Engineering & Capital Projects Department

Golf Course Drive Improvement (WBS- S15040)

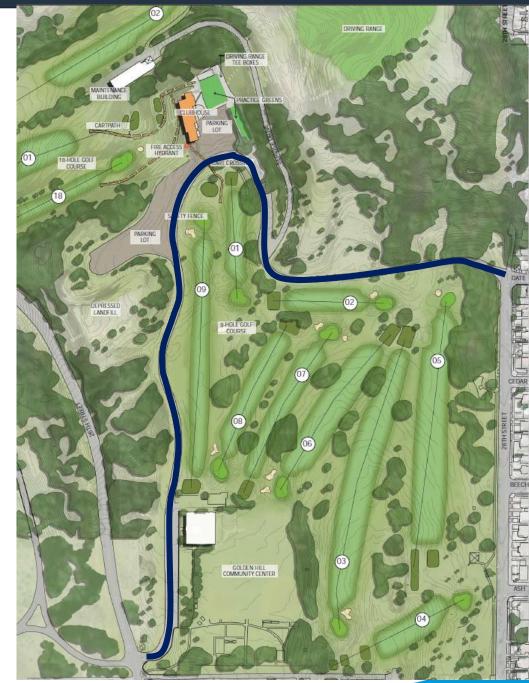
Balboa Park Committee Meeting January 9, 2025



Golf Course Drive Improvement

Project Background

- Initiated in Fiscal Year 2016 as a feasibility study
- Project initial scope to widen Golf Course
 Drive between 26th Street and 28th Street
 to install additional travel lanes, bike lanes,
 and sidewalk.
- In 2019, a design-only project was initiated for alignment in accordance with the new clubhouse master plan to cut through the golf course within the "horseshoe" segment, enabling the potential construction of a future clubhouse.



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SD Golf Course Drive Improvement

Project scope:

Inputs received from the City of San Diego Park and Recreation Department, Greater Golden Hill Community Planning Group (GGHCPG), Balboa Park Committee, and Municipal Golf Committee.

The project is currently scoped to provide design for the following features:

- New roadway through "horseshoe"
- Retaining wall
- Bike lanes
- Driveways
- Sidewalk
- Rapid flashing beacon pedestrian crossing
- Drainage facility
- Street lighting
- Fencing
- Landscape, etc.



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Current Status:

- Project is currently in final design
- Project is currently in the environmental permitting approval process
- Project construction schedule is currently being coordinated with Balboa 9-hole golf course project



Financial Summary:

Total Project Cost (As of 100% design): \$9,700,000

Currently Allocated: \$9,700,000

Funding Status: Fully Funded

Questions?

