

Engineering & Capital Projects
Department

Mission Bay Improvement Fund Projects

B19130- Beautification of Traffic Islands

SCOPE

- Conceptual plans and landscape models for various landscaped medians and parkways within Mission Bay Park
- Final thematic template including planting and other visually enhancing elements to be implemented into future projects

FINANCIAL

- Estimated Total Cost: \$875K
- MBPIF: \$875K

STATUS

- In design



B17179- Mission Bay Athletic Area Comfort Station Modernization

SCOPE

- Demolition and replacement of the existing comfort station and concession stand with a new single-user stall comfort station building with restrooms, exterior sinks, and concession stand.

FINANCIAL

- Estimated Total Cost: \$4.2M
- MBIF Total: \$4,144,595.61

STATUS

- Construction Award in October 2023
- Project acceptance June



B18226- El Carmel Comfort Station

SCOPE

- Replacement of the El Carmel comfort station in Mission Bay Park.

FINANCIAL

- Total Project Cost: \$3,709,243
- MBIF Total: \$3,709,243

STATUS

- Installation of new prefab building to occur after 2025 summer moratorium ends due to longer-than-anticipated lead time for fabrication.
- Construction to be completed by Nov. 2025.



B18227- Ventura Cove Comfort Station

SCOPE

- Replacement of the Ventura Cove comfort station in Mission Bay Park.

FINANCIAL

- Total Project Cost: \$4,376,611.23
- MBIF Total: \$4,376,611.23

STATUS

- The first phase of construction began. The remaining phase will start on-site after the 2025 summer moratorium ends.



B18234- North Cove Comfort Station

SCOPE

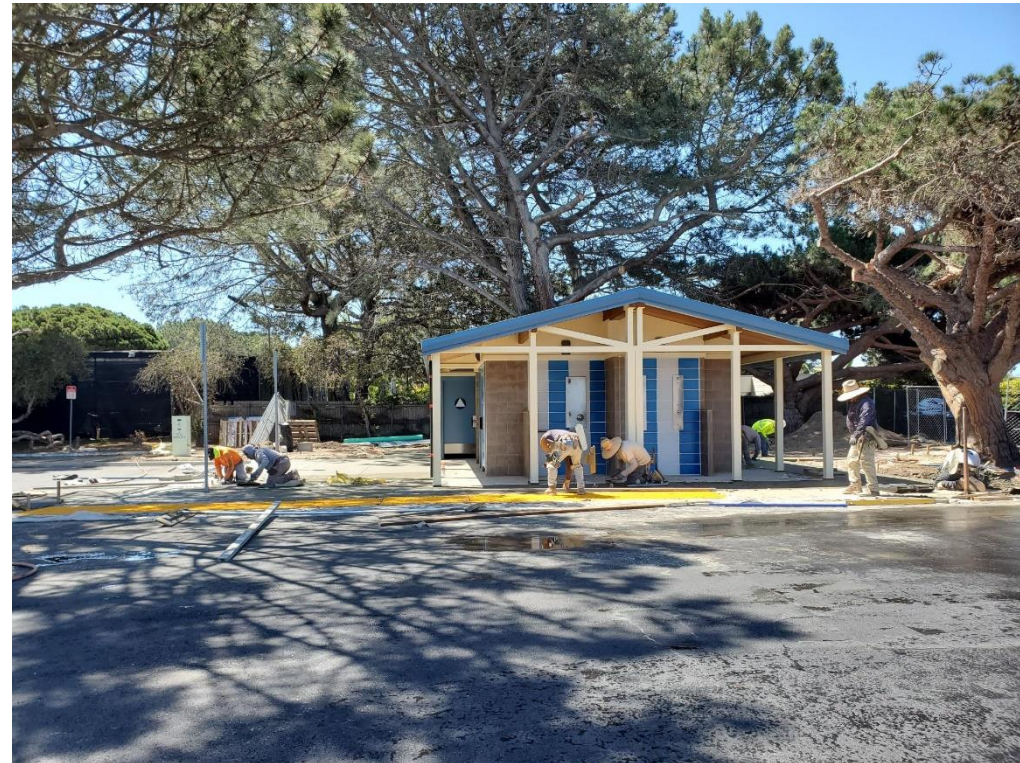
- The replacement of the existing comfort station

