

CONSOLIDATED PLAN ADVISORY BOARD (CPAB)

MINUTES

Wednesday, September 11, 2024

1200 3rd Avenue, 14th Floor, San Diego, CA 92101

BOARD MEMBERS PRESENT	BOARD MEMBERS ABSENT
<ul style="list-style-type: none">• Abena Bradford, Council District 3• Jordan Beane, Council District 2• Lauren Garces, Council District 5• Nick Gulino, Council District 7• Victoria Barba, Council District 8	<ul style="list-style-type: none">• VACANT, Council District 1• VACANT, Council District 4• VACANT, Council District 9• VACANT, Council District 6

STAFF PRESENT	ATTENDANCE
<ul style="list-style-type: none">• Nadine Hassoun, Community Development Specialist• Michele Marano, Assistant Deputy Director• Angela Nazareno-Clark, HUD Program Manager• Sean Karafin, Interim Deputy Director• Nancy Luevano, Community Development Project Manager• Melissa Villalpando, Community Development Coordinator• Ashley Gain, Community Development Project Manager• Alicia Martinez-Higgs, Community Development Project Manager• Emma Mattingly, Community Development Project Manager• Tina Hines, Community Development Compliance Manager• Amber Weber, Promise Zone & Special Projects Program Manager	<p><i>9 members of the public joined the meeting.</i></p>

Call to Order

1. CPAB Chair Abena Bradford called the meeting to order at 10:14 a.m. Abena Bradford took roll call; five board members were present. Quorum was achieved at the same time.

Date Prepared: 9/12/24 by N.Luevano

Final Approval: 10/9/24, Motion/Seconded by Jordan Bean and Victoria Barba Vote: 5 votes in favor, 0 opposed, 0 abstentions. Revisions to draft: N/A, Revisions Prepared: N/A

Board Announcements

2. CPAB member Abena Bradford thanked Yegin Chen for his time and dedication as a Consolidated Plan Advisory Board (CPAB) member. Yegin resigned in August 2024 due to personal reasons.

Staff Announcements

3. Nancy Luevano, Community Development Project Manager, shared that the Fiscal Year 2024 Consolidated Annual Performance and Evaluation Report (CAPER) was now available for public comment. The CAPER is available for review on the City's website (www.sandiego.gov/cdbg). The comment period will close on Wednesday, September 18, 2024, at 5:00 pm.
4. Ms. Luevano shared the Bridge to Home Notice of Funding Availability - Round Four deadline is on September 13, 2024. The Bridge to Home Program was launched by Mayor Todd Gloria as part of his effort to produce more affordable homes for residents of San Diego. The program provides gap financing to qualified developers to make affordable housing projects a reality and create homes for families and individuals who cannot afford the market-rate housing-including many at risk or currently experiencing homelessness. Funding is provided through a rolling Notice of Funding Availability, which has resulted in over \$66 million in funding awards to provide 1,384 new affordable rental apartment homes. Round 4: Bridge to Home NOFA was released on July 11, 2024. The amount of funding available is \$20M of Low- and Moderate-Income Housing Asset Funds (LMIHAF). Applicants for the development team must have passed the City's August 4, 2023, Request for Qualifications (RFQ). The NOFA applications are due by Friday, September 13, 2024, at 5:00 pm (PDT).
5. Ms. Luevano announced that the Fiscal Year 2026 Community Development Block Grant - Notice Funding Availability (NOFA) will be released on October 8, 2024. The Request for Qualifications (RFQ) submittal deadline is November 9, 2024, at 5:00 pm (PST). The virtual workshop will be held on Thursday, October 10, 2024, at 10:00 a.m. (PDT).
6. Ms. Luevano welcomed Nick Gulino to the Consolidated Plan Advisory Board. Mr. Gulino will be representing District 7. Mr. Gulino has extensive experience in law, housing, and economic development at all levels of government. He is also the CEO and Founder of Recover, a telehealth platform that makes substance use and behavioral health treatment accessible to low-income and unhoused residents of California. Welcome to CPAB!
7. On behalf of the Economic Development Department, Ms. Luevano congratulated the Consolidated Plan Advisory Board's Chair, Abena Bradford for her accomplishment of completing her PhD program at Grand Canyon University. Ms. Bradford will be receiving a degree of Doctor of Philosophy with a major in Psychology with a Specialization in Integrating Technology, Learning, and Psychology.
8. Ms. Luevano shared that the Consolidated Plan Advisory Board (CPAB) currently has four vacancies for representatives from Council Districts 1, 4, 6, and 9. If you would like more information about the role of a CPAB member, please go to the City of San Diego website at <https://www.sandiego.gov/cdbg/cpab> or reach out to Nadine Hassoun at NHassoun@sandiego.gov.
9. CPAB member Lauren Garces shared that she recently moved to District 6. Lauren inquired if she would be able to represent District 6 since it is currently vacant. Nadine Hassoun, Community Development Specialist, will be following up with the Boards and Commissions office.
10. Angela Nazareno Clark, HUD Program Manager announced that she and Melissa Villalpando,

Community Development Coordinator, will be attending next week's HUD celebration of 50 Years of Investing in Communities. The celebration will take place in Los Angeles, CA. Ms. Nazareno Clark shared that the Community Development Division applied for an award highlighting the Access Youth Academy, a nonprofit facility Improvement project in District 4. Ms. Nazareno Clark mentioned that she will be providing an update regarding the conference.

