

Pure Water Program, Phase 1 - May 2025 Demographic Report

| Gender                                                                                |                 |           |           |           |        |
|---------------------------------------------------------------------------------------|-----------------|-----------|-----------|-----------|--------|
| Project                                                                               | Contractor Name | Male      |           | Female    |        |
|                                                                                       |                 | Headcount | Hours     | Headcount | Hours  |
| Central Area Small-Scale Facility                                                     | J.R. Filanc     | 247       | 54,429    | 4         | 1,224  |
| Metropolitan Biosolid Center Improvements                                             | PCL             | 189       | 63,979    | 1         | 1,711  |
| Miramar Reservoir Pump Station Improvement                                            | Shimmick        | 134       | 12,521    | 4         | 274    |
| Morena Conveyance North                                                               | OHL             | 580       | 231,588   | 9         | 1,350  |
| Morena Conveyance South & Middle & Bike Lanes                                         | Sukut           | 585       | 245,204   | 5         | 676    |
| Morena Pump Station                                                                   | Flatiron        | 842       | 234,158   | 8         | 1,535  |
| North City Water Reclamation Plant Flow Equalization Basin                            | Kiewit          | 304       | 29,819    | 1         | 4      |
| North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station & Pipeline | Kiewit          | 913       | 602,527   | 7         | 12,977 |
| North City Pure Water Facility & Pump Station                                         | Shimmick        | 1,768     | 881,400   | 27        | 14,390 |
| North City Pure Water Pipeline                                                        | W.A. Rasic      | 547       | 282,223   | 2         | 100    |
| Penasquitos Pump Station Oxygenation System                                           | Blue Pacific    | 25        | 1,136     | -         | -      |
| Total:                                                                                |                 | 6,134     | 2,638,985 | 68        | 34,239 |

| Program Wide Totals |           |
|---------------------|-----------|
| Total Workers:      | 6,202     |
| Total Hours:        | 2,673,224 |

| Ethnicity                                                                             |                 |                  |        |                 |        |           |        |           |           |           |         |           |         |
|---------------------------------------------------------------------------------------|-----------------|------------------|--------|-----------------|--------|-----------|--------|-----------|-----------|-----------|---------|-----------|---------|
| Project                                                                               | Contractor Name | African American |        | Native American |        | Asian     |        | Hispanic  |           | Caucasian |         | Other*    |         |
|                                                                                       |                 | Headcount        | Hours  | Headcount       | Hours  | Headcount | Hours  | Headcount | Hours     | Headcount | Hours   | Headcount | Hours   |
| Central Area Small-Scale Facility                                                     | J.R. Filanc     | 4                | 107    | -               | -      | 1         | 124    | 56        | 10,800    | 49        | 9,895   | 141       | 34,727  |
| Metropolitan Biosolid Center Improvements                                             | PCL             | 3                | 229    | 1               | 1,048  | 4         | 1,617  | 90        | 24,067    | 43        | 9,636   | 49        | 29,093  |
| Miramar Reservoir Pump Station Improvement                                            | Shimmick        | 4                | 258    | 1               | 1      | 4         | 38     | 54        | 5,274     | 44        | 4,386   | 31        | 2,837   |
| Morena Conveyance North                                                               | OHL             | 8                | 1,203  | 3               | 402    | 1         | 94     | 319       | 151,175   | 123       | 48,661  | 135       | 31,404  |
| Morena Conveyance South & Middle & Bike Lanes                                         | Sukut           | 6                | 296    | -               | -      | 2         | 372    | 207       | 19,771    | 75        | 6,182   | 300       | 219,260 |
| Morena Pump Station                                                                   | Flatiron        | 16               | 4,093  | 2               | 1,731  | 7         | 342    | 353       | 108,985   | 282       | 86,854  | 190       | 33,687  |
| North City Water Reclamation Plant Flow Equalization Basin                            | Kiewit          | 7                | 132    | 3               | 45     | 1         | 309    | 188       | 20,211    | 69        | 3,832   | 37        | 5,295   |
| North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station & Pipeline | Kiewit          | 25               | 9,922  | 7               | 8,337  | 6         | 1,131  | 488       | 347,412   | 275       | 199,031 | 119       | 49,672  |
| North City Pure Water Facility & Pump Station                                         | Shimmick        | 47               | 21,797 | 8               | 162    | 37        | 35,751 | 886       | 429,260   | 454       | 309,117 | 363       | 99,705  |
| North City Pure Water Pipeline                                                        | W.A. Rasic      | 15               | 5,314  | 3               | 2,058  | 10        | 14,674 | 236       | 160,977   | 173       | 76,495  | 112       | 22,805  |
| Penasquitos Pump Station Oxygenation System                                           | Blue Pacific    | -                | -      | -               | -      | -         | -      | 15        | 287       | 3         | 66      | 7         | 784     |
| Total:                                                                                |                 | 135              | 43,349 | 28              | 13,783 | 73        | 54,451 | 2,892     | 1,278,218 | 1,590     | 754,154 | 1,484     | 529,269 |

