

**Opportunity Fund Budget Proposal FY 2025 - 2026**

Recreation Site Name:	Skyline Hills	<b>Total Program Request</b>	\$ 30,200.00	<b>REC SERVICES USE ONLY</b>
Completed By:	Latricia Williams	<b>Total Special Event Request</b>	\$ 43,800.00	Date Reviewed:
Date Submitted:		<b>Total Maintenance Request</b>	\$ 10,000.00	Completed By:
Date Approved by CRG:		<b>Total OFF Budget Proposal</b>	\$ 84,000.00	Director Signature:

Programming Request:								
Season:	Program Name or Type of program:	Site Name - Where will it be hosted?	Contractual or Staff Run program?	What will be your Target Age(s)?	Estimated participants or Attendance?	How much is needed for contract services?	How much is needed for supplies?	Description of how funds will be used?
Winter	Art Smart	Skyline Hills	Contractual	6-12 yr	20	\$ 2,500.00	\$ -	
Winter	Clicbitz	Skyline Hills	Contractual	6- 15 yr	20	\$ 2,500.00	\$ -	
Spring	Clicbitz	Skyline Hills	Staff Run	6-15yr	20	\$ 2,500.00	\$ -	
Summer	Summer Camp	Skyline Hills	Staff Run	6-12 yr	160	\$ -	\$ 3,000.00	Supplies, transportation,field trips
Winter	Youth Dance	Skyline Hills	Contractual	6- 17 yr	20	\$ 4,100.00	\$ -	
Spring	Youth Dance	Skyline Hills	Contractual	6-17 yr	20	\$ 4,100.00	\$ -	
Summer	Clicbitz	Skyline Hills	Contractual	6- 15 yr	20	\$ 2,500.00	\$ -	
Spring	Spring Camp	Skyline Hills	Staff Run	6- 12 yr	20		\$ 1,000.00	Trips and Supplies
Winter	winter Camp	Skyline Hills	Staff Run	6 12 yr	20	\$ -	\$ 1,000.00	Trips and Supplies
Winter	Sports	Skyline Hills	Staff Run	5-16 yr	100	\$ -	\$ 7,000.00	uniforms supplies
						<b>\$ 18,200.00</b>	<b>\$ 12,000.00</b>	<b>Total Programming Request</b>

Special Event Request:								
Season:	Special Event Name or Type of Event:	Site Name - Where will it be hosted?	Contractual or Staff Run program?	What will be your Target Age(s)?	Estimated Attendance?	How much is needed for contract services?	How much is needed for supplies?	Description of how funds will be used?
Winter	Snow Day	Skyline Hill	Both	youth	400	\$ 20,000.00	\$ 4,000.00	Vendors and Supplies
Spring	Spring Egg Hunt	Skyline Hill	Both	youth	300	\$ 4,000.00	\$ 4,300.00	Vendors and Supplies
Fall	Halloween Festival	Skyline Hill	Both	youth	300	\$ 3,000.00	\$ 3,000.00	Supplies and Vendors
Summer	Park after Dark	Skyline Hill	Both	Both	14000		\$ 5,500.00	Supplies and equipment
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						<b>\$ 27,000.00</b>	<b>\$ 16,800.00</b>	<b>Total Special Event Request</b>

Maintenance Request								
Priority	Type of Maintenance? (Repairs, renovations, equipment, supplies)	Site Name - Where maintenance will be done?	Estimate date/month for work to get done?	Can this expense be completed in FY2026?	Last time this type maintenance was done?	How much is needed for contract services?	How much is needed for supplies?	How will the community or program benefit from this expense?
Medium	Equipment	Skyline Hills	spring				\$ 10,000.00	upgrade weight equipment
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						\$ -	\$ -	
						<b>\$ -</b>	<b>\$ 10,000.00</b>	<b>Total Maintenance Request</b>