Approval of Minutes

11. Motion to approve minutes from the previous meeting on June 12, 2024, by Lauren Garces and seconded by Victoria Barba. Minutes were approved, 5-0.

Non-agenda Public Comment

No non-agenda public comments were received.

Discussion: Outreach to San Diego's Nonprofit Organizations

1. **Amber Weber, Promise Zone & Special Projects Program Manager provided a presentation on, San Diego Promise Zone 101 & Outreach to Nonprofit Organizations (Presentation slides attached).**
 - a. CPAB member Abena Bradford inquired if the Nonprofit Academy mentioned in the presentation was the same as the workshop the Community Development Department team hosted on June 29 – June 30th. Nadine Hassoun shared that it was the same workshop.
 - b. Sean Karafin, Interim Deputy Director, asked if it would be possible to have a board member attend a Promise Zone meeting to announce CPAB vacancies and share information about the role of a CPAB member. Mr. Karafin mentioned that he would also be happy to join a meeting.
 - c. Ms. Weber reported that the next Promise Zone/Healthy Committee meeting will be Thursday, September 12, 2024, from 10:00 am -11:00 am.
 - d. CPAB member Abena Bradford suggested that an email be sent to include the meeting information. Nadine Hassoun will be following up with CPAB to include the Promise Zone meeting dates/times for board members interested in joining a meeting.
 - e. Ashley Gain, Community Development Project Manager, shared that a few attendees from the Nonprofit Academy expressed interest in applying for the CDBG grant. Ms. Gain mentioned that they were from new nonprofit organizations.
 - f. CPAB member Abena Bradford thanked Amber Weber for her presentation and all the work her team does for the Promise Zone community.

Action: Creation of FY 2026 NOFA Scoring Criteria Ad Hoc Committees

1. **Nadine Hassoun, Community Development Specialist shared information about the FY 2026 NOFA Scoring Criteria Ad Hoc Committees. In addition, Nadine shared that a motion will be needed from the Consolidated Plan Advisory Board (CPAB) to create Ad Hoc Committees.**
 - a. CPAB member Abena Bradford asked how many members were needed for the committee. Ms. Hassoun shared that the Ad Hoc Committees will be of a maximum of 4 members per meeting. Ms. Hassoun stated that if the interest were more than four members, then an additional meeting date would be scheduled to accommodate all

interested members. Abena asked if information could be shared regarding the scoring criteria since there was a new CPAB member.

- b. Ms. Hassoun shared that the Scoring Criteria will be used to score the Request for Proposal (RFP) applications for the upcoming Fiscal Year (FY) 2026 Community Development Block Grant. The Ad Hoc Committee will meet to review the previous cycle's Scoring Criteria to make updates and recommendations.
- c. CPAB member Lauren Garces asked if the committee had to be of four members maximum. Ms. Hassoun clarified that a committee has been made in the past of less than four members.
- d. A motion to create Ad Hoc Committees was made by Jordan Beane and seconded by Lauren Garces. The Ad Hoc Committees were approved, 5-0.

Action: Selection of CPAB Chair and Vice Chair

2. CPAB Chair Abena Bradford, asked the board for nominations for Chair and Vice Chair.

- a. CPAB member Jordan Beane nominated Abena Bradford as the Chair.
- b. A motion for Abena Bradford as the Chair of the Consolidated Plan Advisory Board (CPAB) was made by Jordan Beane and seconded by Lauren Garces. The motion was approved, 5-0.
- c. CPAB member Abena Bradford nominated Jordan Beane as the Vice Chair.
- d. A motion for Jordan Beane as Vice Chair of the Consolidated Plan Advisory Board (CPAB) was made by Abena Bradford and seconded by Lauren Garces. The motion was approved 5-0.

Discussion: Fiscal Year 2024 CAPER

- 1. **Melissa Villalpando, Community Development Coordinator, and Nadine Hassoun, Community Development Specialist, gave a presentation on the Fiscal Year (FY) 2024 CAPER. (Presentation slides attached).**
 - a. CPAB member Nick Gulino asked if the shelter individuals served were unduplicated numbers. In addition, Mr. Gulino asked if the total amounts of funding for Public Services on the activity tables included leveraged funding and if so, was the leveraged funding matched dollar by dollar.
 - b. Michele Marano, Assistant Deputy Director clarified that the total number of individuals serviced by shelter activity were unduplicated numbers.
 - c. Melissa Villalpando, Community Development Coordinator, shared that leveraged funding was additional funding that supported the success of a specific program. Ms. Villalpando clarified that it was not a match dollar by dollar amount. In addition, Ms. Villalpando shared that the activity tables included additional information such as the amount of funding, individuals served, the leveraged amount, and the total project cost.
 - d. Ashley Gain, Community Development Project Manager, shared that the reporting funding in the activity tables pertains only to CDBG dollars and did not include the leverage funding amount.
 - e. CPAB member Abena Bradford asked why individuals served by the Nonprofit Facility Projects were tracked when highlighting a facility improvement project.
 - f. Nadine Hassoun, Community Development Specialist, clarified that the number of individuals served was reported to highlight a facility improvement project to represent the number of people positively impacted by the project improvements.