\* "Other" includes other ethnicities and "Not Specified", therefore the ethnicity numbers do not reflect all workers on site.

| Zip Code*                                                                             |                 | City Resident Zip Code** |         | Other Zip Codes |           |
|---------------------------------------------------------------------------------------|-----------------|--------------------------|---------|-----------------|-----------|
| Project                                                                               | Contractor Name | Headcount                | Hours   | Headcount       | Hours     |
| Central Area Small-Scale Facility                                                     | J.R. Filanc     | 54                       | 15,973  | 197             | 39,680    |
| Metropolitan Biosolid Center Improvements                                             | PCL             | 56                       | 26,410  | 134             | 39,280    |
| Miramar Reservoir Pump Station Improvement                                            | Shimmick        | 25                       | 2,799   | 113             | 9,996     |
| Morena Conveyance North                                                               | OHL             | 122                      | 38,526  | 467             | 194,412   |
| Morena Conveyance South & Middle & Bike Lanes                                         | Sukut           | 92                       | 16,038  | 498             | 229,842   |
| Morena Pump Station                                                                   | Flatiron        | 152                      | 41,716  | 698             | 193,976   |
| North City Water Reclamation Plant Flow Equalization Basin                            | Kiewit          | 72                       | 5,284   | 233             | 24,539    |
| North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station & Pipeline | Kiewit          | 206                      | 124,775 | 714             | 490,729   |
| North City Pure Water Facility & Pump Station                                         | Shimmick        | 518                      | 257,090 | 1,277           | 638,701   |
| North City Pure Water Pipeline                                                        | W.A. Rasic      | 124                      | 87,991  | 425             | 194,331   |
| Penasquitos Pump Station Oxygenation System                                           | Blue Pacific    | 9                        | 200     | 16              | 937       |
| Total:                                                                                |                 | 1,430                    | 616,800 | 4,772           | 2,056,424 |

\* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

\*\* City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.