FINANCIAL

- Total Cost: \$2,300,000
- MBIF: \$2,300,000

STATUS

- JOC contract awarded
- Post construction/ warranty



B19021- Crown Point Playground Improvements

SCOPE

- Replacement of the existing playground with new inclusive play equipment.

FINANCIAL

- Estimated Total Cost: \$3,108,500
- MBIF: \$3,108,500

STATUS

- Awarded in March 2025
- Construction is expected to begin on-site after 2025 summer moratorium ends.



B19022- Crown Point Parking Lot Improvements

SCOPE

- The parking lot repairs and resurfacing with asphalt overlay.
- Improvements to accessible parking spaces on the north end of the parking lot

FINANCIAL

- Total Project Cost: \$2,372,000
- MBIF: \$2,372,000

STATUS

- Awarded in March 2025
- Construction is expected to begin on-site after 2025 summer moratorium ends.



B19176 - Sunset Point Comfort Station Improvements

SCOPE

- Replacement of the existing comfort station with a new pre-fabricated comfort station with single user unisex stalls.

FINANCIAL

- Estimated Total Cost: \$2,391,000
- MBIF: \$2,391,000

STATUS

- JOC contract awarded in May 2025.
- Construction has started. The remaining construction is expected to resume after 2025 summer moratorium ends.



B19159- Sunset Point Parking Lot Improvements

SCOPE

- Repair and resurface approximately 30,000 sq. ft. of parking lot
- Installation of accessible spaces, curb ramps, lighting and Modular Wetland System

FINANCIAL

- Estimated Total Cost: \$1,541,900
- MBIF Total: \$798,000

STATUS

- Construction started Fall 2024 with partial acceptance March 2025
- Construction to be completed in Fall 2025 when light poles arrive



Mar 10, 2025 3:00:45 PM
32.76682221N 117.23906782W
1010 Santa Clara Place
San Diego County
California

B19156- Hospitality Point Parking Lots Improvements

SCOPE

- Repair/resurface North & East parking lots and connecting roadways

FINANCIAL

- Total Cost: \$2,750,000
- MBIF: \$2,750,000

STATUS

- JOC contractor awarded
- Construction started and will resume fall 2025



May 9, 2024 3:29:19 PM
32.75931067N 117.24061499W
2510 Quivira Court
San Diego County
California

B19179- Hospitality Point Comfort Station Improvement

SCOPE

- The replacement of the existing comfort station and parking lot improvements

FINANCIAL

- Total Cost: \$2,482,289
- MBIF: \$2,482,289

STATUS

- JOC contract awarded
- Construction started and will resume after summer moratorium 2025, FY26



B19180, B19181, B19158- Dusty Rhodes: Playground, Comfort Station and Parking Lot Improvements

SCOPE

- Replace play equipment to incorporate inclusive use.
- ADA upgrades to parking lots, playground, existing dog park and comfort station.
- Provide security lighting around the play area
- Replace the existing comfort station
- Repair and resurfacing of the existing parking lot. Upgrade of the accessible parking spaces and pedestrian ramps.

FINANCIAL

Estimated Total Cost: \$9,756,679

MBIF: \$8,302,955

STATUS

Project in 100% Design



B19162- South De Anza Parking Lot Improvements

SCOPE

- Repair and resurfacing of the North parking lot at South De Anza, formerly Playa Pacifica,
- Extension of the concrete boat launch ramp
- ADA path of travel improvements.



FINANCIAL

- Estimated Total Cost: \$4,390,000
- Current MBIF Total: \$4,149,000
- FY26 budget need: \$241,000
- FY26 MBIF proposed: \$182,000



STATUS

- Construction expected to begin September 2025

B19172-South De Anza Comfort Station

SCOPE

- Replacement of the existing comfort station
- Project is bundled with the parking lot and playground improvements.



