



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

**RANCHO BERNARDO
FUND #400099 - Established 12/29/83
As of September 30, 2024**

TOTAL REVENUES (Including Interest): **\$6,149,590**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	T-2	Via Frontera & West Bernardo Dr -TS/SL	Completed	57,585	57,585
	T-2	Traffic Signal - RB Road & Via Del Campo	Completed	65,978	65,978
	T-2	Traffic Signal - Rancho Bernardo Road & Matinal	Completed	31,307	31,307
	T-2	Traffic Signal - West Bernardo Dr to Matinal	Completed	70,063	70,063
	T-16	Light Rail Transit System Ext Study	Completed	10,000	10,000
	L-2	Rancho Bernardo Branch Library	Completed	400,000	400,000
	T-12	Escala Drive Sidewalk	Completed	138,652	138,652
	T-13	Bernardo Center Drive Median	Completed	170,000	170,000
	T-2	Acena Drive & Ranch Bernardo Drive Traffic Signal	Completed	65,897	65,897
	T-2	Mirasol & Pomerado Road Traffic Signal	Completed	88,594	88,594
	T-2	Avenida La Valencia & Pomerado Rd Traffic Signal	Completed	193,625	193,625
	T-2	Various Traffic Signals	Completed	122,291	122,291
B-15185	T-9	ADA Improvements	Completed	80,077	80,077
B-17048	T-9	Curb Ramps, 4 locations	Completed	110,446	110,446
S-00789	F-1	Fire Station #33, Rancho Bernardo	Completed	747,020	747,020
S-11012	P-4	Rancho Bernardo CP-Sports Field Lights	Completed	709,947	709,947
S-11039	T-2	Grandee Place Traffic Signal	Completed	5,305	5,305
S-11040	T-2	Bernardo Trails Dr. Traffic Signal	Completed	7,079	7,079
13000818	T-2	Agmt w/NCR Corp for 2 traffic signals	-	36,382	50,000
B-17018	T-2	Bernardo Hts Py @ Calle Pueblito TS	Completed	144,352	144,352
B-17156	T-2	W Bernardo @ Technology Traffic Signal	Completed	310,000	310,000
B-18042	T-9	ADA Rancho Bernardo APS PROW-S22	Completed	7,317	7,317
B-18167	T-9	ADACA Rancho Bernardo CR PROW S36	Completed	134,715	134,715
B-18188	T-9	RB Park Comfort Station ADA	Completed	75,363	75,363
L-200001	P-4	RB CP Lighting	-	322,322	533,000
L-200002	P-6	RB CP Dog Park	-	417,823	1,231,853
		Administration (<i>Fund inception to present</i>)		552,880	552,880
Total Expended/Budgeted				\$5,075,021	\$6,113,348
FUND BALANCE:					\$36,242

Pending Adjustments		
Action	Anticipated Commitments	Amount
TOTAL PENDING ADJUSTMENTS: _____		
ADJUSTED FUND BALANCE: \$36,242		

Development Impact Fee Plan
Fiscal Year 2014

<https://www.sandiego.gov/planning/facilities-planning/plans>