



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

**ENCANTO NEIGHBORHOOD (DIF)
FUND #400864 - Established 1/2016
As of June 30, 2024**

TOTAL REVENUES (Including Interest): **\$6,244,921**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
B-17124	T-11	Encanto Ped Timers	Completed	8,044	8,044
B-18005	P-5	JFK NP Restroom and Playground Improvements	-	496,862	552,774
B-18018	T-1	MLK Jr Way - Franklin Ave Sidewalk	Completed	135,834	135,834
B-18158	T-1	54th-Market to Santa Margarita Sidwlk	-	178,455	837,497
B-18159	T-1	Woodman St-Cielo to Pagel Pl Sidwlk	-	96,926	96,926
B-18160	T-1	Palin-Euclid to Reynold Sidewalk	Completed	163,247	163,247
B-18164	T-15	Encanto Audibles S31	Completed	8,289	8,289
B-18179	T-15	ADACA Encanto CR PROW S30	Completed	27,927	27,927
P-20003	P-16	Emeral Hills Park GDP	-	51,842	104,213
S-11103	P-20	La Paz Mini Park	-	1,136,989	1,106,989
S-16061		Market St-47th St to Eculid Compete St	-	1,287,063	1,500,000
13002211		DIF Rebuild	Completed	12,992	12,992
21003843		Encanto DIF IFS	-	3,208	61,000
AGF00007		Park Improvements	-	0	75,000
21003842		Administration Costs	-	166,898	173,621
Total Expended/Budgeted				\$3,774,575	\$4,864,353

FUND BALANCE: **\$1,380,568**

Pending Adjustments

Project No.	Anticipated Commitments	Amount
	FY25 Administration Cost	\$27,000
AGF00007	Park Improvements	\$100,000
TOTAL PENDING ADJUSTMENTS:		\$127,000

ADJUSTED FUND BALANCE: **\$1,253,568**

Note:

Impact Fee Study

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>