Discussion: Items for Future Agendas and Comments

1. CPAB member Lauren Garces asked if there was a comparison of the five-year consolidated plan compared to other years.
2. Michele Marano, Assistant Deputy Director shared that there has not been a comparison report however, she would like to provide information on the historical patterns, and funding allocations during the next CPAB meeting.
3. Ms. Marano shared that during the previous Fiscal Year 2020-2024 Consolidated Plan there were a variety of activities to include, pandemic delays, infusion of funds, pauses, etc.
4. CPAB Nick Gulino asked if the reason why there was an unmet need for long-term affordable housing programs was due to the focus on temporary shelter housing.
5. Ms. Marano clarified that the funding of HOME affordable housing programs was administrated by the San Diego Housing Commission. In addition, Ms. Marano shared that the Homelessness Strategy and Solutions Department of the City of San Diego collaborates with the San Diego Housing Commission to provide priorities for housing needs.
6. Ms. Marano mentioned that the focus of CPAB members was on programs and services funded by the Community Development Block Grant projects in the areas of Public Service, Microbusiness Projects (CED), and Nonprofit Facility Projects.
7. CPAB member Jordan Beane asked when the next NOFA process and RFQ dates.
8. Ms. Villalpando shared that the next Notice of Funding (NOFA) will be available to nonprofit organizations on October 7, 2024. The submittal for the Request for Qualification (RFQ) deadline will be November 8, 2024.
9. CPAB member Abena thanked CPAB and EDD staff for their presentations.

Adjournment

1. The meeting ended at 11:00 am.

San Diego Promise Zone 101 & Outreach to Nonprofit Organizations

<http://www.sandiego.gov/promisezone>

Consolidated Plan Advisory Board
Sept. 11, 2024

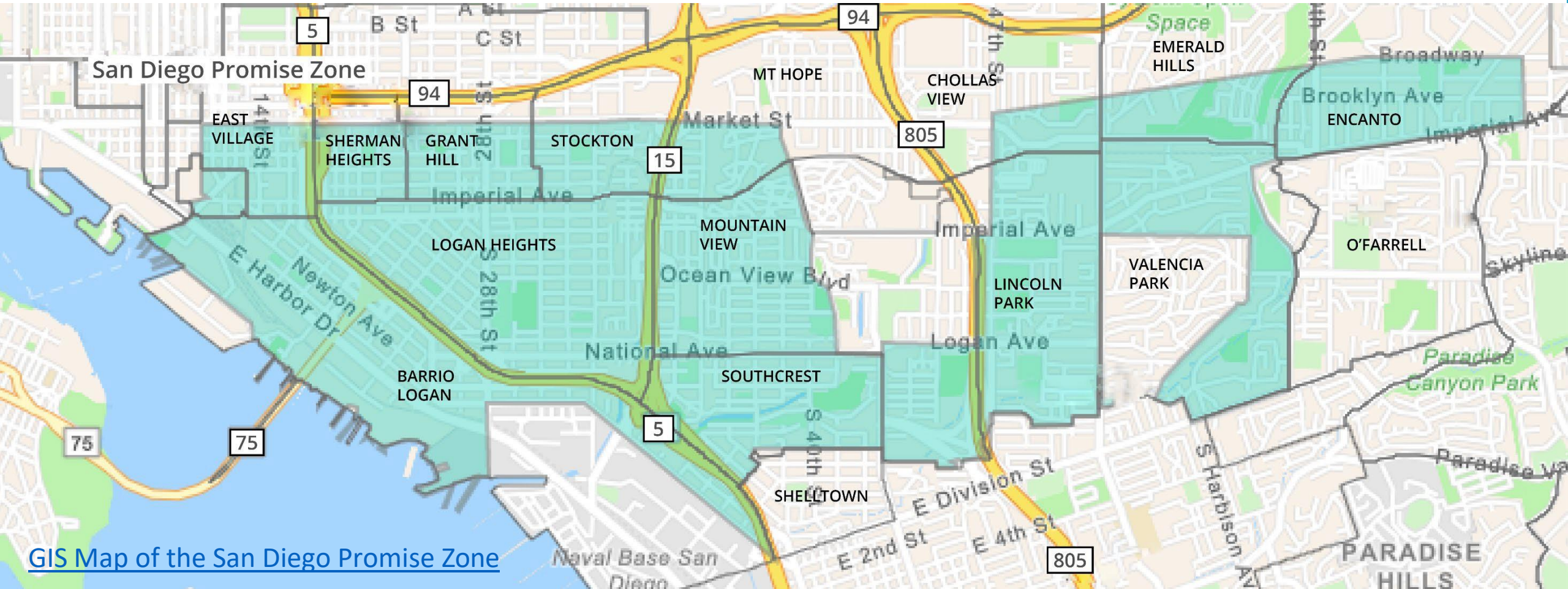


Promise Zone Team



Zachary Engberg	Ronah Fe Famorcan	Daniel Hamilton	Ian Hembree	Donika Moreno	Rebeca Nava-McClellan	Domanic Riley	Brandon Tran	Amber Joy Weber	Roosevelt Williams III
AmeriCorps VISTA, Grants and Research	Employ and Empower Intern	AmeriCorps VISTA, Leader	AmeriCorps VISTA, Civic Engagement	AmeriCorps VISTA, Operations	AmeriCorps VISTA, Communications	AmeriCorps VISTA, Grants and Research	Employ and Empower Intern	Promise Zone and Special Projects Program Manager	Community Development Specialist II
End of service: Feb. 11, 2025	End of service: Jan. 6, 2025	End of service: April 7, 2025	End of service: Nov. 6, 2024	End of service: July 28, 2025	End of service: June 2, 2025	End of service: June 2, 2025	End of service: July 8, 2024		

