



Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary

REGIONAL TRANSPORTATION CONGESTION
IMPROVEMENT PROGRAM (RTCIP)

FUND #400174 - Established FY 2009

As of June 30, 2024

TOTAL REVENUES (Including Interest): \$86,811,217

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Civita Completed RTCIP Projects - Credits		3,669,730	3,669,730
S-11046		SR-94/Euclid Ave Interchange Imp	Completed	80,200	80,200
RD-13000		Texas St fr Cam Del Rio S to El Cajon Blvd (credit)	Completed	422,007	422,007
B-16162		54th St-Chollas to Lea-Sidewalk	Completed	82,065	82,065
AIE00001		Bridge Rehabilitation		0	0
AIE00002		Guard Rails		0	0
AIK00001		New Walkways		0	0
AIL00001		Traffic Calming		0	0
AIL00002		Install T/S Interconnect Systems		0	0
AIL00005		Traffic Signals Modification		0	0
B-12060		N Harbor Dr Pedestrian Access Improvements	Completed	66,722	66,722
B-15217		Mira Mesa Interconnect	Completed	1,497,136	1,497,136
B-15224		Via De La Valle Guardrails	Completed	50,000	50,000
B-17121		University - 60/Carteg	Completed	11,175	11,175
B-14086		Changeable Message Signs in Centre City	Completed	11,373	11,373
B-17089		Balboa Ave Sidewalk	Completed	144,266	144,266
B-17155		Regional Arterial 2	Completed	324,110	324,110
S-00877		Torrey Pines Road Slope Restoration	Completed	2,752,582	2,752,582
S-00880		Miramar Rd/I-805 Ramp	Completed	28,741	28,741
S-00913		Palm Avenue Roadway Improvements	Completed	280,000	280,000
S-00943		Poway Road Bicycle Path - Class I	Completed	13,500	13,500
S-15023		Torrey Pines Road Improvement Phase 2	Completed	323,442	323,442
S-00839		Caltrans Co-op Agreement for Genesee Avenue/I-5 Widen	Completed	2,150,073	2,150,073
B-15013		Interconnect Upgrades by Streets	-	357,532	403,911
B-15065		Pacific Beach TS Interconnect Upgrade	-	131,783	1,412,806
B-15128		On System Bridge Rehabilitation	-	281,576	289,289
B-15168		Genesee Ave-Chateau to Sauk Sidewalk	-	457,903	3,040,876
B-16032		TSCMP Group 1 Implementation	-	327,528	1,282,980
B-16107		ADA S/W Group 4E College	-	188,985	188,985
B-17003		El Cajon Bl-Highland-58th Improv	-	635,549	708,944
B-17014		TSCMP Group 2	-	22,789	468,716
B-17066		Fairmount Rehab East	-	5,401	466,821
B-17067		Fairmount Rehab West	-	3,678	471,822
B-17123		Miramar, LJV, Genesee	-	475,781	2,000,000
B-17128		Mid-City/Eastern Mods	-	443,299	488,912
B-17154		Regional Arterial 1	-	50,927	117,400
B-18127		Marlesta/BeagleUU465	-	0	0
B-18201		Regional Arterial Guardrail Group 2a (Blk Mtn Rd)	-	331,741	347,849
B-19056		Torrey Pines Rd, Prospect-Coast Walk GR	-	77,883	320,308
B-20093		Rectangular Rapid Flash Beacons GRP 2001	-	0	500
B-20059		Sea World Dr Sidewalk	-	0	0
B-22101		TS Front/Washington	-	0	601,165
B24107		Transect Extension RTCI Fee	-	0	17,802
S-00851		State Route 163/Friars Road	-	8,214,473	8,491,574
S-00856		El Camino Real to ViaDeLaValle(1/2mile)	-	192	192
S-00869		Palm Avenue Interstate 805 Interchange	-	242,430	6,645,105
S-00871		W Mission Bay Dr Bridge Over SD River	-	11,794,737	12,021,585
S-00905		SR-163 Improvements/Clairemont Mesa Interchange	-	2,152,114	2,162,768
S-00915		University Avenue Mobility	-	2,546,447	2,770,892
S-00935		N Torrey Pines Rd Bridge / Los Penasquitos	-	59,863	2,015,000
S-00951		Coastal Rail Trail	-	0	9,903,959
S-14009		SR-94/Euclid Ave Interchange Improvements	-	3,278,417	3,278,417
S-15018	OM-T25.4	La Media Road Improvements	-	535,813	2,788,000
S-16061		Market Street-47th to Euclid-Complete Street	-	298,358	300,000
S-18001		University Avenue Complete Street Phase1	-	598,006	2,152,317
21004549		Refund of PY Revenue	-	181,321	237,809
13001651		Administration/Cost Reimbursements	-	968,973	985,924
Non- program		Non- program	-	0	0
21005581		RTCIP Administration	-	36,555	36,555
Total Expended/Budgeted				\$46,607,175	\$78,326,304

FUND BALANCE: \$8,484,913

Pending Adjustments

Action	Anticipated Commitments	Amount
S-00871	W mission Bay Dr Bridge Over SD River	\$ 688,396.00
S-22012	Normal Street Promenade	\$ 3,893,063.00
S-00869	Palm Avenue Interstate 805 Interchange	\$ 2,239,339.00
B-19056	Coast Walk Guardrail	\$ 100,000.00
S-00951	Coastal Rail Trail	\$ 50,000.00
	FY25 RTCIP Administration	\$ 10,000.00

TOTAL PENDING ADJUSTMENTS: \$6,980,798

ADJUSTED FUND BALANCE: \$1,504,115

City of San Diego RTCIP Program

Fiscal Year 2017

<https://www.sandiego.gov/planning/facilities-planning/reports>