



THE CITY OF SAN DIEGO
OFFICE OF COUNCILMEMBER HENRY L. FOSTER III
FOURTH COUNCIL DISTRICT

M E M O R A N D U M

DATE: April 10, 2025

TO: Charles Modica, Independent Budget Analyst, IBA

FROM: Henry L. Foster III, Councilmember, City of San Diego, Fourth District
Sean Elo-Rivera, Councilmember, City of San Diego, Ninth District

SUBJECT: IBA Comprehensive Analysis of the San Diego Police Department (SDPD) Fiscal Year 2025

On October 19, 2020, the Office of the Independent Budget Analyst (IBA) issued *Report #20-21 Analysis of the Police Department's Fiscal Year 2021 Budget* in response to a memorandum from Council District 4 requesting that the IBA provide a comprehensive analysis on all services, divisions, and overtime, including but not limited to all grant funding, personnel expenditures and non-personnel expenditures.

With the recent reorganization of the department by the new police chief and the structural budget deficit currently facing the city, I am requesting the IBA provide an updated comprehensive analysis of the Police Department's FY 2025 Budget in accordance with the reorganization outlined per the San Diego Police Department Organizational Chart effective December 7, 2024. In addition, please provide any potential cost saving mitigation recommendations, including utilization of sworn personnel vs. non-sworn personnel for execution of the department's duties and responsibilities. Please be sure to provide any benchmarking conducted.

This information will assist the council as we commence budget deliberations for the upcoming Fiscal Year 2026 budget development cycle.

Please contact Daniel Horton, Chief of Staff, Fourth Council District at (619) 236-7015 should you have additional questions or concerns.

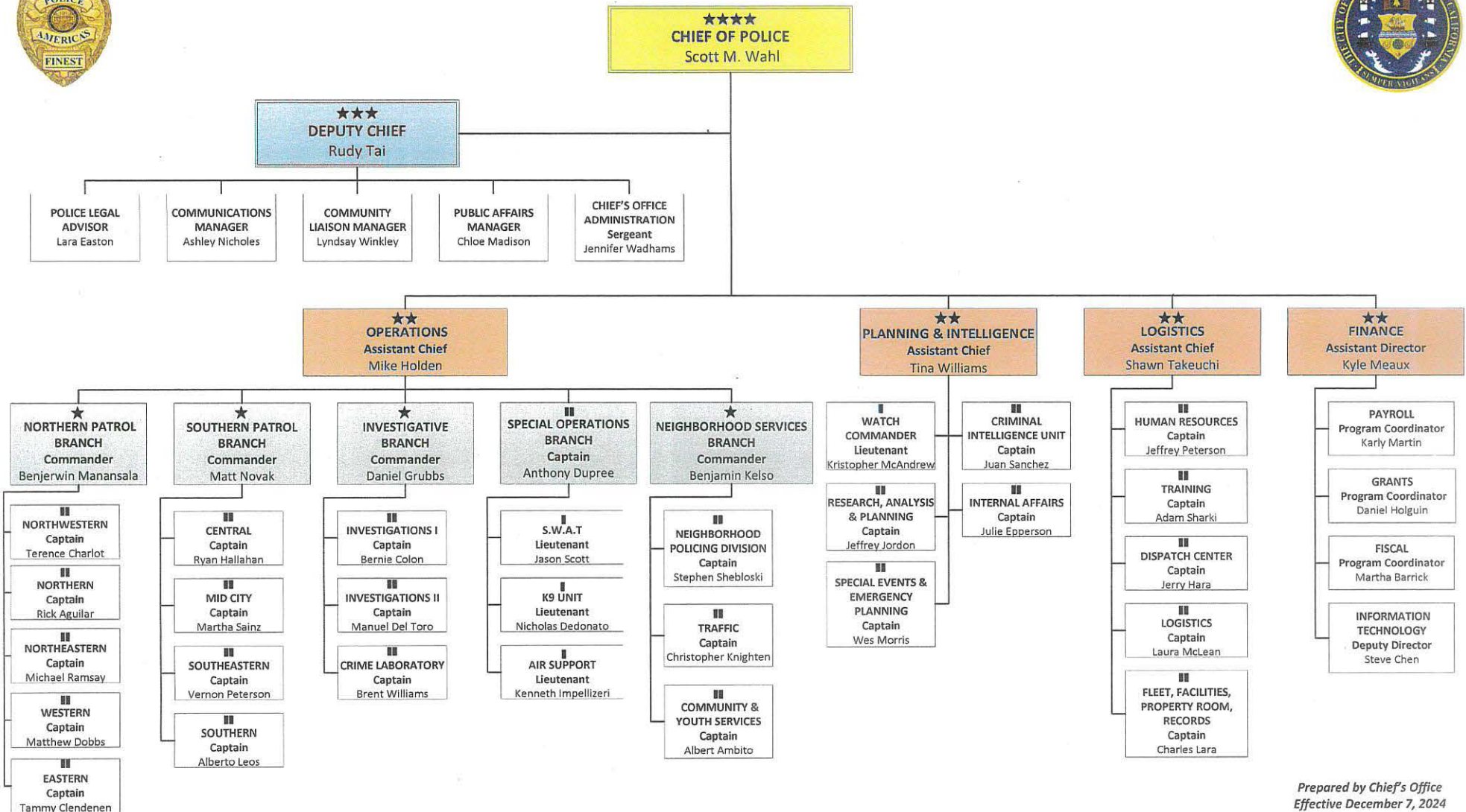
HF/dh

Attachments: San Diego Police Department Organizational Chart, effective December 7,
2024

Cc: Jillian Andolina, Deputy Director, Office of the Independent Budget Analyst
Baku Patel, Sr. Fiscal & Policy Analyst, Office of the Independent Budget Analyst
Matt Yagyagan, Director of Policy & Council Affairs, Office of the Mayor
Rolando Charvel, Chief Financial Officer, Department of Finance
Matthew Vespi, Director & City Comptroller, Department of Finance
Scott Wahl, Chief of Police, San Diego Police
Chloe Madison, Public Affairs Manager, San Diego Police
Daniel Horton, Chief of Staff, Fourth Council District
Molly Weber, Chief of Staff, Ninth Council District



SAN DIEGO POLICE DEPARTMENT ORGANIZATIONAL CHART



Prepared by Chief's Office
Effective December 7, 2024