San Diego Promise Zone (est. 2016)



[GIS Map of the San Diego Promise Zone](#)

Promise Zone Eligibility (HUD)

- The Promise Zone must encompass one or more census tracts or portions of census tracts across a **contiguous geography**;
- The rate of **overall poverty** or extremely low-income (whichever is greater) of Promise Zone residents must be **at or above 33%**;
- Promise Zone boundaries must encompass a **population** of at least 10,000 but **no more than 200,000 residents**;
- Local leadership must demonstrate **commitment** to the Promise Zone effort.

Promise Zone Federal Benefits

- Recruitment of up to six AmeriCorps VISTA members annually
- Federal liaison assigned to assist with navigating federal programs (HUD)
- Preference for certain competitive federal grants and technical assistance

A Promise Zone is a designation overseen by a federal agency and does not receive direct federal funding.





The Promise

To co-create an ecosystem of **opportunity** and **investment** through **collaboration** that addresses systemic racism and inequities to improve the quality of life of **Promise Zone residents**.

How do we do it?

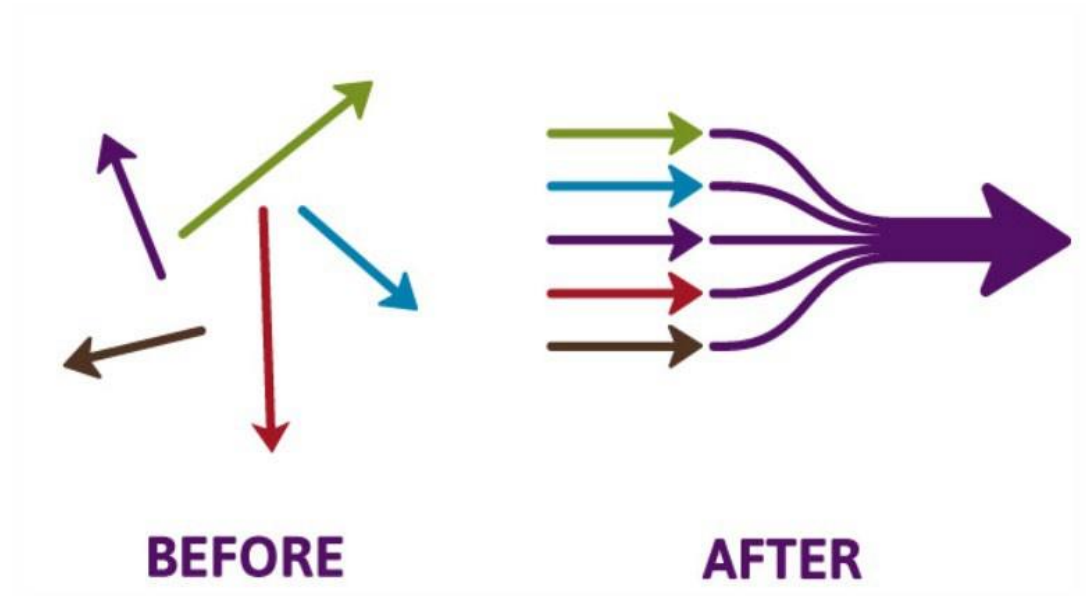
By fostering **partnerships** with community-serving organizations, government agencies, philanthropic, corporate, and educational institutions with **shared goals**.

