewalk.	https://cipapp.sandiego	\$364,000
B18138	Wightman (Chamoune - Euclid) Rd Imp UU388	Design	City Heights	Utility Undergrounding	This project consists of curb ramp installations, street resurfacing overlay with slurry seal, and other work as pertinent and necessary to the construction of the Wightman Street (Chamoune Av to Euclid Av) Underground Utility Road Improvements Project UU388.	https://cipapp.sandiegc	\$900,000

CIP ID	Project Title	Project Phase	Community Area	Asset Type	Description	Link	Total Project Cost
B19069	Traffic Signal Mods Grp 19- 01	Design	City Heights	Transportation	This project will modify and upgrade traffic signals at the intersections of Appleton Street and Genesee Avenue, Friars Road and Rancho Mission Road and University Avenue and Swift Avenue.	https://cipapp.sandiege	\$2,637,100
B20008	Colina Del Sol Improv 1 (S)	Design	City Heights	Sewer	Construction of Colina Del Sol Improv 1 (Water & Sewer) consists of the installation of 9175 LF (1.75 miles) of 8-in, 10-in, 12-in, and 15-in sewer mains, installation of 6778 LF (1.38 miles) of 8-in and 12-in water mains, abandonment of 3941 LF (0.75 miles) of 6-inc and 10-in VC sewer mains, and abandonment of 1738 LF (0.33 miles) of 6-in and 8-in water mains. The work includes all associated water services, sewer laterals, replumbs, manholes, fire hydrants, and other associated work.	https://cipapp.sandiege	\$13,261,296
B20010	Colina Del Sol Improv 1 (W)	Design	City Heights	Water	Construction of Colina Del Sol Improv 1 (Water & Sewer) consists of the installation of 9175 LF (1.75 miles) of 8-in, 10-in, 12-in, and 15-in sewer mains, installation of 6778 LF (1.38 miles) of 8-in and 12-in water mains, abandonment of 3941 LF (0.75 miles) of 6-inc and 10-in VC sewer mains, and abandonment of 1738 LF (0.33 miles) of 6-in and 8-in water mains. The work includes all associated water services, sewer laterals, replumbs, manholes, fire hydrants, and other associated work.	https://cipapp.sandiege	\$9,919,413
B20036	Corridor Improv 1 (S)	Design	City Heights	Sewer	Sewer: Construction of 6,501 LF (1.23 miles) of 6 , 8 , 12 inch sewer mains to replace existing concrete (CP) and vitrified clay (VC) sewer mains. Rehabilitation of 3,145 LF (0.60 miles) of existing vitrified clay	https://cipapp.sandiego	\$5,101,750
B21073	Mount Hope Improv 2 (s)	Design	City Heights	Sewer	Construction of approximately 2,796 linear feet (0.53 mi) sewer mains to replace existing 4-, 6-, 8-, and 10-inch vitrified clay (VC) sewer mains, including associated laterals, manholes, cleanouts, and other appurtenances. Rehabilitation of approximately 5,645 linear feet (1.07 miles) of existing 8-inch VC sewer mains.	https://cipapp.sandiego	\$3,694,800
B22019	Azalea Park Improv 2 (W)	Design	City Heights	Water	The project proposes to replace-in-place approximately 9,366 linear feet (1.77 miles) of existing 6-inch, 8-inch and 10-inch asbestos cement (AC) water mains with new 8-inch and 12-inch water mains via open trench construction method, including all associated water services, fire hydrants, valves, water meters, and other appurtenance.	https://cipapp.sandiego	\$6,940,000
B22020	Fairmount Park Improv 1 (W)	Design	City Heights	Water	Construction of approximately 5,014 linear feet (LF) (0.95 miles) water mains to replace existing 4 , 6 , 8 , 10 , and 12 inch asbestos cement (AC) and cast iron (Cl) water mains. Construction of approximately	https://cipapp.sandiege	\$5,222,300
B22149	Installation of City Owned SL 2201 (NSG)	Design	City Heights	Transportation	Installation of (9) underground-powered streetlights on new poles at listed locations.	https://cipapp.sandiege	\$701,800
B23098	Auburn Creek Trash Capture Devices	Design	City Heights	Storm Water Drainage	This project will implement four (4) large scale regional trash capture devices upstream of the Upper Auburn Creek reaches to reduce the delivery of trash and debris to Upper Auburn Creek. There are little to no stormwater quality treatment facilities in place within the tributary sub watersheds and significant illegal dumping occurs along this stretch, resulting in large amounts of trash and debris that are conveyed into the existing creek.	https://cipapp.sandiego	\$9,966,107
B23157	AC Overlay Group 2304	Design	City Heights	Transportation	This project will resurface approximately 5.03 miles of existing roadways by installing new AC pavement, ADA compliant curb ramps, sidewalk panels, curb and gutter, pedestrian push buttons and posts, pedestrian barricades, protective railings, and replacing inlet markers, roadway subgrade material for base repairs, traffic striping, and vehicular detector loops for various streets throughout the City.	https://cipapp.sandiego	\$9,520,000
S22008	Upper Auburn Creek Revitalization	Design	City Heights	Storm Water Drainage	The goal of this project is to implement stream revitalization of Auburn Creek. The project area has been segmented into five (5) reaches and the limits of the study area are generally between University Avenue and Auburn Drive. This portion of Auburn Creek frequently experiences storm events that cause flooding of adjacent areas, including residential structures, roads, and public parks. Auburn Creek also shows signs of severe erosion caused by high-velocity flows.	<u>https://cipapp.sandiegc</u>	\$61,424,160