FINANCIAL

- Estimated Total Cost: \$2,657,000
- MBIF Total: \$2,708,325

STATUS

- Construction expected to begin September 2025



B19173- South De Anza Playground & Basketball Court

SCOPE

- Replacement of the existing playground
- Replacement of the existing asphalt basketball courts with concrete courts.
- Project is bundled with the parking lot and comfort station improvements.

FINANCIAL

- Total Cost: \$7,193,000
- MBIF Total: \$3,778,000
- Funding Need: \$2,354,673
- FY26 funding: \$53,000

STATUS

- Final Design Phase



B19187- Robb Field Recreation Center Improvements

SCOPE

The conceptual design for the new recreation center, along with other park improvements, was included in the GDP amendment and presented to the Parks & Recreation Board, where it was approved in March 2024. **The new recreation center is not part of Phase I Improvements.**

FINANCIAL

Cost for conceptual design: \$400,000
MBIF: \$600,000

STATUS

Conceptual design completed

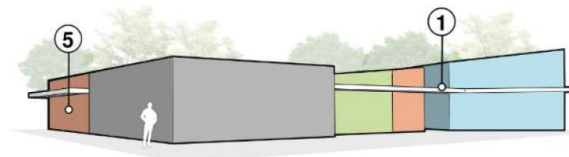
PROGRAM LEGEND

- FITNESS CENTER
- ADMINISTRATION
- PUBLIC
- COMMUNAL RESTROOMS
- STORAGE/ UTILITIES
- OVERHEAD LINES
- NEW WALL
- PARTIAL HEIGHT WALL
- ▶ ENTRY / EXIT

TOTAL BLDG SF:
7,781 SF



A NORTH PERSPECTIVE



B NORTHWEST PERSPECTIVE

CONCEPT

B19133- Robb Field Turf & Irrigation Improvements

SCOPE

- new pinwheel design fields 1-4,
- stub-out for a future concession station,
- sports lighting for fields 1-4,
- turf/irrigation improvements for field 1-5