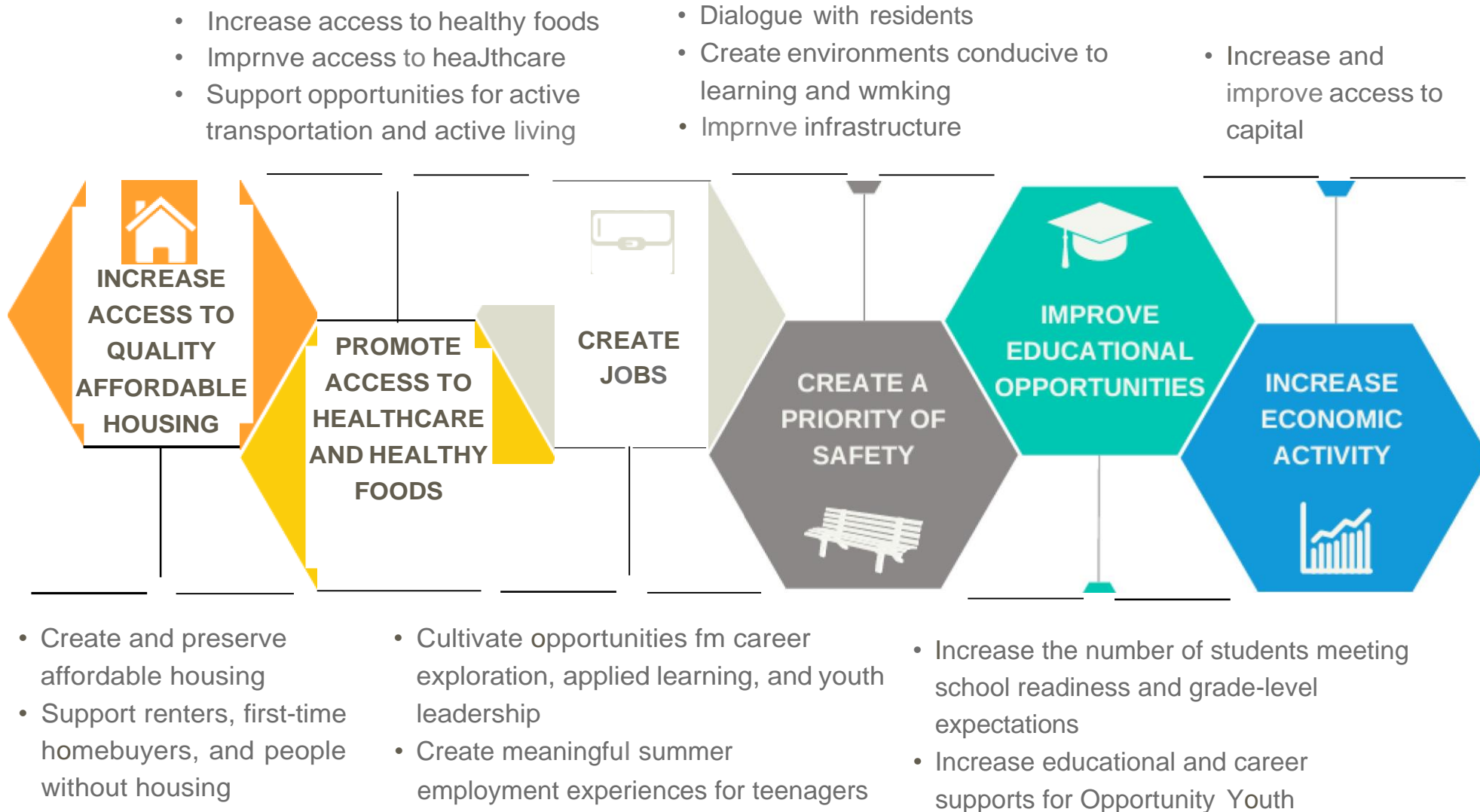
The Role of City Staff

- Help facilitate working group meetings
- Recruit and manage VISTAs
- Report to HUD and CNCS on progress
- Act as a liaison between City departments and community needs
- Advocate for prioritization among government policies
- Support partners, build relationships, disseminate resources, and connect with communities



Promise Zone Grant Support





Promise Zone Working Group Meetings

- **Healthy Communities:** Monthly
- **Economic Activity:** Monthly
- **Jobs and Education:** Monthly
- **Housing Affordability:** Every other month
- **Steering Cmte:** Monthly



Working Group Co-chairs



Karen Clay
(she/her)

Healthy
Communities

Founder,
I Love to
Glean

**Alondra
Estrada-Lam**
(she/her/ella)

Healthy
Communities

Community
Health
Promotion
Specialist I,
MPH,
County of
San Diego,
Health and
Human
Services

**Sylvia
Ramirez**
(she/her/ella)

Economic
Activity

Economic
Development
Director,
City Heights
CDC

**Natasha
Salgado**
(she/her/ella)

Economic
Activity

Vice
President of
Programs
and Special
Initiatives,
City Heights
CDC

**Danielle
Stephen**
(she/her)

Economic
Activity

Harmony
Academy
Community
Engagement
Manager,
National
University

**Ernesto
Rivera**
(he/him)

Jobs and
Education

Project
Specialist,
Work-Based
Learning,
San Diego
County Office
of Education

**Sarah Tuakli
Cooper**
(she/her)

Jobs and
Education

Director,
Elementary
Institute of
Science

Adria Fox
(she/her)

Housing
Affordability

Founder and
CEO,
C4GS-ZEDLife

**Barry
Pollard**
(he/him)

Housing
Affordability

Founder and
Executive
Director,
Urban
Collaborative
Project - CDC

Jon Rios
(he/him)