S14018	Fairmount Avenue Fire Station	Design	City Heights	Buildings Asset	The project provides for the land acquisition, design and construction and all the associated discretionary and ministerial permits for a new permanent fire station of approximately 14,273 SF.	https://cipapp.sandiego	\$28,000,000

CIP ID	Project Title	Project Phase	Community Area	Asset Type	Description	Link	Total Project Cost
B18077	Water Group 972 Cl	Design	City Heights, Normal Heights	Water - Distribution Sys - Distribution	Replace approximately 448-LF (0.09 miles) of existing Cast Iron (CI) and 2732-LF (0.52 miles) of existing Asbestos Cement (AC) water mains; install approximately 1,150-LF (0.22 miles) of new 16-inch PVC water mains, including associated water services, fire hydrants, curb ramps, traffic control plan, etc. Abandon approximately 1,011-LF (0.19 miles) of existing Cast Iron (CI) water mains. This project located throughout the City of San Diego at 8 different sites. Location map is attached	https://cipapp.sandiego	\$5,578,457
B20037	Corridor Improv 1 (W)	Design	City Heights, Normal Heights	Water	Construction of 6,890 linear feet (LF) (1.31 miles) of 6, 8, 12, and 16 inch water mains to replace existing asbestos cement (AC) water mains. Construction of 10,333 LF (1.96 miles) of new 8 in water mains. Abandonment of 9,024 LF (1.71 miles) of existing AC water mains. Replumb 500 services. Construction of 180 curb ramps and 6 alley aprons.	https://cipapp.sandiege	\$17,259,200
B19152	College West Improv 1 (S)	Design	Eastern Area	Wastewater - Collection Sys - Main	Construction of 9,712 LF (1.84 miles) of 8-inch, 10-inch, and 12-inch sewer mains to replace existing vitrified clay (VC), concrete (CP) and polyvinyl chloride (PVC) sewer mains. Construction of 4,273 LF (0.81 miles) of new 8-in and 10-in sewer mains. Abandonment of 3,541 LF (0.67 miles) of existing VC, CP and PVC sewer mains. Replumb 22 laterals.	https://cipapp.sandiego	\$11,636,400
B21031	Rolando Improv 2 (S)	Design	Eastern Area	Wastewater - Collection Sys - Main	Construction also consists of the rehabilitation of approximately 4,972.83 lineal feet of 6- inch and 8-inch sewer mains and the installation of approximately 7,420.44 lineal feet of 8- inch sewer mains including associated laterals, manholes, cleanouts, and other appurtenances. Curb ramps, resurfacing, and all other work and appurtenances will be included in this project area.	<u>https://cipapp.sandi</u>	\$11,063,200
B21033	Rolando Improv 2 (W)	Design	Eastern Area	Water - Distribution Sys - Distribution	Construction of Rolando Improv 2 consists of the installation of approximately 6,969.73 lineal feet of 8-inch water mains, including all associated water services, fire hydrants, valves, water meters and other appurtenances.	<u>https://cipapp.sandi</u>	\$2,429,200
B22047	Clay Neighborhood Park Improvements	Design	Eastern Area	Parks - Neighborhood	This project provides for the design and construction of improvements at the existing Clay Neighborhood Park. Proposed improvements include: playground with integrated shade sails, fitness stations, dog park, comfort station, shade structure, demonstration garden, security lighting, asphalt track, and other park amenities.	<u>https://cipapp.sandi</u>	\$7,758,741
B15030	Redwood Village Standpipe Main Replcm.	Design	Eastern Area	Water Asset	Abandonment of 863 linear feet (0.16 mi) of 16" cast-iron pipe, installation of 350 linear feet (0.07 mi) of new 12" PVC water main, and replacement of 176 linear feet (0.03 mi) of 8" asbestos cement water main with 12" pipeline.	https://cipapp.sandiego	\$936,641
B18015	University Avenue Culvert Reconstruction	Design	Eastern Area	Storm Water Drainage	100LF of existing 2'x4' box culvert crossing University Avenue and Alamo Way. Project also proposes to replace existing curb inlets and include other surface improvements.	https://cipapp.sandiege	\$1,993,322
B18107	AC Water & Sewer Group 1054 (W)	Design	Eastern Area	Water	The scope for water will include replacing approximately 14,968 LF (2.83miles) of existing AC water main and appurtenances, including associated water services, fire hydrants, curb ramps, traffic control, etc. along Stream View Drive from 54th Street to College Avenue. The scope for water also includes abandoning 0.27 miles of 6-inch AC water mains. This WBS is bundled with B18108 and S18000	<u>https://cipapp.sandiegc</u>	\$4,790,187
B18108	AC Water and Sewer Group 1054 (S)	Design	Eastern Area	Sewer	The improvements for sewer include the replacement of approximately 8,965 LF (1.70 miles) of existing VC sewer pipes including associated sewer laterals and manholes. This WBS is bundled with B18107 and S18000.	https://cipapp.sandiege	\$5,158,036
B18151	Hughes St (58th St-Jodi St) Rd Imp UU101	Design	Eastern Area	Utility Undergrounding	This project consists of curb ramp installations, street resurfacing overlay with slurry seal, and other work as pertinent and necessary to the construction of the Hughes St (58th St-Jodi St) Rd (Underground Utility Road Improvements Project UU101.	https://cipapp.sandiego	\$738,463