| Classification*                                                                       |                 |             |       |            |       |           |         |           |       |              |         |                  |       |             |         |           |       |           |       |             |         |           |         |                    |         |           |        |           |       |           |        |           |        |                    |        |           |       |           |        |
|---------------------------------------------------------------------------------------|-----------------|-------------|-------|------------|-------|-----------|---------|-----------|-------|--------------|---------|------------------|-------|-------------|---------|-----------|-------|-----------|-------|-------------|---------|-----------|---------|--------------------|---------|-----------|--------|-----------|-------|-----------|--------|-----------|--------|--------------------|--------|-----------|-------|-----------|--------|
| Project                                                                               | Contractor Name | Boilermaker |       | Bricklayer |       | Carpenter |         | Carpet    |       | Cement Mason |         | Drywall Finisher |       | Electrician |         | Elevator  |       | Glazier   |       | Iron Worker |         | Laborer   |         | Operating Engineer |         | Painter   |        | Plasterer |       | Plumber   |        | Roofer    |        | Sheet Metal Worker |        | Tile      |       | Teamster  |        |
|                                                                                       |                 | Headcount   | Hours | Headcount  | Hours | Headcount | Hours   | Headcount | Hours | Headcount    | Hours   | Headcount        | Hours | Headcount   | Hours   | Headcount | Hours | Headcount | Hours | Headcount   | Hours   | Headcount | Hours   | Headcount          | Hours   | Headcount | Hours  | Headcount | Hours | Headcount | Hours  | Headcount | Hours  | Headcount          | Hours  | Headcount | Hours | Headcount | Hours  |
| Central Area Small-Scale Facility                                                     | J.R. Filanc     | -           | -     | -          | -     | 19        | 4,593   | -         | -     | 22           | 452     | -                | -     | 30          | 16,159  | -         | -     | -         | -     | 31          | 1,159   | 88        | 24,508  | 47                 | 8,157   | 9         | 508    | -         | -     | 2         | 9      | -         | -      | -                  | -      | -         | -     | 3         | 108    |
| Metropolitan Biosolid Center Improvements                                             | PCL             | -           | -     | -          | -     | 5         | 456     | -         | -     | 8            | 3,165   | -                | -     | 32          | 16,150  | -         | -     | -         | -     | 27          | 3,505   | 78        | 35,793  | 22                 | 1,811   | 15        | 4,792  | -         | -     | 3         | 19     | -         | -      | -                  | -      | -         | -     | -         | -      |
| Miramar Reservoir Pump Station Improvement                                            | Shimmick        | -           | -     | -          | -     | 12        | 737     | -         | -     | 6            | 85      | -                | -     | 21          | 5,725   | -         | -     | -         | -     | 13          | 202     | 51        | 4,698   | 31                 | 1,139   | 2         | 16     | -         | -     | -         | -      | 2         | 193    | -                  | -      | -         | -     | -         | -      |
| Morena Conveyance North                                                               | OHL             | -           | -     | -          | -     | 13        | 5,011   | -         | -     | 39           | 7,903   | -                | -     | 9           | 426     | -         | -     | -         | -     | 39          | 571     | 298       | 137,296 | 178                | 76,294  | -         | -      | 2         | 29    | 3         | 26     | -         | -      | -                  | -      | -         | -     | 19        | 5,384  |
| Morena Conveyance South & Middle & Bike Lanes                                         | Sukut           | -           | -     | -          | -     | 24        | 8,094   | -         | -     | 15           | 9,392   | -                | -     | 16          | 873     | -         | -     | -         | -     | 18          | 523     | 340       | 132,047 | 180                | 94,701  | -         | -      | -         | -     | -         | -      | -         | -      | -                  | -      | -         | -     | 1         | 251    |
| Morena Pump Station                                                                   | Flatiron        | -           | -     | 16         | 1,286 | 99        | 67,828  | -         | -     | 29           | 2,269   | -                | -     | 39          | 6,596   | -         | -     | -         | -     | 61          | 9,710   | 258       | 65,929  | 324                | 79,141  | 4         | 64     | -         | -     | 2         | 12     | 4         | 121    | 6                  | 131    | -         | -     | 8         | 2,607  |
| North City Water Reclamation Plant Flow Equalization Basin                            | Kiewit          | -           | -     | -          | -     | 49        | 14,723  | -         | -     | 28           | 1,249   | -                | -     | 6           | 290     | -         | -     | -         | -     | 77          | 3,282   | 68        | 5,954   | 62                 | 3,885   | -         | -      | -         | -     | 15        | 408    | -         | -      | -                  | -      | -         | -     | 2         | 33     |
| North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station & Pipeline | Kiewit          | -           | -     | -          | -     | 153       | 166,543 | -         | -     | 51           | 22,857  | -                | -     | 60          | 55,700  | -         | -     | -         | -     | 101         | 36,454  | 204       | 154,755 | 208                | 116,820 | 70        | 18,393 | -         | -     | 55        | 35,556 | 13        | 2,841  | 4                  | 146    | -         | -     | 3         | 5,441  |
| North City Pure Water Facility & Pump Station                                         | Shimmick        | 3           | 257   | -          | -     | 451       | 234,140 | 16        | 1,663 | 70           | 39,390  | 1                | 143   | 238         | 188,123 | 5         | 532   | 43        | 4,745 | 344         | 70,273  | 225       | 174,955 | 141                | 68,082  | 52        | 26,869 | 3         | 180   | 66        | 37,318 | 34        | 11,500 | 99                 | 36,083 | 5         | 1,312 | 1         | 228    |
| North City Pure Water Pipeline                                                        | W.A. Rasic      | -           | -     | 12         | 1050  | 31        | 24,020  | -         | -     | 9            | 13,745  | -                | -     | 25          | 1,200   | -         | -     | -         | -     | 32          | 1,442   | 249       | 134,260 | 160                | 80,208  | -         | -      | 1         | 5     | 8         | 324    | -         | -      | -                  | -      | -         | -     | 24        | 26,071 |
| Penasquitos Pump Station Oxygenation System                                           | Blue Pacific    | -           | -     | -          | -     | -         | -       | -         | -     | -            | -       | -                | -     | 9           | 839     | -         | -     | -         | -     | -           | 15      | 283       | 1       | 14                 | -       | -         | -      | -         | -     | -         | -      | -         | -      | -                  | -      | -         | -     | -         | -      |
| Total:                                                                                |                 | 3           | 257   | 28         | 2,336 | 856       | 526,145 | 16        | 1,663 | 277          | 100,505 | 1                | 143   | 485         | 292,081 | 5         | 532   | 43        | 4,745 | 743         | 127,119 | 1,874     | 870,477 | 1,354              | 530,250 | 152       | 50,642 | 6         | 214   | 154       | 73,669 | 51        | 14,462 | 111                | 36,553 | 5         | 1,312 | 61        | 40,122 |

\* Total headcount may be greater than program wide total as individuals may work in more than one classification.

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through May 31, 2025.