

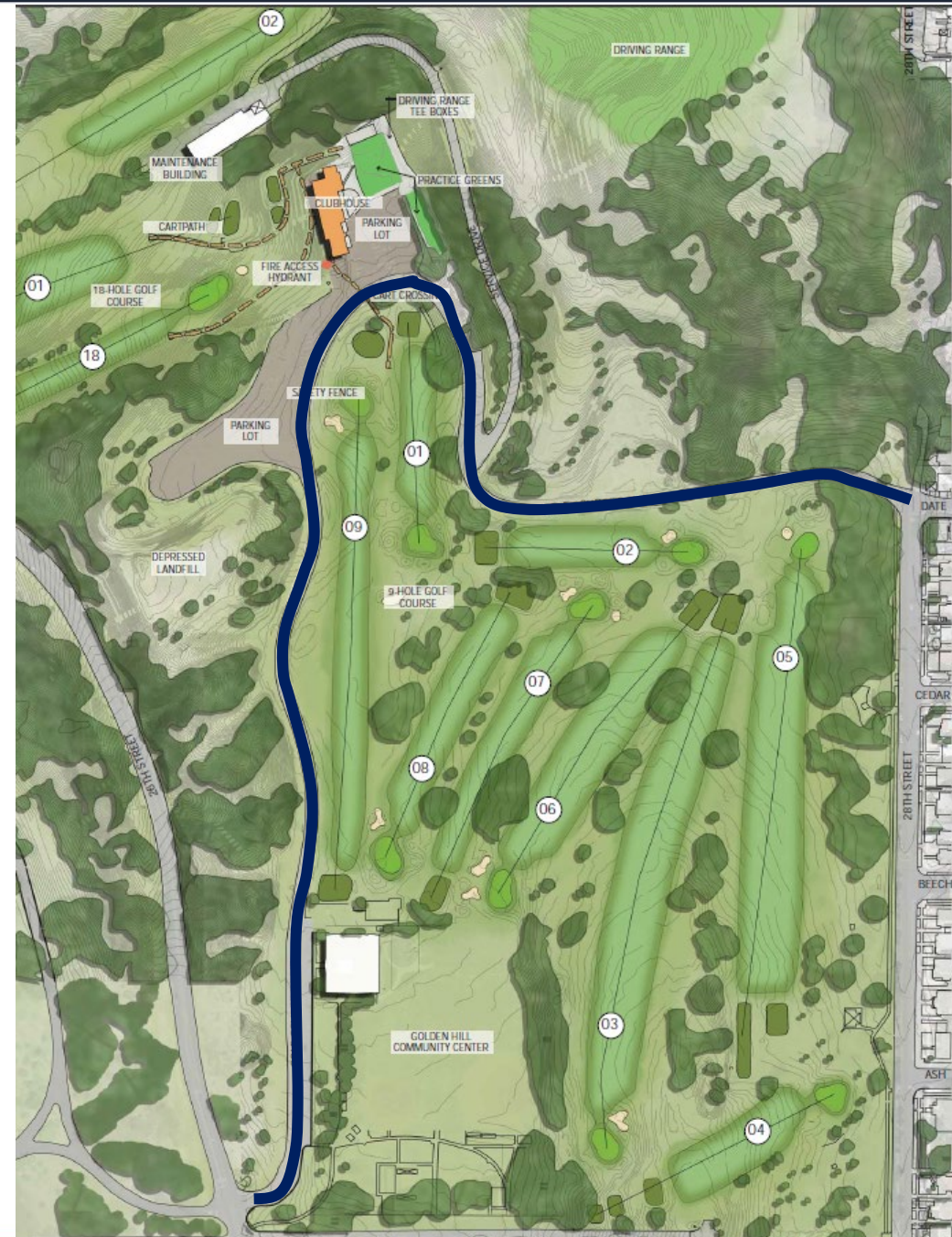
Engineering & Capital Projects Department