B19095	Streamview Drive Green Infrastructure	Design	Eastern Area	Storm Water Drainage	This project is bundled with S18000 Streamview Drive Improvements Phase 2. This WBS provides for the installation of the multi-use	https://cipapp.sandiege	\$16,154,200
B19119	AC Water & Sewer Group 1054A (W)	Design	Eastern Area	Water	Replace approximately 7,233 LF (1.37 miles) of existing AC water mains and appurtenances, including associated water services, fire hydrants, curb ramps, traffic control, etc. The project is bundled and will coordinate with the following projects: Streamview Dr Ph 2 S-18000 & AC Water & Sewer Group 1054, B-18107 W, B-18108 S & Streamview Drive Green Infrastructure B-19095.	https://cipapp.sandiege	\$2,903,700

CIP ID	Project Title	Project Phase	Community Area	Asset Type	Description	Link	Total Project Cost
B19121	AC Water & Sewer Group 1054A (S)	Design	Eastern Area	Sewer	Replace approximately 317 LF (0.06 miles) of existing VC sewer pipes including associated sewer laterals and manholes. The project is bundled and will coordinate with The project is bundled and will coordinate with the following projects: Streamview Dr Ph 2 S-18000 & AC Water & Sewer Group 1054, B-18107 W, B-18108 S & Streamview Drive Green Infrastructure B-19095.	https://cipapp.sandiege	\$1,576,600
B19139	Redwood Village/Rolando Park Improv 1(S)	Design	Eastern Area	Sewer	Construction of approximately 9,129 linear feet (1.73 miles) of polyvinyl chloride (PVC) sewer mains to replace existing 6, 8 and 10-inch diameter vitrified clay (VC), PVC, and asbestos cement (AC) sewer mains, via open trench and trenchless methods, including associated laterals, manholes, cleanouts, and other appurtenances.	https://cipapp.sandiego	\$4,723,636
B19141	Redwood Village/Rolando Park Improv 1(W)	Design	Eastern Area	Water	Construction of approximately 11,946 linear feet (2.26 miles) of PVC water mains to replace existing 4, 6, 8 and 12-inch asbestos cement (AC) water mains via open trench, including all associate water services, fire hydrants, valves, water meters, and other appurtenances.	https://cipapp.sandiege	\$5,234,000
B19194	Redwood Village/Rolando Park Improv 2(W)	Design	Eastern Area	Water	Construction of approximately 20,330 linear feet ¿LF¿ ¿3.85 miles¿ of 8-inch polyvinyl chloride ¿PVC¿ water mains to replace existing 6-in and 8-in asbestos cement ¿AC¿ water mains and construction of approx. 40 feet of new 8-in PVC water main via open trench. Abandon 1,971 LF ¿0.37 miles¿ of existing AC water main. The project also includes transferring existing water services from the to be abandoned 8-inch water main on Rock Street to the 16-inch water main on the same street.	https://cipapp.sandiege	\$8,434,000
B21031	Rolando Improv 2 (S)	Design	Eastern Area	Sewer	Construction also consists of the rehabilitation of approximately 4,972.83 lineal feet of 6- inch and 8-inch sewer mains and the installation of approximately 7,420.44 lineal feet of 8- inch sewer mains including associated laterals, manholes, cleanouts, and other appurtenances. Curb ramps, resurfacing, and all other work and appurtenances will be included in this project area.	https://cipapp.sandiege	\$11,063,200
B21033	Rolando Improv 2 (W)	Design	Eastern Area	Water	Construction of Rolando Improv 2 consists of the installation of approximately 6,969.73 lineal feet of 8-inch water mains, including all associated water services, fire hydrants, valves, water meters and other appurtenances	https://cipapp.sandiego	\$2,429,200
B22005	College-Meridian to Judy McCarty Sidwlk	Design	Eastern Area	Transportation	Installation of approximately 9,550 SF of new sidewalk at the following locations:	https://cipapp.sandiege	\$2,760,878
B22047	Clay Neighborhood Park Improvements	Design	Eastern Area	Parks	This project provides for the design and construction of improvements at the existing Clay Neighborhood Park. Proposed improvements include: playground with integrated shade sails, fitness stations, dog park, comfort station, shade structure, demonstration garden, security lighting, asphalt track, and other park amenities.	https://cipapp.sandiego	\$7,758,741
S18000	Streamview Drive Improvements Phase 2	Design	Eastern Area	Transportation	This project provides for the installation of roundabouts, new raised median, new sidewalk including curb and gutter, Class II bike lanes, and traffic circles on Streamview Drive from 54th Street to Michael St, and on Streamview Drive from Gayle St to College Ave. This WBS is bundled with B19095, B18107, B18108.	https://cipapp.sandiego	\$17,171,841
L22004.1	North Chollas CP Improvements Phase I	Design	Eastern Area	Parks	The improvements will include all as needed ADA upgrades, electrical upgrades, site furnishings, landscape, planting and irrigation, existing trail improvements, hardscape and all other improvements as identified on the General Development Plan (GDP) during the community input process.	https://cipapp.sandiege	\$11,996,000