Housing
Affordability

Director of
Integrated
Strategies,
San Diego
Housing
Commission

**Rosa Ana
Lozada**

Steering
Committee

CEO,
Harmonium



San Diego Promise Zone Partners

Access Inc.	Harmonium	National University	San Diego Workforce Partnership
Access Youth Academy	Heartland Coalition YouthBuild San Diego	Neighborhood House Association	SBCS (Formerly South Bay Community Services)
Barrio Logan College Institute	Home Start, Inc.	Nile Sisters Development Initiative	SD Hip Hop Health and Wellness 5K & Festival
Central San Diego Black Chamber of Commerce	International Rescue Committee	Outside the Lens	Second Chance
Chicano Park Museum and Cultural Center	Jacob & Cushman San Diego Food Bank	Partnership for Environmental Progress	Small Business Development Center of San Diego and Imperial Counties
Circulate San Diego	Jewish Family Service	Paving Great Futures	Social Advocates for Youth San Diego
City of San Diego	Kitchens for Good	Project A.W.A.R.E.	South County Economic Development Council
Civic San Diego	Leah's Pantry	Project Concern International	The LEAGUE of Amazing Programmers
Co-Harvest	Legal Aid Society	Project New Village	United Way of San Diego
Community Housing Works	Local Initiative Support Corporation	Reality Changers	University of California San Diego
Computers 2 SD Kids	Logan Heights Community Development Corporation	Regional Taskforce on the Homeless	Urban Collaborative Project
Corona Enterprises LLC	Meals on Wheels San Diego County	San Diego County Office of Education	Urban Corps of San Diego County
County of San Diego HHSA	Metro Community Ministries Inc.	San Diego For Every Child	Urban League of San Diego County
D.E.T.O.U.R.	Metropolitan Area Advisory Committee on Anti-Poverty	San Diego Futures Foundation	UrbanLife Ministries
Diamond Business Association	mohuman	San Diego Habitat for Humanity	Workshops for Warriors
Diamond Education Excellence Partnership	Mongol Tribe	San Diego Housing Commission	YMCA of San Diego County
Dreams & Ducats	National Conflict Resolution Center	San Diego Housing Federation	Youth Will
Family Health Centers of San Diego		San Diego Parks Foundation	
Groundwork San Diego		San Diego State University	
		San Diego Unified School District	



Economic Development Department

Your Future Now: Youth-led Career Expo

EDS
F1.4





Cooperative Convening

EDS
B1.5





Recent Promise Zone Events

Barrio Logan Business Walk – June 27, 2024

Inclusive Public Engagement – July 11, 2024

Co-Op Discussion #2 - July 31, 2024



Draft Inclusive Engagement Principles

Inclusion



Respect for Community Knowledge



Transparency



Clear Communication



Build True Relationships



Commitment to Good Process



SD Promise Zone
All-Partners Meeting

May 14, 2024

Equity
FORWARD

The City of
SAN



WE WANT TO HEAR FROM YOU!

PARTICIPATE IN THE
DEVELOPMENT OF THE CITY'S

INCLUSIVE PUBLIC ENGAGEMENT GUIDE



LIGHT SNACKS WILL BE PROVIDED

TO REGISTER:
Scan the QR code or visit
bit.ly/InclusivePublicEngagement

Thursday
July 11, 2024
6:00-7:30pm

San Diego Made Factory
2031 Commercial St,
San Diego 92113

**SAN DIEGO
MADE
FACTORY**



Community Events

Arbor Day – Noche de Cumbia

UCP Holiday Celebration & Transportation Expo

Way Outside the Lines

National Night Out

Shine Forever – C.R.E.A.M

and many more!





Promise Zone Newsletter



Sign up at <https://www.sandiego.gov/promisezone>.
Send resources to sandiego@promisezone.gov.





City Incentives

Open only to businesses in the Promise Zone, an Opportunity Zone, or LMI Census Tract:

Fee Payment Incentive Program – Reimbursements can be up to \$10,000 to recover certain City fees

Business Incentive Program – Reimbursements can be up to \$100,000 for permitting fees, workforce development-related expenses, financing, and technical staff.

Capacity Building Program – Grants supporting small businesses range from \$10,000-\$30,000.

City Incentives

Provide bonus points or increased benefits to Promise Zone, an Opportunity Zone, or LMI Census Tract:

Storefront Improvement Program – Small business owners can complete improvements and get reimbursement up to 50%. Businesses within the Promise Zone may be awarded an additional 30% above their approved reimbursement amount.

Spaces as Places – Businesses in the San Diego Promise Zone are eligible for a larger grant amount to help with the initial permitting costs for expanding business operations outdoors into the public right-of-way.

Community Development Block Grants – CDBG applications are awarded up to 6 extra points for having an office in, or providing services to, residents of the Promise Zone.

Bridge to Home – Affordable housing proposals located within the San Diego Promise Zone automatically satisfy the location goals and objectives of the Bridge to Home NOFA.

City of San Diego Nonprofit Academy

- Priority registration for Promise Zone nonprofit organizations
- Comprehensive training provided by leading experts
- Strengthen operational efficiency and organizational leadership
- 23 organizations from the PZ attended





Outreach to Nonprofit Organizations

- Monthly Promise Zone Newsletter with a flyer
- Special email blast with a flyer
- Announcement at working group meetings with a flyer
- Simple, clear website that quickly answers who is eligible, sample amounts, and sample projects

Capacity Building Grant Application is Open

We are excited to share a funding opportunity for Fiscal Year 2025 that has been announced by the City of San Diego's Economic Development Department - the **Capacity Building Grant**. The goal of the Capacity Building Grant program is to encourage inclusive economic growth in our region by supporting community-based organizations that directly support small businesses in under-resourced communities within the City of San Diego.

Capacity Building Grant proposals between \$10,000 - \$30,000 may include but are not limited to providing technical assistance to businesses, building a website, hanging banners, programming special events, or creating/updating business directories. Only non-personnel expenses qualify for this program. More information, including the [application](#), can be found on the [Capacity Building Grant Program webpage](#).

We are hosting a workshop on **Tuesday, September 10, 2024, from 2:30-3:30 p.m.** to review the application process, timeline, and answer general questions about the program. We strongly encourage you to attend. Please register for the workshop [here](#).

Proposals must be submitted by **September 27, 2024**. Funds are limited, please don't hesitate to reach out should you have any questions.

The City values the vital role nonprofits play in furthering the City's economic and workforce development objectives. We hope your organization considers applying.

