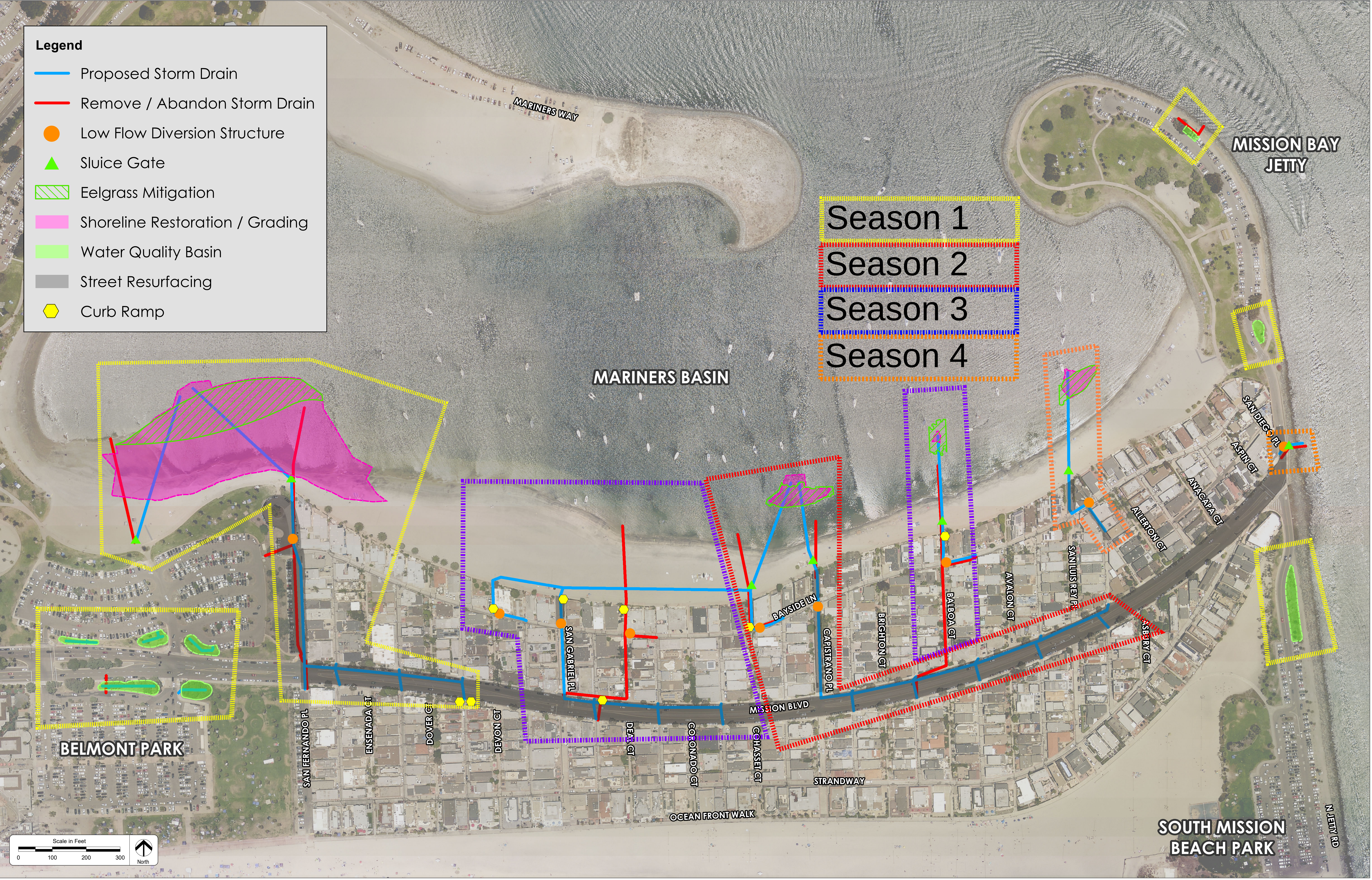
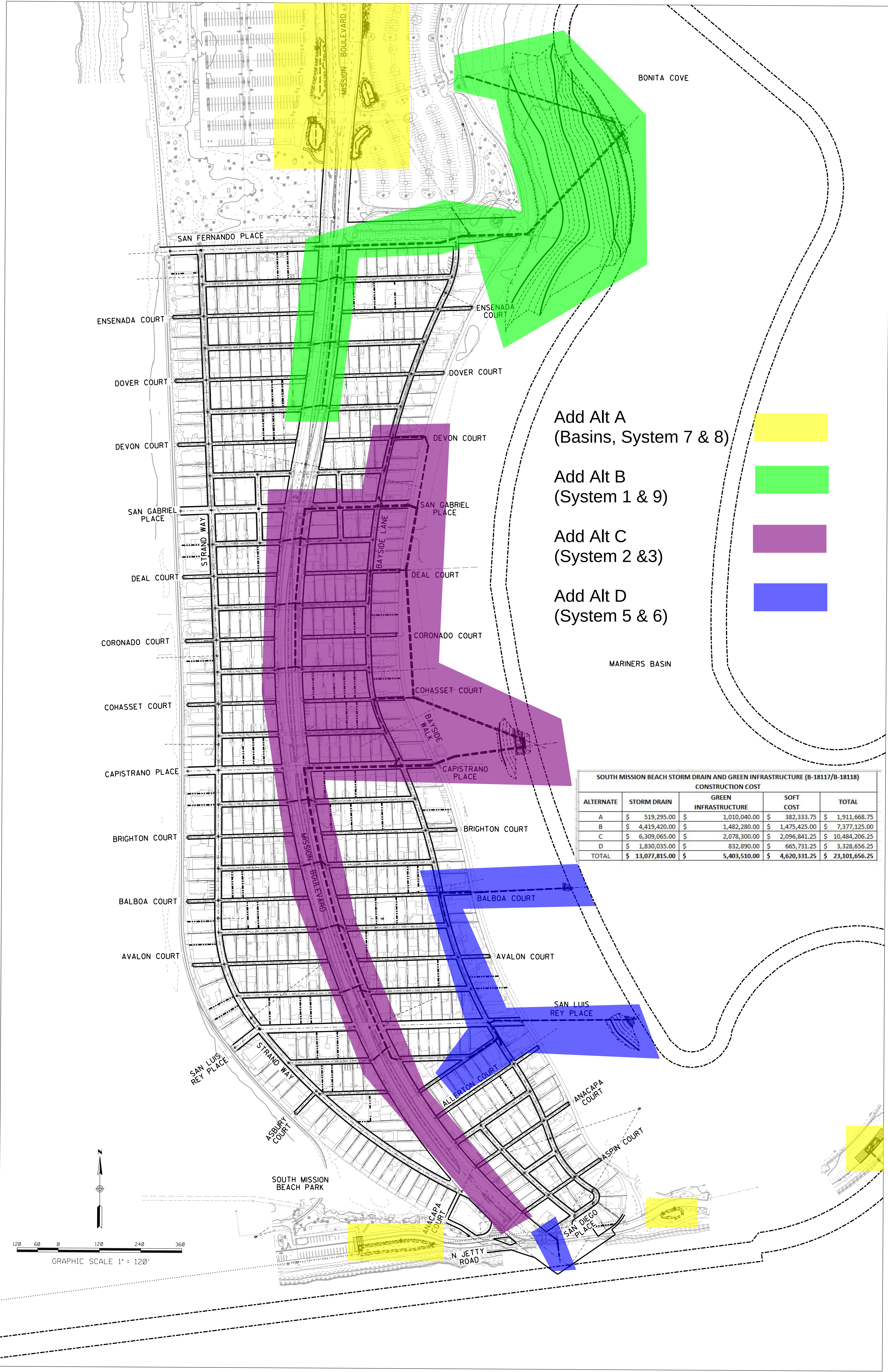




Plan Details										Cost Share Breakdown by Asset							
No.	SHT #	Street	From	To	Resurfacing Type	Length	Width	Area	Notes	% W	Total Wtr	% SWR	Total SWR	% SD	Total SD	% UUD	Total UUD
1	42	Bayside Ln	San Fernando	ML A	PCC	760	16	12,155		54%	6,598	0%	-	40%	4,862	6%	695
2	42	San fernando PL	Bayside Ln	Misison	SLURRY	309	49	15,145	Alternate on SD pr	48%	7,194	5%	757	0%	-	48%	7,194
3	42	Alley btwn San Fernando & Ensenada	Mission	Bayside	PCC	305	16	4,884		50%	2,442	0%	-	0%	-	50%	2,442
4	42	Alley btwn Ensenada & Dover	Mission	Bayside	PCC	241	16	3,850		50%	1,925	0%	-	0%	-	50%	1,925
5	42	Alley btwn Dover & Devon	Mission	Bayside	PCC	199	16	3,189		50%	1,595	0%	-	0%	-	50%	1,595
6	42	Alley btwn Devon & San Gabriel	Mission	Bayside	PCC	184	16	2,951		50%	1,476	0%	-	0%	-	50%	1,476
7	42	Mission Blvd			SLURRY	743	57	42,372	Alternate on SD pr	50%	21,186	0%	-	100%	42,372	50%	21,186
8	42	San Fernando	Ocean Front Walk	Mission	SLURRY	388	44	17,073		50%	8,537	0%	-	0%	-	50%	8,537
9	42	Alley btwn San Fernando & Ensenada	Strand Way	Mission	PCC	323	16	5,175		50%	2,588	0%	-	0%	-	50%	2,588
10	42	Alley btwn Ensenada & Dover	Strand Way	Mission	PCC	298	16	4,767		50%	2,384	0%	-	0%	-	50%	2,384