S21000	Otay 2nd Pipeline St Replacement Ph 5	Design	Eastern Area	Water	The project proposes the construction of approximately 5,918 linear feet (1.12 miles) of 42- inch CMLC pipe from the northern terminus on 55th Street near Seifert Street to the southern terminus on 60th Street near Tooley Street and abandonment of approximately 5,369 LF (1.0 miles) of existing 36-inch and 42-inch steel pipe.	https://cipapp.sandiege	\$30,129,001
B20102	El Cerrito Improv 1 (W)	Design	Eastern Area, City Heights	Water - Distribution Sys - Distribution	Construction of 3,962 LF (0.75 miles) of 12-inch water mains to replace existing asbestos cement (AC) water mains. All water service, valves, fire hydrants, etc will be replaced or added and brought up to the standards in the design guidelines.	<u>https://cipapp.sandi</u>	\$5,135,514
B20103	El Cerrito Improv 1 (S)	Design	Eastern Area, City Heights	Wastewater - Collection Sys - Main	Construction of 5,215 LF (0.99 miles) of 8-, 12- & 15-inch sewer mains to replace existing	<u>https://cipapp.sandi</u>	\$10,731,723

CIP ID	Project Title	Project Phase	Community Area	Asset Type	Description	Link	Total Project Cost
B20038	Chollas Creek Improv 1 (S)	Design	Eastern Area, City Heights	Sewer	Construction of 4,612 LF (0.87 miles) of 8-, & 10-inch sewer mains to replace existing vitrified clay (VC) sewer mains. Construction of 1,280 LF (0.24 miles)	https://cipapp.sandiege	\$3,346,100
B20039	Chollas Creek Improv 1 (W)	Design	Eastern Area, City Heights	Water	Construction of 10,366 linear feet LF (1.96 miles) of 8-, 12-, & 16-inch water mains to replace existing asbestos cement (AC) water mains. Construction of	https://cipapp.sandiege	\$8,551,900
S22009	Chollas Creek Restn 54th St & Euclid Ave	Design	Eastern Area, City Heights	Storm Water Drainage	This project will implement the streambed restoration of Chollas Creek from 54th Street to Euclid Street. This Chollas Creek reach begins at the culvert outlet at 54th street, at the northern upstream limit, down to the culvert outlet at Euclid Avenue, at the southern downstream limit. The project study area which is located along the outer extents of a highly urbanized area in City Heights, shows signs of high-velocity, erosive flows.	https://cipapp.sandiego	\$65,431,797
B17066	Fairmount Ave Bridge Rehab East/Right	Design	Kensington- Talmadge	Trans - Bridge - Vehicular	This project proposes to replace the existing right (northbound) Fairmount Avenue bridge over Aldine Drive with a single-span 120-foot pre-cast girder bridge to include two 12-foot lanes, an 8-foot outer shoulder with Class II bike lane, a 5-foot inner shoulder, and a barrier- separated 6-foot sidewalk that would provide pedestrian connections between Fairmount Avenue and Aldine Drive.	<u>https://cipapp.sandi</u>	\$4,251,070
B17067	Fairmount Ave Bridge Rehab West/Left	Design	Kensington- Talmadge	Trans - Bridge - Vehicular	This project proposes to replace the existing left (southbound) Fairmount Avenue bridge over Aldine Drive with a single-span 120-foot pre-cast girder bridge to include two 12-foot lanes, an 8-foot outer shoulder with Class II bike lane, a 5-foot inner shoulder, and a barrier- separated 6-foot sidewalk that would provide pedestrian connections between Fairmount Avenue and Aldine Drive.	<u>https://cipapp.sandi</u>	\$5,943,070
B22026	Talmadge Improv 1 (W)	Design	Kensington- Talmadge	Water - Distribution Sys - Distribution	Replace approximately 8,421 linear feet (1.59 miles) of existing 8- and 12-inch asbestos cement (AC) water mains with new water mains via open trench construction method, including all associated water services, fire hydrants, valves, water meters, and other appurtenances.	<u>https://cipapp.sandi</u>	\$6,473,000
B23142	Talmadge Improv 2 (W)	Design	Kensington- Talmadge	Water - Distribution Sys - Distribution	Replace approximately 11,001 LF (2.08 mi) of 6-, 8- and 10-inch mains with appropriately sized mains. Abandon approximately 760 LF (0.14 mi) of water main. Install approximately 345 LF (0.07 mi) of new 8-inch water mains.	<u>https://cipapp.sandi</u>	\$8,096,000
B00406	Sewer Group 806	Design	Kensington- Talmadge	Sewer Asset	Replacement of 0.41 miles of VCP sewer main, and rehabilitation of 0.73 miles of VCP sewer main. Replacement of 12 existing sewer manholes, rehabilitation of 11 sewer manholes, and construction of 4 new sewer manholes.	https://cipapp.sandiego	\$3,026,295
B16174	Kensington North Storm Drain Replacement	Design	Kensington- Talmadge	Storm Water Drainage Asset	Project includes abandonment in place, realignment and replacement of existing corrugated metal pipe (CMP) storm drains with new reinforced	https://cipapp.sandiege	\$9,181,741
B20069	Kensington Improvements 1 (S)	Design	Kensington- Talmadge	Sewer	Construction of 2,047 LF (0.39 miles) of 8-inch sewer mains to replace and relocate existing Vitrified Clay (VC) and Polyvinyl Chloride ¿PVC¿ sewer mains. Abandonment of 960 LF (0.18 miles) of existing AC	https://cipapp.sandiego	\$5,393,020