[Schedule a Technical Assistance Appointment Here!](#)



Contact Info



Amber Joy Weber

Promise Zone Program Manager
AJWeber@sandiego.gov



Roosevelt Williams III

Community Development Specialist II
Rooseveltw@sandiego.gov

<https://www.sandiego.gov/promisezone>

Thank you!

<http://www.sandiego.gov/promisezone>
PromiseZone@sandiego.gov

Economic Development Fiscal Year 2024 Draft Consolidated Annual Performance and Evaluation Report (CAPER)

Consolidated Plan Advisory Board Meeting
September 11, 2024



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Economic Development

FY 2024 CAPER | Introduction



SAY



DO



SHOW

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sandiego.gov

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Consolidated Plan Goals



1. Affordable Housing
2. Assist with Stable Housing (Homelessness)
3. Small Businesses/Local Entrepreneurs
4. Employment and Workforce Development
5. Public Facilities and Critical Infrastructure
6. Community Services to Promote Equity and Serve Vulnerable Populations
7. Nonprofit Facility Improvements for New or Increased Access



3



FY 2024 Partnerships

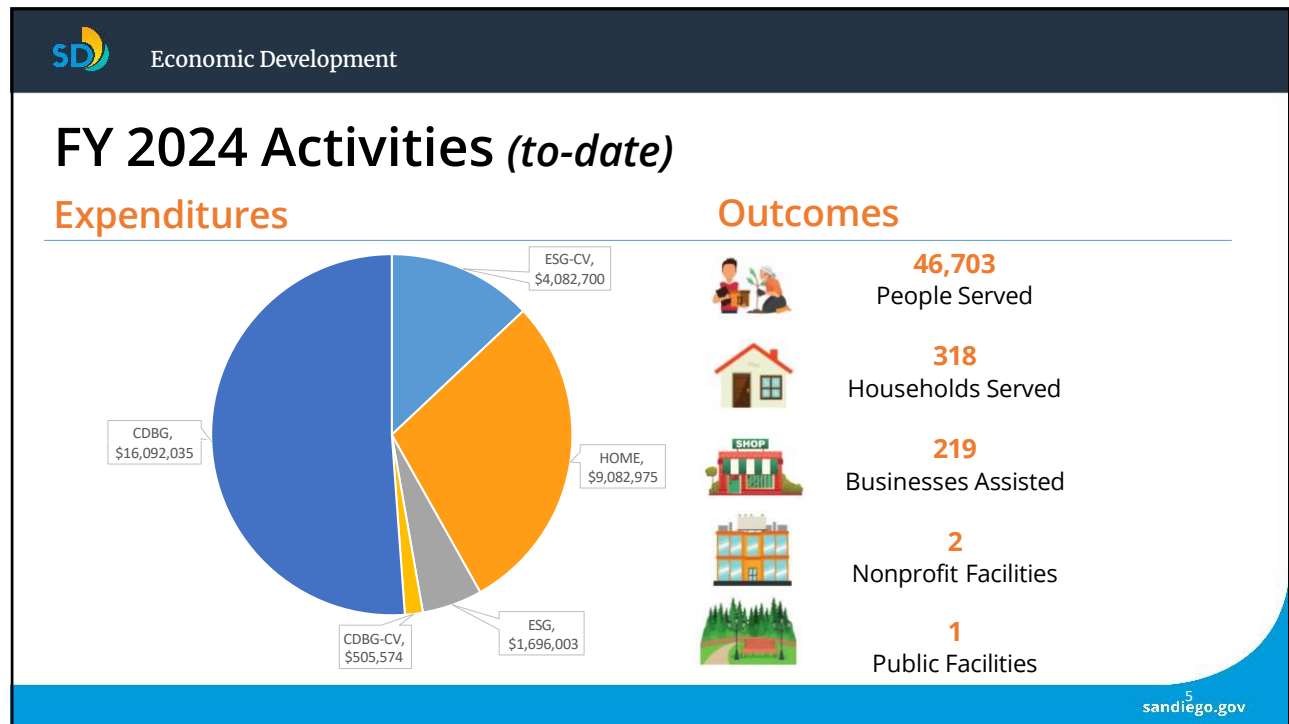
San Diego Housing Commission



County of San Diego



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Goal 1: Affordable Housing

Increase and preserve affordable rental and homeowner housing to improve access to housing opportunities that reflect community needs, included, but not limited to, opportunities in close proximity to transit, employment, and community services.

Amanecer Apartments
 Developed by: Community HousingWorks
 \$1,500,000 HOME funds
 95 Total Apartments
 Council District 7

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Goal 1: Affordable Housing



Milejo Village

Developed by: Jamboree Housing Corporation
\$2,500,000 HOME funds
64 Total Apartments
Council District 8



Harris Family Senior Residence

Developed by: Chelsea Investment Corporation
\$1,750,000 HOME Funds
117 Total Apartments
Council District 9



Tizon Apartments

Developed by: Affirmed Housing
\$4,000,000 HOME Funds
175 Total Apartments
Council District 5

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Goal 1: Affordable Housing

5-Year Consolidated Plan Goal	FY 2024 DRAFT Outcomes	Progress To-Date (Years 1 - 5)
Rental Units Constructed: 700 households	64 households	311 households - 44%
Rental Units Rehabilitated: 140 households	13 households	630 households - 450%
Single Family Housing Rehab: 200 households	81 households	159 households - 80%
Financial Assistance: 155 households	18 households	127 households - 82%

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Goal 2: Assist with Stable Housing (Homelessness)

Assist individuals and families to gain stable housing after experiencing homelessness or a housing crisis by providing appropriate housing and service solutions grounded in best practices.