11	42	Alley btwn Dover & Devon	Strand Way	Mission	PCC	265	16	4,235		50%	2,118	0%	-	0%	-	50%	2,118
12	42	Alley btwn Devon & San Gabriel	Strand Way	Mission	PCC	223	16	3,574		50%	1,787	0%	-	0%	-	50%	1,787
13	42	Strand Way	San Fernando	ML A	PCC	697	20	13,948		50%	6,974	0%	-	0%	-	50%	6,974
14	43	Bayside Ln	ML A	ML B	PCC	742	16	11,871		45%	5,342	0%	-	10%	1,187	45%	5,342
15	43	San Gabriel Pl	Mission	Bayside	PCC	183	24	4,389		0%	-	0%	-	50%	2,195	50%	2,195
15A	42	Alley btwn Bayside & Mission	Alley btwn Devon & San	ML A	PCC	57	16	905		0%	-	0%	-	0%	-	100%	905
15B	43	Alley btwn Bayside & Mission	ML A	San Gabriel	PCC	23	16	375		0%	-	0%	-	0%	-	100%	375
15C	43	Alley btwn Bayside & Mission	San Gabriel	Alley btwn San G	PCC	80	16	1,281		0%	-	0%	-	0%	-	100%	1,281
16	43	Alley btwn San Gabriel & Deal	Mission	Bayside	PCC	182	16	2,916		50%	1,458	0%	-	0%	-	50%	1,458
17	43	Alley btwn Deal & Coronado	Mission	Bayside	PCC	183	16	2,932		50%	1,466	0%	-	0%	-	50%	1,466
18	43	Alley btwn Coronado & Cohasset	Mission	Bayside	PCC	187	16	2,993		50%	1,497	0%	-	0%	-	50%	1,497
19	43	Alley Btwn Cohasset & Capistrano	Mission	Bayside	PCC	222	16	3,544		30%	1,063	30%	1,063	0%	-	40%	1,418
20	43	Mission Blvd			SLURRY	686	57	39,084	Alternate on SD pr	50%	19,542	0%	-	100%	39,084	50%	19,542
