

## City Planning Department Impact Fee Fiscal Year Summary

## **LA JOLLA**

## FUND #400123 - Established 8/13/88 As of March 31, 2025

TOTAL REVENUES (Including Interest):

\$8,607,635

ity Project No.	DIF Plan #	Projects Approved by Council	<b>Project Status</b>	Funds Expended	<b>Funds Budgeted</b>
		Total Completed Projects (1988 thru 2009)		3,807,514	3,807,514
AII00001		Barrier removal, west side Torrey Pines Road		0	(
AIK00003		Sidewalk Repair and Reconstruction		0	(
B-13009	T-8	Ped Signal Countdown Timers in La Jolla	Completed	8,892	8,892
B-13034	T-11	Pedestrian ramps, various locations	Completed	134,325	134,325
B-14054	P-18	Nautilus Neighborhood Park	Completed	134,722	134,722
B-18059	T-11	ADA La Jolla CR PROW S13	Completed	171,448	171,448
B-19113		La Jolla Improvement 1 (SD)		0	(
B-22033		Crespo Dr (Mecca - Soledad) Improvement (SD)	-	27,076	74,400
S-00613	T-9	Torrey Pines Improvements Phase I	Completed	94,584	94,584
ABE0001		American with Disabilities Improvements		0	
AIL00005		Traffic signal modifications, various locations		0	
S-00792	P-22	La Jolla Cove Lifeguard Station	Completed	248,970	248,97
AIL00005		Traffic Signals Modification		0	
ACA00001		Flood Resiliance Infrastructure		0	
B-13104	T-8	Audible signal improvement, Girard Ave & Pearl Str	Completed	134,335	134,33
B-16101	T-11	ADA S/W La Jolla Shore & Calle Corta	Completed	70,000	70,00
B-18175	T-11	ADACA La Jolla CR PROW S32	Completed	81,802	81,80
S-00644	P-23	Children's Pool-Lifeguard Station/Restroom Imp	Completed	700,000	700,00
S-15001	P-15	Coast Blvd Walkway Improvements	Completed	870,423	870,42
21004720		Refund of Prior Year Revenue	-	16,425	16,42
B-23153		8803 Gilman Dr. SD Emergency	-	1,221,958	1,221,95
P-24015		Ellen Browing Scripss Walkway	-	557	78,44
S00951		Castal Rail Trail	-	0	190,00
		Administration (Fund inception to present)	-	552,397	552,39
		Total Exp	ended/Budgeted	\$8,275,429	\$8,590,64

FUND BALANCE: \$16,995

**Pending Adjustments** 

Action Anticipated Commitments Amount

TOTAL PENDING ADJUSTMENTS:

ADJUSTED FUND BALANCE: \$16,995

Development Impact Fee Plan

Fiscal Year 2002

https://www.sandiego.gov/planning/facilities-planning/plans