B22094	Adams North Improv 2 (S)	Design	Normal Heights	Wastewater - Collection Sys - Main	Construction of approximately 5,616 LF (1.06 miles) of 8-, 10-, and 12-inch sewer mains to replace existing 6-, 8-, 10-, and 12-inch vitrified clay (VC) sewer mains. Construction of approximately 54 LF (0.01 miles) of new 8-inch sewer mains. Abandonment of approximately 74 LF (0.01 miles) of existing 6-inch VC sewer mains. Rehabilitation of approximately 6,498 LF (1.23 miles) of existing 8- and 10-inch VC and reinforced plastic mortar (RPM) sewer mains.	<u>https://cipapp.sandi</u>	\$6,952,000
B22090	Adams North Improv 2 (W)	Design	Normal Heights	Water - Distribution Sys - Distribution	Construction of approximately 11,042 linear feet (LF) (2.09 miles) of 8- and 12-inch water mains to replace existing 6-, 8-, and 12-inch asbestos cement (AC) water mains. Abandonment of approximately 36 LF (0.01 miles) of existing 6-and 8-inch AC water mains.	<u>https://cipapp.sandi</u>	\$7,373,000
B20058	Ward Canyon Phase III	Design	Normal Heights	Parks - Neighborhood	This project provides for the design and construction of the GDP to expand the current five- acre park site to an approximately six-acre site located at 39th Street and Ward Canyon. Proposed improvements include: expanded dog off leash area, community garden, sports courts, recreation center, shade structures, exercise stations, security lighting, site furnishings, and other park amenities.	<u>https://cipapp.sandi</u>	\$14,407,072

CIP ID	Project Title	Project Phase	Community Area	Asset Type	Description	Link	Total Project Cost
B15208	Adams North SD Replacement	Design	Normal Heights	Storm Water Drainage Asset	Replacement of several CMP and one RCP storm drain pipes located in the easement and right-of-way with appropriate sizes RCP. The project also includes realignment of storm drain (SD) pipes out of the easement and move into the street right-of-way. The project will abandon and rerouted existing storm drains, extend pipes in the canyon if necessary, add energy dissipater, and acquire additional easement where necessary.	https://cipapp.sandiego	\$7,679,203
B22066	4940 Panama Place SD Emergency	Design	Normal Heights	Storm Water Drainage	provide repair assessment to storm drain and determines how it impacts the soil and structure of residential house that was built on top.	https://cipapp.sandiego	\$160,000
B22058	Accelerated 4275 48th St Improv (SD)	Planning	ជity Heights, Kensington- Talmadge	Drainage - Storm Drain Pipes	Construction of approximately 6,580 LF (1.25 miles) of storm drains to replace existing (24", 30" & 42") CMP storm drains and all associated inlets, outlets, connectors, clean outs, and headwalls. The abandonment of 3,335 LF (0.63 miles) of (24", 30" & 42") CMP storm drains.	<u>https://cipapp.sandi</u>	\$12,740,700
B23032	North Park Improv 3 (S)	Planning	City Heights	Sewer	Replace approximately 4,300 LF (0.81 mi) of existing 6- and 8-inch vitrified clay (VC) , concrete pipe (CP) and PVC sewer mains with appropriately sized PVC mains. Rehab approximately 4,684 LF (0.89 mi) of existing 8-, 10-, and 12-inch VC sewer mains including point repairs. Abandon approximately 105 LF (.02 mi) of existing VC sewer mains. Install approximately 255 LF (0.05 mi) of new 8-inch PVC mains, 6 manholes and 5 cleanouts .	<u>https://cipapp.sandieg(</u>	Costs to be determined.
B24035	Castle Improv 1 (S)	Planning	City Heights	Sewer	Sewer Improvements:	https://cipapp.sandiego	Costs to be determined.
B24036	Castle Improv 1 (W)	Planning	City Heights	Water	"Water Improvements:	https://cipapp.sandiege	Costs to be determined.
P22006	Sunshine Berardini Field GDP	Planning	City Heights	Parks	This project develops a GDP that identifies the following improvements to Berardini Field. The Scope will be explored and finalized during the GDP process through the Community engagement, Council Office involvement, Parks & Recreation Department, and other Stakeholders. Scope includes: Address drainage issues at the canyon entrance.	<u>https://cipapp.sandieg(</u>	Costs to be determined.
B15167	El Cerrito & Rolando Park SD & Gl (SD)	Planning	Eastern Area	Storm Water Drainage	This project will be replacing Corrugated Metal Pipe (CMP) storm drains in poor condition at the intersection of College Avenue and University and in an adjacent residential neighborhood. The pipes will be replaced with appropriately sized Reinforced Concrete Pipe (RCP). The work will include pavement replacement impacted from the construction work. In addition to the pipe modifications above, a new RCP stormdrain will be installed starting at the inlet in front of 4147 & 4143 Vista Grande Dr.	<u>https://cipapp.sandieg(</u>	Costs to be determined.
B15171	El Cerrito & Rolando Park SD & Gl (Gl)	Planning	Eastern Area	Storm Water Drainage	This project will be replacing Corrugated Metal Pipe (CMP) storm drains in poor condition at the intersection of College Avenue and University and in an adjacent residential neighborhood. The pipes will be replaced with appropriately sized Reinforced Concrete Pipe (RCP). The work will include pavement replacement impacted from the construction work. In addition to the pipe modifications above, a new RCP stormdrain will be installed starting at the inlet in front of 4147 & 4143 Vista Grande Dr.	https://cipapp.sandiego	Costs to be determined.