21	43	San Gabriel Pl	Strand Way	Mission	PCC	203	24	4,869		0%	-	0%	-	0%	-	100%	4,869
22	43	Alley btwn San Gabriel & Deal	Strand Way	Mission	PCC	186	16	2,978		66%	1,965	0%	-	0%	-	34%	1,013
23	43	Alley btwn Deal & Coronado	Strand Way	Mission	PCC	165	16	2,637		30%	791	40%	1,055	0%	-	30%	791
24	43	Alley btwn Coronado & Cohasset	Strand Way	Mission	PCC	156	16	2,502		50%	1,251	0%	-	0%	-	50%	1,251
25	43	Alley Btwn Cohasset & Capistrano	Strand Way	Mission	PCC	165	16	2,634		50%	1,317	0%	-	0%	-	50%	1,317
26	43	Strand Way	ML A	ML B	PCC	728	20	14,567		45%	6,555	10%	1,457	0%	-	45%	6,555
27	44	Bayside Ln	ML B	ML C	PCC	823	16	13,173		40%	5,269	10%	1,317	10%	1,317	40%	5,269
28	44	Capistrano Pl	Mission	Bayside	PCC	258	24	6,186		0%	-	0%	-	50%	3,093	50%	3,093
29	44	Alley btwn Capistrano & Brighton	Mission	Bayside	PCC	283	16	4,521		50%	2,261	0%	-	0%	-	50%	2,261
30	44	Alley btwn Brighton & Balboa	Mission	Bayside	PCC	299	16	4,790		40%	1,916	30%	1,437	0%	-	30%	1,437
31	44	Alley btwn Balboa & Avalon	Mission	Bayside	PCC	288	16	4,611		50%	2,306	0%	-	0%	-	50%	2,306
32	44	Alley btwn Avalon & San Luis Rey	Mission	Bayside	PCC	287	16	4,599		30%	1,380	30%	1,380	0%	-	40%	1,840