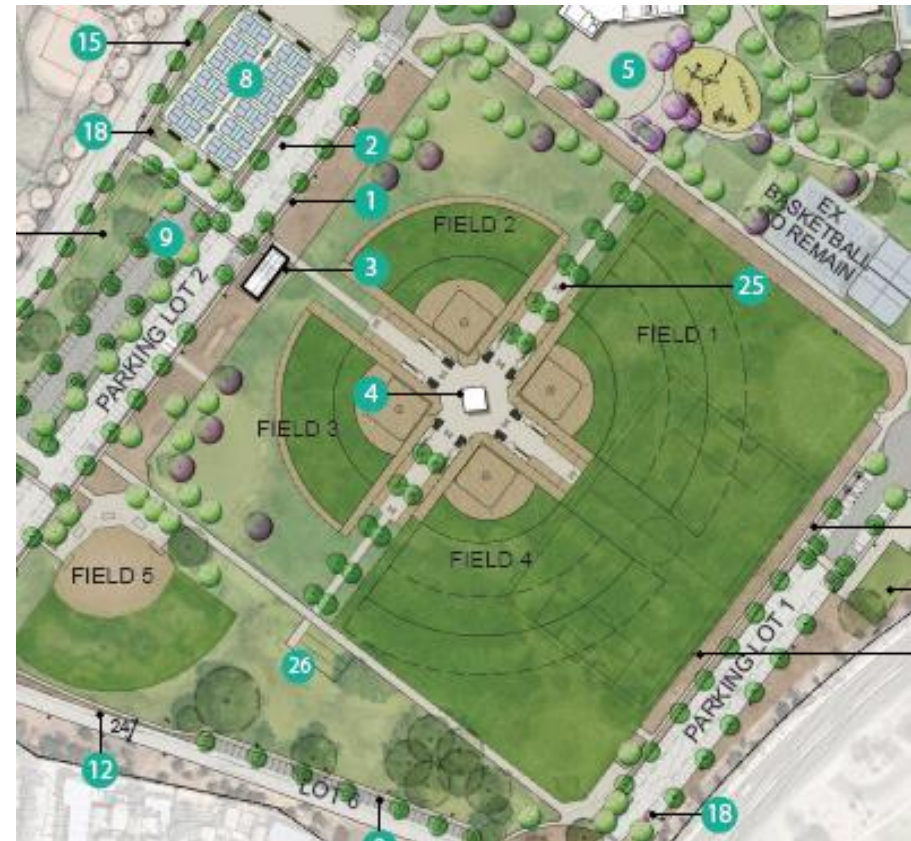
FINANCIAL

Estimated Total Cost: \$22,081,144

MBIF: \$3,664,999

STATUS

30% Design Phase in progress.

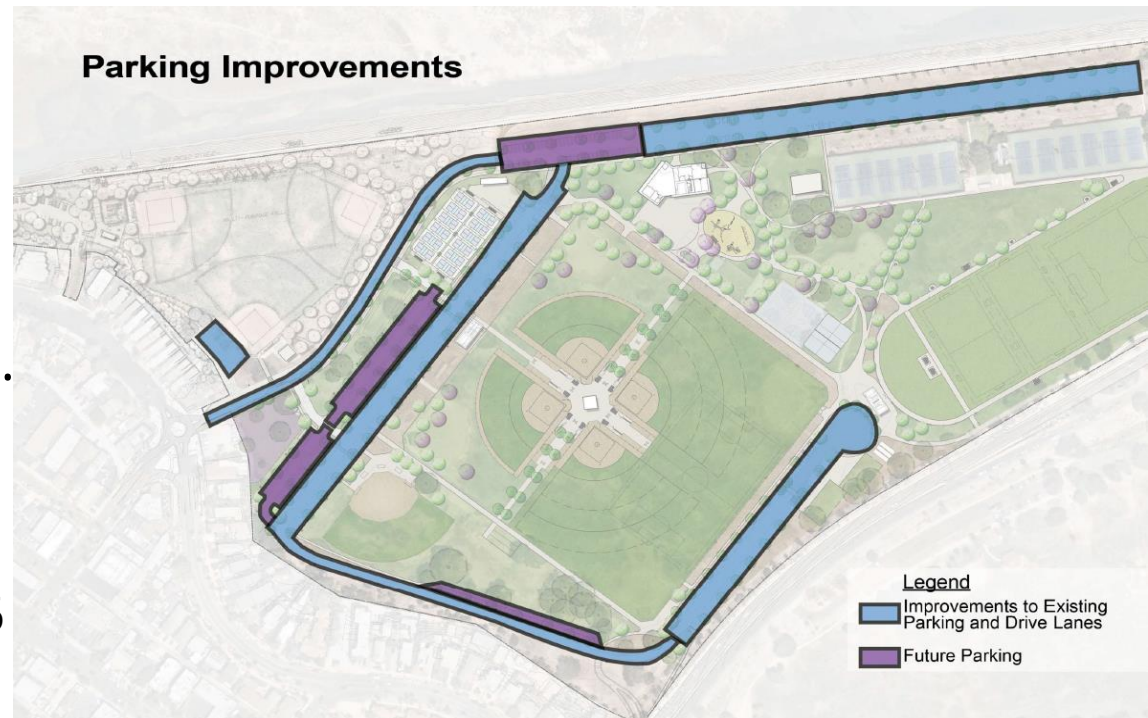


B19157- Robb Field Parking Lot Improvements

SCOPE

- Repaving of the existing parking lots.
- New striping.
- Fix drainage issues.
- ADA improvements and security lighting.
- Provide additional parking lot to accommodate new future facilities.
- Stormwater mitigation.

