

**City Planning Department  
Impact Fee Fiscal Year Summary**

**NORTH UNIVERSITY CITY (FBA)  
SAP #400080 - Established 5/14/82  
As of March 31, 2025**

**TOTAL REVENUES (Including Interest):** **\$206,131,180**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed CIP Projects (1982 thru 2009)	Completed	29,617,723	29,617,723
S-00663	NUC-29	Nobel Athletic Area - Park	Completed	12,765,115	12,765,115
S-00709	NUC-21	Nobel Dr. Extension & Interchange at I-805	Completed	25,128,112	25,128,112
S-00805	NUC-29A	Nobel Athletic Area - Library	Completed	7,799,865	7,799,865
S-00840	NUC-3	Genesee Avenue - I-5 to Regents Road	Completed	6,531,783	6,531,783
S-00848	NUC-34	Eastgate Mall - Widening	Completed	730,746	730,746
S-00850	NUC-47	LJ Village Drive - Widening	Completed	7,875,139	7,875,139
S-00852	NUC-A	Genesee Avenue - Widening	Cancelled	1,439,827	1,439,827
S-00866	N/A	Genesee Avenue - I-5 to Eastgate Mall	Completed	304,133	304,133
S-00867	NUC-41	LJ Village Drive and Regents Road	Completed	1,210,713	1,210,713
S-00868	NUC-D	N. Torrey Pines Road Median	Completed	3,375,284	3,375,284
S-00879	NUC-33	Judicial Drive	Completed	8,686,271	8,686,271
S-10014	NUC-L	Villa La Jolla Drive Bicycle Lane	Completed	8,513	8,513
S-00729/S-00730	NUC-78	Regents Road Bridge	Cancelled	2,195,037	2,195,037
13001941	N/A	NUC-M UTC Transit Center	Completed	4,000,000	4,000,000
S-00839	NUC-24	Genesee Avenue Widen I-5 Overcrossing	Completed	15,907,941	15,907,941
S-00857	NUC-C	LJ Village Drive/I-805 Interchange Ramps	Completed	22,431,319	22,431,319
S-00880	NUC-50	Miramar Road	Completed	8,756,641	8,756,857
S-00881	NUC-13	Regents Road Widening	Completed	5,599,845	5,599,845
S-13021	NUC-54	North University City Fire Station	-	14,934,175	15,000,000
S-15017	NUC-C	La Jolla Village/I-805 Landscape Maint	-	990,796	1,419,718
N/A	N/A	Transfer to North University City DIF Fund 400849	Completed	3,076,671	3,076,671
S-19003	-	Torrey Pines Fire Station	-	278,806	1,200,000
Non-Program	-			-6,569	0
		Administration (Fund inception to present)		4,714,236	4,740,042
Total Expended/Budgeted				\$188,352,123	\$189,800,655

**FUND BALANCE:** **\$16,330,526**

Pending Adjustments		
Anticipated Commitments	Amount	
	TOTAL PENDING ADJUSTMENTS: \$0	
	<b>ADJUSTED FUND BALANCE: \$16,330,526</b>	