33	44	Mission Blvd	MLB	MLC	SLURRY	757	57	43,122	Alternate on SD pr	50%	21,561	0%	-	0%	-	50%	21,561
34	44	Capistrano Pl	Strand Way	Mission	PCC	176	24	4,227		0%	-	0%	-	0%	-	100%	4,227
35	44	Alley btwn Capistrano & Brighton	Strand Way	Mission	PCC	191	16	3,061		30%	918	40%	1,224	0%	-	30%	918
36	44	Alley btwn Brighton & Balboa	Strand Way	Mission	PCC	230	16	3,672		50%	1,836	0%	-	0%	-	50%	1,836
37	44	Alley btwn Balboa & Avalon	Strand Way	Mission	PCC	279	16	4,469		50%	2,235	0%	-	0%	-	50%	2,235
38	44	Alley btwn Avalon & San Luis Rey	Strand Way	Mission	PCC	290	16	46,333		50%	23,167	0%	-	0%	-	50%	23,167
39	44	Strand Way	ML B	ML C	PCC	792	20	15,841		45%	7,128	10%	1,584	0%	-	45%	7,128



Add Alt A
(Basins, System 7 & 8)



Add Alt B
(System 1 & 9)



Add Alt C
(System 2 & 3)



Add Alt D
(System 5 & 6)



SOUTH MISSION BEACH STORM DRAIN AND GREEN INFRASTRUCTURE (B-18117/B-18118)				
CONSTRUCTION COST				
ALTERNATE	STORM DRAIN	GREEN INFRASTRUCTURE	SOFT COST	TOTAL
A	\$ 519,295.00	\$ 1,010,040.00	\$ 382,333.75	\$ 1,911,668.75
B	\$ 4,419,420.00	\$ 1,482,280.00	\$ 1,475,425.00	\$ 7,377,125.00
C	\$ 6,309,065.00	\$ 2,078,300.00	\$ 2,096,841.25	\$ 10,484,206.25
D	\$ 1,830,035.00	\$ 832,890.00	\$ 665,731.25	\$ 3,328,656.25
TOTAL	\$ 13,077,815.00	\$ 5,403,510.00	\$ 4,620,331.25	\$ 23,101,656.25