B16114	Oak Park Storm Dr Repl & Green Infr (GI)	Planning	Eastern Area	Storm Water Drainage	The green infrastructure portion of the project is intended to capture stormwater runoff flowing to Chollas Creek and treat the 85th percentile storm to help achieve TMDL goals by constructing three (3) new treatment control BMPs within the Oak Park community.	https://cipapp.sandiege	Costs to be determined.
B16115	Oak Park (SD)	Planning	Eastern Area	Storm Water Drainage	The storm drain portion of the project will replace approximately 540 linear feet of corrugated metal pipe (CMP) across multiple locations in the Oak Park community. The deteriorated 15" CMP located at Quince Street and Chollas Parkway will be abandoned and redirected using appropriately sized new pipe and connected to the existing Municipal Separate Storm Sewer System (MS4). The existing 18" and 24" CMP, and 24" steel pipe at the end of Chollas Station Drive will be realigned and replaced.	<u>https://cipapp.sandieg(</u>	Costs to be determined.
P20005	Chollas Triangle Park	Planning	Eastern Area	Parks	The project scope is to prepare a General Development Plan (GDP) for the new Chollas Triangle Park per the process outlined in Council Policy 600-33. A construction cost estimate, technical studies, and workshops in support of obtaining an approved GDP are included in the scope	<u>https://cipapp.sandieg(</u>	Costs to be determined.
B24037	Oak Park Improv 3 (S)	Planning	Eastern Area	Sewer	Replace approximately 8,425 LF (1.60 miles) of VC mains with new PVC mains. Rehab approximately 1,210 LF (0.23 miles) of existing VC mains. Abandon approximately 1,119 LF (0.21 miles) of existing VC mains. Install approximately 705 LF (0.13 miles) of new PVC mains. Install 23 new cleanouts and 3 new manholes.	https://cipapp.sandiege	Costs to be determined.

CIP ID	Project Title	Project Phase	Community Area	Asset Type	Description	Link	Total Project Cost
B24038	Oak Park Improv 3 (W)	Planning	Eastern Area	Water	Replace approximately 17,496 LF (3.31 miles) of AC and CI mains with appropriately sized PVC mains. Abandon approximately 306 LF (0.06 miles) of existing AC main.	https://cipapp.sandiege	Costs to be determined.
S20012	Chollas Creek Oak Park Trail	Planning	Eastern Area, City Heights	Parks	This project is for a 2.3-mile multi-use recreation and active transportation pathway. This trail will extend from Sunshine Bernardini Park on the southwest side of the project following Chollas Creek up to the intersection of Chollas Parkway and 54th Street on the northeast side. These enhancements will include the construction of two bridges, informative kiosks to enrich the visitor experience, and strategically placed directional signs for ease of navigation.	<u>https://cipapp.sandiegc</u>	Costs to be determined.
S24005	Sunshine Bernardini Restoration	Planning	Eastern Area, City Heights	Storm Water Drainage	The overall goal of the project is to provide streambed restoration along the Chollas Parkway and Sunshine Bernardini segment to improve the environmental health of the stream reducing erosion, provide recreational opportunities, mitigate flood issues, support biodiversity, increase habitat, and improve water quality. Proposed improvements will include streambed restoration with several drop structures, a pedestrian trail.	<u>https://cipapp.sandiegc</u>	Costs to be determined.
B23084	Kensington Heights #3 Series Circuit Upg	Planning	Kensington- Talmadge	Transportation	The project proposes to install and upgrade existing high voltage series circuit street lights to low voltage parallel circuit system to include but not limited to trenching, installing new electrical conduits and circuits, pull boxes, poles, light fixtures and other appurtenances, sidewalk restoration, storm drain inlet protection, and disposal of demolition materials at legal dump sites.	<u>https://cipapp.sandiegc</u>	Costs to be determined.
