

# Economic Development



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# Economic Development

The Economic Development Department's Airport Management team manages and operates Brown Field Municipal Airport and Montgomery-Gibbs Executive Airport with a combined 1,330 acres of property. These two general aviation airports contain nearly eight miles of runways and taxiways, which safely accommodate approximately 400,000 annual aircraft operations, including those of the military, U.S. Customs and Border Protection, San Diego Police, San Diego Fire-Rescue, Cal-Fire, Sheriff, Medi-Evacs, as well as business and recreation sectors. The most critical factor associated with airport management is maintaining safety. To that end, the Capital Improvements Program plays an important role by rehabilitating and repairing the pavement and lighting of runways, taxiways, and aircraft ramp areas. These capital improvements are largely funded by the Federal Aviation Administration (FAA) with Caltrans matching grants, as well as Airport Management Enterprise Fund. Additionally, Airport Management oversees several other Capital Improvement and Infrastructure needs to accommodate and serve more than 200 aviation and commercial tenants.

## 2025 CIP Accomplishments

During Fiscal Year 2025, Airport Management successfully allocated funding and initiated the following projects:

### Montgomery-Gibbs Executive Airport (KMYF)

- Completed the MYF Electrical System Upgrade Project (B18034)
- Completed Design of Terminal Parking Lot East Rehabilitation (B22157)
- Completed Rehabilitation of Terminal Parking Lot East (B22157)
- Completed 8690 Aero Drive Roof Replacement (B22146)

### Brown Field (KSDM)

- Initiated the Brown Field Roof Replacement (B25063)

## 2026 CIP Goals

The CIP Goals of Airport Management are the provision of safety, and compliance with federal, State, and local regulations and policies; and to improve the infrastructure of landlord responsibilities in order to provide better facilities to its tenants. To achieve this in Fiscal Year 2026, Airport Management is pursuing the following goals:

### Montgomery-Gibbs Executive Airport (KMYF)

- Initiate 8575 Gibbs Roof Replacement (New)
- Initiate 8665 Gibbs Drive Elevator Replacement (New)
- Initiate the 8575 HVAC System Replacement (New)
- Initiate Design of Runway 10R/28L, Taxiway Bravo, Foxtrot, Hotel, Delta, Charlie and Mike Rehabilitation (New)
- Initiate Design of Terminal Apron Rehabilitation (New)

### Brown Field (KSDM)

- Complete Brown Field Terminal Roof Replacement (B25063)
- Complete Design of Taxiway Golf, Bravo, Charlie Rehabilitation (New)
- Initiate Terminal Parking Lot Rehabilitation (New)



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# Economic Development

## Economic Development: Capital Improvement Projects

Project	Prior Fiscal Years	FY 2026 Draft	Future Fiscal Years	Project Total
Brown Field / AAA00002	\$ 3,720,200	\$ 1,500,000	\$ 29,399,541	\$ 34,619,741
Montgomery-Gibbs Executive Airport / AAA00001	7,674,987	-	32,819,868	40,494,855
<b>Total</b>	<b>\$ 11,395,187</b>	<b>\$ 1,500,000</b>	<b>\$ 62,219,409</b>	<b>\$ 75,114,596</b>



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# Economic Development

## Brown Field / AAA00002

## Airport Assets

<b>Council District:</b>	8	<b>Priority Score:</b>	Annual
<b>Community Planning:</b>	Kearny Mesa	<b>Priority Category:</b>	Annual
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Rubio, Jorge
<b>Duration:</b>	2002 - 2040		858-573-1441
<b>Improvement Type:</b>	Betterment		jerubio@sandiego.gov

**Description:** This annual allocation provides for as-needed improvements within the City's Brown Field Municipal Airport; which can include, but is not limited to, pavement, drainage, striping, and signage for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards; and to improve tenant facility infrastructure which is a landlord's responsibility.

**Justification:** This project maintains an airport, which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and in compliance with Federal Americans with Disabilities Act (ADA) regulations. Additionally, the project improves aging infrastructure to better serve tenants in order to continue to generate revenue and be financially self-sustaining.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

**Schedule:** Projects will be scheduled on a priority basis.

**Summary of Project Changes:** Total project cost has increased due to updates to the cost and schedule of subprojects and relation to the CIP Five Year Planning document.

## Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2026	FY 2026 Anticipated	FY 2027	FY 2028	FY 2029	FY 2030	Future FY	Unidentified Funding	Project Total
Brown Field Special Aviation	700028	\$ 1,789,803	\$ 1,930,396	\$ 1,500,000	\$ -	\$ 18,009,923	\$ 1,500,000	\$ 7,350,000	\$ 2,539,618	\$ -	\$ -	\$ 34,619,741
<b>Total</b>		<b>\$ 1,789,803</b>	<b>\$ 1,930,396</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ 18,009,923</b>	<b>\$ 1,500,000</b>	<b>\$ 7,350,000</b>	<b>\$ 2,539,618</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 34,619,741</b>

# Economic Development

## Montgomery-Gibbs Executive Airport / AAA00001

## Airport Assets

<b>Council District:</b>	6	<b>Priority Score:</b>	Annual
<b>Community Planning:</b>	Kearny Mesa	<b>Priority Category:</b>	Annual
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Rubio, Jorge
<b>Duration:</b>	2002 - 2040		858-573-1441
<b>Improvement Type:</b>	Betterment		jerubio@sandiego.gov

**Description:** This annual allocation provides for as-needed improvements within the City's Montgomery-Gibbs Executive Airport, which can include, but is not limited to, pavement, drainage, striping, and signage for scheduled rehabilitation, to meet current Federal Aviation Administration (FAA) standards; and to improve tenant facility infrastructure, which is a landlord's responsibility.

**Justification:** This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and in compliance with Federal Americans with Disabilities Act (ADA) regulations. Additionally, the project improves aging infrastructure to better serve tenants in order to continue to generate revenue and be financially self-sustaining.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

**Schedule:** Projects will be scheduled on a priority basis.

**Summary of Project Changes:** Total project cost has decreased due to updates to the cost and schedule of subprojects and relation to the CIP Five Year Planning document.

## Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2026	FY 2026 Anticipated	FY 2027	FY 2028	FY 2029	FY 2030	Future FY	Unidentified Funding	Project Total
Montgomery Field Special Aviation	700030	\$ 3,062,595	\$ 4,612,391	\$ -	\$ -	\$ 20,051,673	\$ 6,096,213	\$ 4,271,982	\$ 2,400,000	\$ -	\$ -	\$ 40,494,854
<b>Total</b>		<b>\$ 3,062,595</b>	<b>\$ 4,612,391</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,051,673</b>	<b>\$ 6,096,213</b>	<b>\$ 4,271,982</b>	<b>\$ 2,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,494,854</b>