



City Planning Department
Impact Fee Fiscal Year Summary

DOWNTOWN (FORMERLY CENTRE CITY)
FUND #400122 - Established 8/13/88
As of March 31, 2025

TOTAL REVENUES (Including Interest): \$108,763,776

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed Projects (1988 thru 2013)		819,710	819,710
S-16014	P-9	East Village Green GDP	Completed	100,000	100,000
B-18045	P-15	Gaslamp Sq Park Comfort Station ADA Modification	Completed	26,835	26,835
B-18174	T-6	ADACA Downtown CR PROW S27	Completed	5,544	5,544
RD-16000	P-13	Piazza Famiglia Park	Completed	1,000,000	1,000,000
30004173	P-13	Admin Charges - Plaza Piazza Famiglia	Completed	6,948	6,948
13001943	P-13	Plaza Piazza Famiglia (AECOM cost verification)	Completed	16,314	16,314
13001990	P-13, T-7	North Embarcadero Visionary Plan Improvement-Lane	Completed	2,181,408	2,181,408
S-15042	F-2	Fire Station #2 (Bayside)	Completed	3,978,639	3,978,639
30005862	P-8	North Central Square Downtonwn	-	9,631	25,000
B-13187	F-3	Fire Station 3 Roof & HVAC Replacement	Completed	1,103,048	1,103,048
B-16098	T-6	ADA APS Group 1E - Broadway	Completed	201,009	201,009
B-17056	T-3	Downtown Mobility Cycleway Improvement	-	4,786,226	5,057,512
B-17114	T-1	Curb Ramp Improvement Group 1701	-	2,143,487	2,214,672
B-17135	T-3	Kettner & A Ped Improvements	Completed	9,694	9,694
B-18069		Ash St Signal Mods	-	225,830	240,000
B-18083	T-1	Center City - New Traffic Signals	-	38,651	38,651
B-18162	T-6	Downtown Audibles O4th & E S29	-	156,222	591,637
B-18163	T-6	Downtown Audibles S28	-	13,743	13,743
B-18173	T-6	ADACA Downtown CR O2nd & C PROW S26	Completed	54,094	54,094
B-18213	T-6	ADA APS Group 1E - Broadway PH 2	Completed	7,502	7,502
B-19143	T-4	Downtown Complete St Impl Phase 2	-	254,866	3,891,565
B-19144	T-4	Downtown Complete St Impl Phase 3	-	3,219,722	6,630,000
B-22111		Center City Traffic Signals-15th Street	-	388,679	1,335,246
B-22112		Center City Traffic Signals-17th Street	-	260,434	432,582
B-23046	T-4	Downtown Com Street Implement Ph3 A2	-	556,832	1,658,519
B-23118	T-4	Downtown Com Steet Implement Ph3B1	-	332,942	500,000
B-23119	T-4	Downtown Com Street Implement Ph3B2	-	258,219	500,000
B-23120	T-4	Downtown Com Street Implement Ph3B3	-	86,866	500,000
S-15045	T-2	Park Boulevard At-Grade Crossing	-	263,548	2,161,226
S-16012	P-10	East Village Green Phase I, Design & Construction	-	47,827,072	52,582,488
S-16013	P-1	Children's Park, Design & Staff Costs	-	8,184,667	8,200,920
		NON-PROGRAM	-	3,162	0
		Administration (Fund inception to present)	-	1,727,054	1,825,494
Total Expended/Budgeted				\$80,248,597	\$97,909,999

FUND BALANCE: \$10,853,777

Pending Adjustments			
Project No.		Anticipated Commitments	Amount
RD-23002	RA	North Central Square Park	\$9,589,340
TBD		Amici Park	\$1,000,000
		FY26 Administrtrtion	\$250,000

TOTAL PENDING ADJUSTMENTS: \$10,839,340

ADJUSTED FUND BALANCE: \$14,437

Future appropriations to be withheld pending receipt of supporting revenue.