- Phase 1: Blue (existing parking)
- Future Phase: Purple (additional parking)



FINANCIAL

Estimated Total Project Cost: \$11,734,746
MBIF: \$2,123,000

STATUS

30% Design Phase in progress.

B19174- Robb Field Comfort Station Improvements

SCOPE

- Replacement of the existing comfort with new pre-fabricated one with same capacity, larger storage rooms, and two electrical rooms.
- ADA path of travel improvements.

FINANCIAL

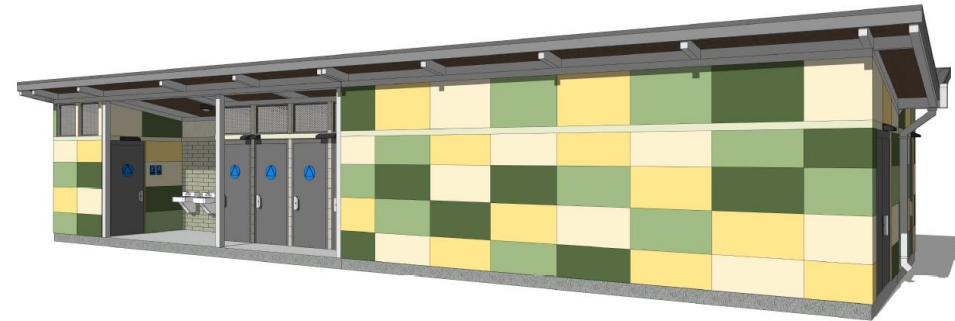
Estimated Total Cost: \$4,922,034

MBIF: \$2,166,000

STATUS

30% Design Phase in progress.

PROJECT REF#: 12059-9/19/2024-0



B19175- Robb Field Playground Improvements

SCOPE

- Replacement of existing playground with two separate play areas for children 2 to 5 and 5 to 12 years of age.
- Include accessible picnic facilities, benches, shade structure and drinking fountain.
- ADA path upgrades from the parking lot to the playground.
- Relocation of the handball courts to accommodate the future recreation center.

FINANCIAL

Estimated Total Project Cost: \$3,973,025

MBIF: \$567,675

STATUS

30% Design Phase in progress.



B19212- Robb Field Gateway Path

SCOPE

Complete the walkway connection between the gateway plaza located at the northwest corner of Sunset Cliffs Blvd and West Point Loma Blvd and the walkway system within Robb Field, aka Ocean Beach Athletic Area.

FINANCIAL

Estimated Total Project Cost: \$3,233,046

MBIF: \$3,233,046

STATUS

Project is in final design/environmental permitting process.



B19163- Rose Marie Starns Parking Lot Improvements

SCOPE

- Repair and resurface the parking lot including associated accessible parking space and curb ramp improvements

FINANCIAL

- Estimated Total Cost \$4M
- MBPIF: \$1.55M

STATUS

- Design complete
- Construction anticipated FY26



B-20130- Mission Bay South Shores General Development Plan

SCOPE

Preparation of a General Development Plan (GDP) including improvements identified during the community input process.

FINANCIAL

Total Project Cost: \$915,000.00

Current Allocated
Funding: \$915,000.00
(Fiesta Island Sludge Fund)

STATUS

In Design. Working toward the public Workshop #3.



Completed Projects

- Santa Clara Comfort Station and Playground
 - MBIF: \$3.279M
- DeAnza Northeast Parking Lot
 - MBIF: \$1.6M
- Tecolote North, Comfort Station, Playground and Parking lot
 - MBIF: \$5.772M
- Adult Fitness Course
 - MBIF: \$ 1.08M
- Tecolote South Comfort Station, Playground and Parking Lot
 - MBIF: \$ 5.773M
- Mission Bay Navigational Safety Dredging
 - MBIF: \$ 8.6M
- Bonita Cove West Playground and Comfort Station
 - MBIF: \$ 4.2M
- DeAnza North Parking Lot
 - MBIF: \$ 1.334M





Mission Bay Improvements Fund Projects

