



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

MIDWAY/PACIFIC HIGHWAY CORRIDOR

FUND #400115 - Established 8/13/88

As of September 30, 2024

TOTAL REVENUES (Including Interest): **\$12,281,395**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	M-5	Barnett Ave & Upshur Dr Storm Drain	Completed	51,328	51,328
	M-5	Midway Dr & Kemper St Storm Drain	Completed	50,000	50,000
	M-5	Taylor St Pump Station Upgrade	Completed	114,998	114,998
	M-5	Pacific Highway Drain Expansion	Completed	15,000	15,000
	F-2	Fire Station No. 20 Renovation	Completed	473,765	473,765
	M-3	Architectural Barriers Removal - DIF Funded	Completed	10,500	10,500
	M-1	Midway Dr & Rosecrans St Intersection Improvements	Completed	53,000	53,000
	M-1	T/S Interconnect (Sports Arena Blvd from E. Drive to Rue Orleans)	Completed	75,000	75,000
	M-1	Traffic Signal System - Midway Dr	Completed	18,146	18,146
S-00796	L-1	Point Loma Branch Library Expansion - Land Acquisition	Completed	207,205	207,205
B-13048	M-1	Traffic signal modifications	Completed	35,759	35,759
B-13110	M-1	Traffic signal modifications	Completed	127,768	127,768
B-15052	M-1	Signal Mods by Streets Group 15	Completed	9,510	9,510
S-00721	M-1	Sports Arena Blvd Widening (T-23)	Completed	302	302
P-18000	P-2	Building 619 at NTC - Rec Center	Completed	8,671	8,671
P-25001		Pump Station C Assessment	-	0	500,000
S-11045	M-3	Frontage Curb Ramps (T-25)	Completed	418,620	418,620
AIL00005	T-29	Traffic Signals Modification	-	0	12,576
B-13008	M-1	Pacific Hwy & W Palm Street Signal Mod	-	216,166	331,165
B-17119	M-5	Pump Station D Component Upgrade	-	821,559	1,522,608
B-17120	M-5	Pump Station L Upgrade	Completed	56,017	56,017
B-18087	P-2	Convert Bldg 619 @ NTC into Rec Center	-	534,441	1,161,329
B-18168	M-3	ADACA Midway-Pac CR s33	Completed	17,281	17,281
B-19049		CDRW & Moore Median Installation	-	0	727,300
B18046		Kettner Palm Ped	-	0	156,045
S-00988	M-3	Five Points Neighborhood Pedestrian Improv	Completed	71,357	71,357
L-230021		Neighborhood Training Ctr. - Aquatic Center Feasibility Study	-	103,001	1,620,635
		Administration (Fund inception to present)	-	588,402	588,727
Total Expended/Budgeted				\$4,077,795	\$8,434,611

FUND BALANCE: **\$3,846,784**

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED FUND BALANCE: **\$3,846,784**

Development Impact Fee Plan

Fiscal Year 2019

<https://www.sandiego.gov/planning/facilities-planning/plans>