



**City Planning Department
Impact Fee Fiscal Year Summary**

KEARNY MESA

FUND #400136 - Established 10/9/91

As of September 30, 2024

TOTAL REVENUES (Including Interest): **\$22,186,773**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	F-1	Fire Apparatus Storage Building	Completed	354,278	354,278
	T-11	Kearny Villa Rd - 200 ft. North of SR-52	Completed	234,460	234,460
	T-3	Clairemont Mesa Blvd & Kearny Villa Rd Intersection	Completed	56,384	56,384
	T-31	Traffic Signal Subsystem - Convoy/Aero to Ronson	Completed	116,702	116,702
	T-30	Traffic Signal Subsystem - Aero Dr/Convoy to Sandrock	Completed	76,457	76,457
	T-29	Clairemont Mesa at Kearny Villa Rd Traffic Signal	Abandoned	3,465	3,465
	T-28	Traffic Signal and Street Lighting System at Ruffin Rd/Ridge	Completed	140,000	140,000
	T-29	Engineer Rd & Mercury St Traffic Signal	Completed	100,217	100,217
	L-1	Serra Mesa Branch Library	Completed	7,768,000	7,768,000
	T-28	TS & SL Kearny Villa Rd. & SR52 On/Off Ramp	Completed	189,133	189,133
		Transfer to Fund 795305 (Kearny Mesa Transportation)	Completed	94,121	94,121
B-16049	T-23	ADA curb ramps 4 locations	Completed	49,665	49,665
AIK00003	T-23	Sidewalk Repair and Reconstruction		0	0
S-00751	P-2	Hickman Fields Athletic	-	2,217,154	2,590,466
S-00905	T-5	Clairemont Mesa Boulevard/SR-163 Improvements (Phase	-	618,131	633,131
S-15012	F-1	Fire & Rescue Air Ops Facility, Station #28	Completed	658,310	658,310
S-18007	F-1	Fire-Rescue Air Ops Facility - PH II	-	1,404,388	2,715,088
30004174		AuC Admin - Centrum Park	-	75,823	77,730
		Administration (<i>Fund inception to present</i>)	-	1,092,488	1,097,216
Total Expended/Budgeted				<u>\$15,249,177</u>	<u>\$16,954,824</u>
				FUND BALANCE:	\$5,231,948

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: _____ \$0

ADJUSTED FUND BALANCE: **\$5,231,948**

Development Impact Fee Plan

Fiscal Year 2003

<https://www.sandiego.gov/planning/facilities-planning/plans>