B14100	Water Group 969	Post Construction	City Heights, Normal Heights	Water - Distribution Sys - Distribution	.46 miles of Cast Iron (Cl) pipe to be replaced.	<u>https://cipapp.sandi</u>	\$2,985,708
B16018	Priority Sewer Main Replacement Group 16	Post Construction	Eastern Area, Normal Heights	Wastewater - Collection Sys - Main	Replacement of 11,563 LF (.99 mi) of existing 6" – 24" CP & VC sewer mains which are included on the Wastewater Collection's referral list and have been recommended for replacement. Included the replacement of associated sewer laterals, sewer manhole, curb ramps, and other appurtenances.	<u>https://cipapp.sandi</u>	\$10,153,258
B13157	Sewer Group 835	Post Construction	Eastern Area	Sewer Asset	Replacement of 13,200 LF (2.5 miles) of existing deteriorated sewer main with PVC pipe for system/service improvement.	https://cipapp.sandi	\$3,100,000
B15078	AC Water & Sewer Group 1014 (W)	Post Construction	City Heights	Water Asset	Replace 14,790 LF (2.8 mi) of existing AC water main and 1,561 LF (0.3 mi) of existing VC sewer main. Note: In the EPS - ECP Paving Qty column amoumt of 3,600 is in Cubic Yards NOT in Square Ft for Concrete Pavement in the Alleys.	<u>https://cipapp.sandi</u>	\$7,777,836
B15079	AC Water & Sewer Group 1014 (S)	Post Construction	City Heights	Sewer Asset	Replace 14,790 LF (2.8 mi) of existing AC water main and 1,561 LF (0.3 mi) of existing VC sewer main.	<u>https://cipapp.sandi</u>	\$2,001,740
B17185	AC Water & Sewer Group 1044 (S)	Post Construction	City Heights	Sewer Asset	Replace approximately 601 linear feet (0.11 mi) of 6-inch VC sewer mains with new 8-inch PVC sewer mains. This project (water and sewer) will be bundled with: University Ave - Fairmount / Euclid - Complete St. (B-16137)	<u>https://cipapp.sandi</u>	\$590,790
B17186	AC Water & Sewer Group 1044 (W)	Post Construction	City Heights	Water Asset	Replace approximately 5,936 linear feet (1.12 mi) of 6-inch and 8-inch AC and Cl Water Mains with new 8-inch PVC Water Mains.	<u>https://cipapp.sandi</u>	\$4,006,514
B19068	City Heights Pool Reconstruction	Post Construction	City Heights	Parks Asset	This project scope includes reconstruction of the main pool, slide, & decking area as well as children's pool and slide replacement. To prevent structural damage from occurring in the future, the existing soil immediately surrounding the pool will be removed and replaced with more suitable material and an underground drainage system will be installed to pump nuisance water away from the site. New amenities include shade sails and accessibility upgrades (including the recreation center).	<u>https://cipapp.sandi</u>	\$7,205,786
B20087	CMP Storm Drain Lining III	Post Construction	City Heights	Storm Water Drainage Asset	CMP Storm Drain Lining III consists of the rehabilitation of 788 linear feet of 18", 24", and 43"x27" corrugated metal pipe storm drain. The project is located in several locations throughout Otay Mesa-Nestor, Peninsula, Uptown, and City Heights.	<u>https://cipapp.sandi</u>	\$601,935
S00767	WIGHTMAN STREET NEIGHBORHOOD PARK	Post Construction	City Heights	Parks Asset	Develop and construct a new neighborhood park on Wightman St. Proposed amenities include children's play area, basketball courts, picnic furniture and shade structure, trails and exercise stations, landscapes, Auburn Creek enhancement improvements.	<u>https://cipapp.sandi</u>	\$3,530,779
S18005	Police Range Refurbishment Phase II	Post Construction	City Heights	Buildings Asset	The San Diego Police Firing Range, located at 4002-4008 Federal Boulevard was built in 1936. Over the years, the shooting range and buildings require various improvements. Phase II is the remainder of the Refurbishment project which includes the demolition of the dilapidated bullet back stops, removal of lead contaminated soil berms, installation of new bullet recovery systems and other needed improvements throughout the facility.	<u>https://cipapp.sandi</u>	\$17,800,000

CIP ID	Project Title	Project Phase	Community Area	Asset Type	Description	Link	Total Project Cost
B11077	Sewer and Water Group 767A (S)	Post Construction	City Heights, Normal Heights	Wastewater - Collection Sys - Main	Project consists of the installation and rehabilitation of approximately 12,791 linear feet of 8- inch, 10-inch, and 12-inch gravity sewer mains and all other appurtenances within the City Heights and Normal Heights community.	<u>https://cipapp.sandi</u>	\$7,179,405
B17049	Sewer & Water Group 767A (W)	Post Construction	City Heights, Normal Heights	Water - Distribution Sys - Distribution	Replacement of 1.34 miles of 8-inch and 12-inch water mains.	https://cipapp.sandi	\$3,202,895
B11077	Sewer and Water Group 767A (S)	Post Construction	City Heights, Normal Heights	Sewer Asset	Project consists of the installation and rehabilitation of approximately 12,791 linear feet of 8- inch, 10-inch, and 12-inch gravity sewer mains and all other appurtenances within the City Heights and Normal Heights community.	<u>https://cipapp.sandi</u>	\$7,179,405
B17049	Sewer & Water Group 767A (W)	Post Construction	City Heights, Normal Heights	Water Asset	Replacement of 1.34 miles of 8-inch and 12-inch water mains.	https://cipapp.sandi	\$3,202,895
B20126	Rolando Improv 1 (W)	Post Construction	Eastern Area	Water - Distribution Sys - Distribution	Replace approximately 7,242 linear feet (LF) (1.37 miles) of existing 8-inch asbestos cement (AC) and 2,549 LF (0.48 miles) of 12-inch AC water mains, including associated water services, fire hydrants, traffic control, etc. Scope also includes curb ramps in all areas impacted by this project. Streets within the project limit will be resurfaced as part of the UU209 & UU629 projects.	<u>https://cipapp.sandi</u>	\$5,506,477
B11036	Water Group Job 940 (W)	Post Construction	Eastern Area	Water - Distribution Sys - Distribution	Replace existing 16" and 12" CI water mains.	<u>https://cipapp.sandi</u>	\$5,330,711