Interim Shelter and Housing Navigation



Goal 2: Assist with Stable Housing (Homelessness)

5-Year Consolidated Plan Goal	FY 2024 DRAFT Outcomes	Progress To-Date* (Years 1 - 5)
Rapid Rehousing: 564 households	142 households	378 households - 67%
Overnight Shelter: 11,450 individuals	12,070 individuals	22,251 individuals - 194%
Support Services: 37,400 individuals	7,135 individuals	30,035 individuals - 80%



Economic Development

Goal 3: Small Business and Local Entrepreneurs

Enhance the City's economic stability by investing in inclusive economic growth initiatives that develop and strengthen small businesses and support local entrepreneurs.



Accessity
Microlending Program

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Economic Development

Goal 3: Small Business and Local Entrepreneurs



City Heights CDC
Microenterprise Success Project



Somali Family Service
Microenterprise Program

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Goal 3: Small Business and Local Entrepreneurs

5-Year Consolidated Plan Goal	FY 2024 DRAFT Outcomes	Progress To-Date (Years 1 and 5)
1,400 businesses	219	952 businesses - 68%
128 jobs	0 jobs*	53 jobs - 41%

**Projects reporting outcomes in the "jobs created/retained" category are pending closeout and job outcomes will be reported in the FY 2025 CAPER and beyond.*



Goal 4: Employment and Workforce Development

Foster individual and household resilience by investing in employment and workforce development programs and improving access to job opportunities.



Workshops for Warriors
Workshops for Warriors Student Computers



Goal 4: Employment and Workforce Development

5-Year Consolidated Plan Goal	FY 2024 DRAFT Outcomes	Progress To-Date (Years 1 - 5)
2,500 individuals	163 individuals	2,100 individuals - 84%



Goal 5: Public Facilities and Critical Infrastructure

Support the development of vibrant, equitable, and adaptable neighborhoods by investing in public facilities and critical infrastructure.



Sidewalk Project: 14th St. to Thermal
Transportation and Stormwater



Goal 5: Public Facilities and Critical Infrastructure

5-Year Consolidated Plan Goal	FY 2024 DRAFT Outcomes	Progress To-Date* (Years 1 - 5)
30 facilities	1 facility/project	11 facilities/projects - 37%
50,000 individuals	4,940 individuals	43,525 individuals – 87%

**City facility and infrastructure projects can take 24 months or longer to complete. Some City facility and infrastructure projects supported with FY 2024 (or earlier) funds will be reported in the FY 2025 CAPER and beyond.*




Goal 6: Community Services


Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, previously incarcerated individuals, veterans, youth, seniors, and food insecure households.




Ocean Discovery Institute
Ocean Discovery's Out-of-School Programs


Economic Development

Goal 6: Community Services




Bayside Community Services
Bayside Community Services Social Services



Wesley House
Supportive Student Services

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sandiego.gov

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Economic Development

Goal 6: Community Services

5-Year Consolidated Plan Goal	FY 2024 DRAFT Outcomes	Progress To-Date* (Years 1 - 5)
61,355 individuals	13,480 individuals	35,769 individuals - 58%

**Due to the ongoing impacts of COVID-19, some services were delayed and contract terms extended. Some FY 2024 and CARES Act-funded project outcomes will be reported in subsequent CAPERs.*

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Goal 7: Nonprofit Facilities

Finance impactful nonprofit facility improvements to provide new or increased access to programs that serve vulnerable populations or implement sustainability measures.



Family Health Centers of San Diego
Diamond Neighborhoods Remodel



Goal 7: Nonprofit Facilities



Urban Corps of San Diego
HVAC Building Health Improvements



Goal 7: Nonprofit Facilities

5-Year Consolidated Plan Goal	FY 2024 DRAFT Outcomes	Progress To-Date (Years 1 - 5)
20 facilities	2 facilities	24 facilities - 120%
42,000 individuals	8,558 individuals	53,727 individuals - 128%

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Compliance and Administration

Monitoring and Performance Management

- 590 program desk audits
- 604 fiscal desk audits
- 50 remote monitoring reviews

Nonprofit Organization Capacity Building

- 31 onsite visits and 30 virtual meetings for construction projects to assist with pre-bid, pre-construction, worker interviews
- 22 construction technical assistance meetings
- 40 one-on-one technical assistance meetings during the annual NOFA process

Fair Housing

- Fair Housing Hotline: 1-844-449-3500
- 2,025 fair housing inquiries received
- 146 unduplicated investigations
- 58 virtual workshops/training sessions; 729 attendees

24



Next Steps

Public Comment Period

15-day public comment period
September 3 to September 18

CAPER Submission Deadline

September 28, 2024
Submitted to HUD for approval

Supplemental Materials Online

www.sandiego.gov/CDBG/plansreports



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Economic Development Fiscal Year 2024 Draft Consolidated Annual Performance and Evaluation Report (CAPER)

Consolidated Plan Advisory Board Meeting
September 11, 2024

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