



Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary

BARRIO LOGAN

FUND #400128 - Established 2/12/02

As of June 30, 2024

TOTAL REVENUES (Including Interest): **\$4,245,198**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
B-13026	T-21	32nd Street & Normal School Road, curbs & audibles	Completed	8,041	8,041
B-13031	T-21	Pedestrian ramps, various locations	Completed	84,235	84,235
B-14053	T-21	Siva & Main curb ramps	Completed	242,724	242,724
S-13003	P-1	Chicano Park ADA upgrades	Completed	466,273	466,273
B-13010	T-22	Traffic Signal Modifications T-5, 4 locations	-	284,346	476,728
B-15005	T-22	Traffic Signal Upgrade: 32nd St & Norman Scott Road	Completed	306,300	306,300
B-17042	T-21	ADA Barrio Logan CR PROW-S2	Completed	5,141	5,141
B-17113	P-7	Chollas Creek to Bayshore Multi Use Path	-	162,961	447,109
B-20060	P-1	Chicano Park Improvements Phase III	-	532,543	609,825
S-15002	P-2	ADA Imp. & Expansion of Paradise Senior Center, P2	Completed	698,004	698,004
S-18008	P-6	Chicano Park Recreation Center	Completed	495,020	495,020
21003475		Administration Costs (2002 to Present)	-	343,808	344,711
Total Expended/Budgeted				\$3,629,395	\$4,184,111

FUND BALANCE: **\$61,087**

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: **\$0**

ADJUSTED FUND BALANCE: **\$61,087**

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan

Fiscal Year 2014

<https://www.sandiego.gov/planning/facilities-planning/plans>