



**FISCAL YEAR 2026 DEPARTMENTAL AND OUTSIDE AGENCIES  
BUDGET HEARING CALENDAR**

**THE BUDGET REVIEW COMMITTEE HEARING WILL BE CONSIDERED ONE  
CONTINUOUS MEETING.**

**CITY COUNCIL MEETINGS**

**MONDAY, APRIL 21, 2025**

2:00 PM

Mayor Presents Fiscal Year 2026 (FY26) Draft Budget to City Council

**MONDAY, MAY 19, 2025**

6:00 PM

City Council Meeting for public input on the FY26 Draft Budget and the May Revision to the Draft Budget

**TUESDAY, JUNE 10, 2025**

2:00 PM

City Council decisions on Final FY26 budget modifications and review of Fiscal Year 2025 (FY25) Third Quarter Budget Monitoring Report

**BUDGET REVIEW COMMITTEE MEETINGS**

**MONDAY, MAY 5, 2025**

9:00 AM – 12:00 PM

FY26 Draft Budget Review  
Independent Budget Analyst, Charles Modica

Introduction to FY26 Budget Overview, Historical Outlook, & Financial Branch Overview

Chief Financial Officer, Matt Vespi  
Special Promotional Programs  
Citywide Program Expenditures  
Information Technology  
Performance & Analytics

2:00 PM – 5:00 PM      Operational Support Branch Overview  
Deputy Chief Operating Officer, Alia Khouri  
Environmental Services  
Human Resources & Race and Equity  
General Services

6:00 PM                      Public Comment on FY26 Draft Budget

**TUESDAY, MAY 6, 2025**

9:00 AM – 12:00 PM      External Services Branch Overview  
Deputy Chief Operating Officer, Casey Smith  
Development Services  
City Planning

Economic Development/Real Estate & Airport  
Management/Arts & Culture  
Director, Christina Bibler

2:00 PM – 5:00 PM      Neighborhood Services Branch Overview  
Deputy Chief Operating Officer, Kristina Peralta  
Library  
Parks & Recreation  
**Communications**

**WEDNESDAY, MAY 7, 2025**

9:00 AM – 12:00 PM      Infrastructure Branch Overview  
Deputy Chief Operating Officer, Kris McFadden  
Public Utilities  
Stormwater  
Transportation

2:00 PM – 5:00 PM      Engineering and Capital Projects  
Director, Rania Amen

Capital Improvements Program  
FY25 Proposed CIP 6-Month Update  
Draft FY26 CIP Budget Overview

**THURSDAY, MAY 8, 2025**

9:00 AM – 12:00 PM      Homelessness Strategies & Solutions  
Director, Sarah Jarman

San Diego Housing Commission (SDHC)  
President and Chief Executive Officer, Lisa Jones

Review of the SDHC FY26 Budget  
Office of the Independent Budget Analyst

2:00 PM – 5:00 PM

Independent Departments and Agencies

San Diego City Employment Retirement System (SDCERs)  
Chief Executive Officer, Gregg Rademacher

Review SDCERs FY26 Proposed Budget  
Office of the Independent Budget Analyst

San Diego Convention Center Corporation  
President & CEO, Rip Rippetoe  
Chief Financial Officer, Mardeen Mattix

Review of Convention Center Corporation's Proposed FY26 Budget  
Office of the Independent Budget Analyst

**FRIDAY, MAY 9, 2025**

9:00 AM – 12:00 PM

Police

Fire Rescue

2:00 PM – 5:00 PM

Independent Departments and Agencies

City Attorney  
Personnel  
Commission on Police Practices

Additional Department Review (if required)

**WEDNESDAY, MAY 14, 2025**

2:00 PM

Release of FY26 May Revise; FY25 Third Quarter Budget Monitoring Report; and FY25 CIP Year-End Budget Monitoring Report

**FRIDAY, JUNE 6, 2025**

9:00 AM

Budget Review Committee discusses the recommended City Council budget modifications.