B12042	Sewer & Water Group 940 (S)	Post Construction	Eastern Area	Wastewater - Collection Sys - Main	Replace existing 16" and 12" CI water mains.	<u>https://cipapp.sandi</u>	\$4,932,532
B11036	Water Group Job 940 (W)	Post Construction	Eastern Area	Water Asset	Replace existing 16" and 12" CI water mains	https://cipapp.sandi	\$5,330,711
B22052	4182 60th St & 5973 Alta Mesa Wy Emer	Post Construction	Eastern Area	Storm Water Drainage Asset	The scope of work shall include but not be limited to design and construction services to repair and/or replace approximately 300 feet of existing 18-inch corrugated metal pipe storm drain within private properties and slope	<u>https://cipapp.sandi</u>	\$3,201,232
B00387	Sewer & AC Water Group Job 776 (S)	Post Construction	Eastern Area	Sewer Asset	Rehabilitate 655 linear feet of existing VC sewer main, install 15,055 linear feet of new sewer main and replace 3,968.8 linear feet of existing VC sewer main, including associated sewer laterals, manholes, curb ramps and other appurtenances. Project is located in Mid-City: Eastern Area, Council District 4.	https://cipapp.sandiege	\$8,200,903
B13197	Sewer & AC Water Group 776 (W)	Post Construction	Eastern Area	Water Asset	Replace approximately 6,877 linear feet of high priority AC water mains with new PVC water mains, including associated water services, fire hydrants, curb ramps and appurtenances. Project is located in Mid-City: Eastern Area, Council District 4.	https://cipapp.sandiego	\$2,875,000
B21024	Oak Park Improvements 1 (W)	Post Construction	Eastern Area	Water Asset	Construction of 1,525 linear feet (LF) (0.29 miles) of 8-inch water mains to replace existing asbestos cement (AC) water mains, including associated water services, fire hydrants, curb ramps, etc.	https://cipapp.sandiego	\$1,440,668
B23062	Oak Park Improv 1 (P)	Post Construction	Eastern Area	Transportation	Street repairs on Grape St	https://cipapp.sandiege	\$15,408
S14009	SR94/Euclid Av Interchange Phase 2	Post Construction	Eastern Area	Transportation	The project will increase the capacity of the Eastbound SR-94 off-ramp and the Westbound SR-94 on-ramp. The project will add ADA compliant curb ramps at these locations and provide a Class II bike facility across Euclid between the on and off ramps.	https://cipapp.sandiege	Costs to be determined.
B12072	Water & Sewer Group 963 (W)	Post Construction	Eastern Area, City Heights	Water Asset	This project will replace 1.32 miles of 16" CI water in 54th St and in El Cajon Blvd.	https://cipapp.sandiego	\$4,324,792
B13169	Water & Sewer Group 963 (S)	Post Construction	Eastern Area, City Heights, Kensington- Talmadge	Sewer Asset	Replace approximately 1.17 miles of existing VC sewer mains.	<u>https://cipapp.sandi</u>	\$3,398,167
B12034	Van Dyke Ave (4481) Storm Drain Replacem	Post Construction	Kensington- Talmadge	Drainage - Storm Drain Pipes	The existing 24-inch storm drain pipe running underneath Franklin Elementary School is to be abandoned & a new alignment will be established. The new alignment is to be approximately 475 linear feet of 24-inch RCP in the right of way of Monroe Street a	<u>https://cipapp.sandi</u>	\$2,006,103
B15127	Off FHWA System Bridge Rehabilitation	Post Construction	Kensington- Talmadge	Transportation Asset	This project will perform preventative maintenance and repair activities on City of San Diego bridges in order to extend their service life and quality. This project will include methacrylate sealing of bridge decks, spalling and joint seal repairs, and other preventative measures on several bridge structures throughout the City of San Diego.	<u>https://cipapp.sandi</u>	\$586,086

CIP ID	Project Title	Project Phase	Community Area	Asset Type	Description	Link	Total Project Cost
B19131	4196 Rochester Rd SD Emergency	Post Construction	Kensington- Talmadge		The scope of work is to relocate the existing storm drain out of the private property. The relocation will abandon the existing 66-inch CMP and install a new 66-RCP within the right of way. The scope of works includes the repair of the existing sinkhole.	<u>https://cipapp.sandi</u>	\$3,239,800
B19131	4196 Rochester Rd SD Emergency	Post Construction	Kensington- Talmadge	Storm Water Drainage Asset	The scope of work is to relocate the existing storm drain out of the private property. The relocation will abandon the existing 66-inch CMP and install a new 66-RCP within the right of way. The scope of works includes the repair of the existing sinkhole.	<u>https://cipapp.sandi</u>	\$3,239,800
B15001	AC Water & Sewer Group 1026 (W)	Post Construction	Normal Heights	Water - Distribution Sys - Distribution	AC Water and Sewer Group Job 1026 will replace old asbestos cement (AC) pipes and deteriorating sewer mains in the in the Mid City/Normal Heights communities.	<u>https://cipapp.sandi</u>	\$8,404,519
B15002	AC Water & Sewer Group 1026 (S)	Post Construction	Normal Heights	Wastewater - Collection Sys - Main	AC Water and Sewer Group Job 1026 will replace old asbestos cement (AC) pipes and deteriorating sewer mains in the in the Mid City/Normal Heights communities.	https://cipapp.sandi	\$1,818,137
B21091	AC Water & Sewer Group 1026 Urgent (P)	Post Construction	Normal Heights	Trans - Roadway	This urgent paving work for Group 1026 consists of AC overlay of approximately 101,000 SF of streets including: Madison Street from 37th to 38th Street 37th Street from Meade to Monroe 39th Street from Meade to Monroe Monroe Ave from 37th to 39th Street	<u>https://cipapp.sandi</u>	\$150,000
B19210	Eugene PL & Raymond St Water Replacement	Post Construction	Normal Heights	Water Asset	Replacement of approximately 882 feet of 8"water main and appurtenances on Eugune Place and Raymond Place.	https://cipapp.sandi	\$454,932
Total						\$	1,064,372,119