**Balboa Park Golf Course  
Improvements 9 Hole Course  
(WBS- B23071)**

Balboa Park Committee Meeting  
January 9, 2025

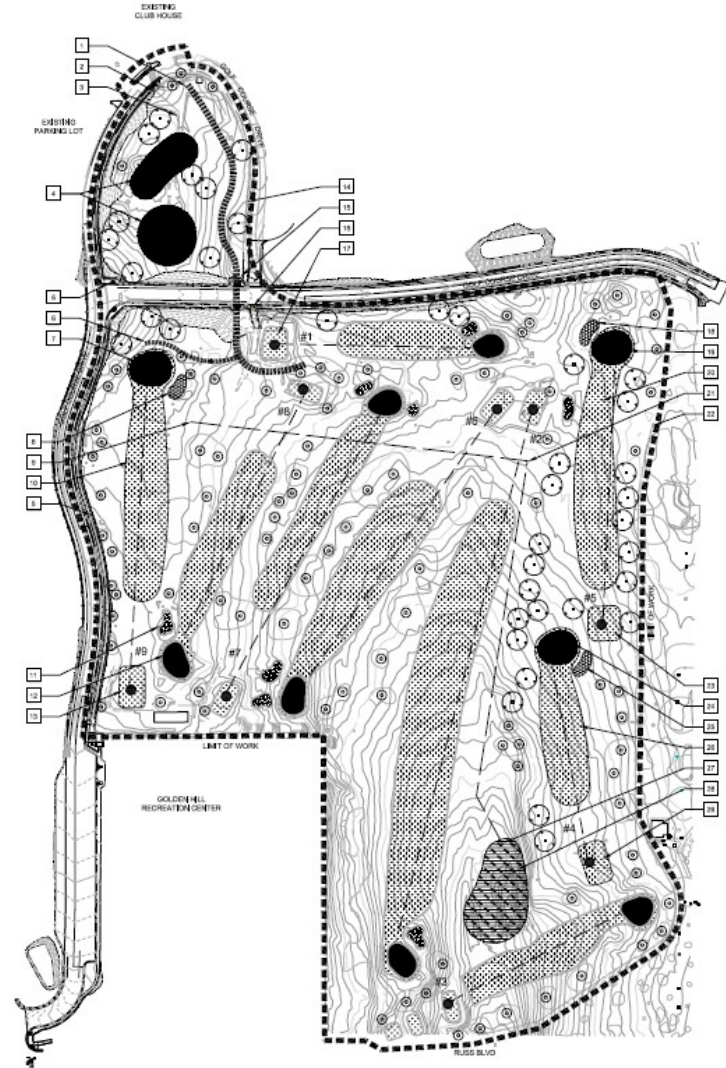
## Project Background

- Gold Course Drive CIP project initiated in Fiscal Year 2016 as feasibility study.
- Initial scope included widening of Golf Course Drive between 26th Street and 28th Street to install additional travel lanes, bike lanes and sidewalks.
- In 2019, a design-only CIP project was initiated for alignment with the new clubhouse master plan to cut through the 9-hole golf course within the "horseshoe" segment, enabling the potential construction of a future clubhouse.
- The Golf Course Drive improvements require reconfiguring the existing 9-hole course layout.



## Project scope:

- Reconfigure holes 9 and 5
- Shorten hole 9 from par 4 to par 3
- Convert hole 5 from par 4 to two (2) par 3 holes
- Reconstruct greens, tee boxes, and bunkers
- Reconstruct irrigation system and turf impacted by construction
- Install new storm drain line and drainage infrastructure for all greens and bunkers
- The area north of the new Golf Course Drive to be regraded to create (2) new 10,000 SF practice greens.
- Install new pedestrian cart paths



## Current Status:

- RFQ/RFP for a Design/ Build Contract will be advertised in January 2025.
- Design/ Build Contractor to be selected based on best value, experience and qualifications
- Award process takes approximately 6 months from selection of D/B Contractor
- Once the contract has been awarded, the design phase will take approximately 9 months to complete.
- Following completion of design, the Design/ Build contractor will commence with construction.
- Construction is anticipated to takes approximately 9-12 months.
- There will be a 90-day Plant Establishment Period to ensure that all grass disturbed by construction activities has properly re-established.



## Financial Summary:

**Total Project Cost: \$6,400,000**

**Currently Allocated: \$6,400,000**

(Balboa Park Golf Course Fund #700044)

**Funding Status: Fully Funded**

Questions?